



PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2019 - SUPPLEMENTAL NO. 3

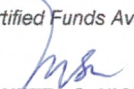
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CHRISTMAS GOODIES	ADMINISTRATIVE DIVISION	Competitive Bidding	2019	2019	2019	2019	Corporate Budget	2,500,000.00	2,500,000.00		
	CORPORATE GIVEAWAYS	ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	2019	2019	2019	2019	Corporate Budget	500,000.00	500,000.00		
	CATERING SERVICES	ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	500,000.00	500,000.00		
	PRODUCTION COST	ADMINISTRATIVE DIVISION	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	50,000.00	50,000.00		
	ONE YEAR LEASE - LEASE 63 SQUARE METERS OFFICE AREA FOR PTV CEBU	PROVINCIAL NETWORK DIVISION	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	208,333.00	208,333.00		
	CONSTRUCTION OF COTABATO FENCING	PROVINCIAL NETWORK DIVISION	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	GoP	655,000.00		655,000.00	
	CAMCORDER FOR PTV BACOLOD	PROVINCIAL NETWORK DIVISION	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	GoP	261,812.34		261,812.34	
	CONSTRUCTION/RENOVATION/REHABILITATION FOR PTV PAGADIAN TRANSMITTER BUILDING	PROVINCIAL NETWORK DIVISION	Competitive Bidding	2019	2019	2019	2019	GoP	1,755,000.00		1,755,000.00	
	PTV CORDILLERA INTERNET SERVICE LINE	PROVINCIAL NETWORK DIVISION	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	72,000.00	72,000.00		
	PTV CORDILLERA THREE (3) SETS OF CAMERA PEDESTAL FOR REPAIR	PROVINCIAL NETWORK DIVISION	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	53,204.99	53,204.99		
	EMERGENCY WORKS - RESTORATION OF POWER SUPPLY	ADMINISTRATIVE DIVISION	NP-53.2 Emergency Cases	N/A	N/A	2019	2019	Corporate Budget	203,504.00	203,504.00		
	5 STEEL SHELVES	BAC	Shopping	Indicate Date	N/A	2019	2019	Corporate Budget	37,000.00	37,000.00		


Prepared by:


EMMA ROSE CONSTANTINO
 BAC SECRETARIAT


JOKO J. PINLAC
 BAC SECRETARIAT

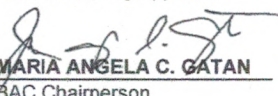

VIRGEL NAYRA
 BAC SECRETARIAT

Certified Funds Availability:

MONETTA S. NIGOS
 OIC, Finance Division

Approved by:

JULIETTA C. LACZA
 Head of Procuring Entity


CLARESS Y. MONTOJO
 BAC SECRETARIAT


JOSE VENDIL
 BAC SECRETARIAT

Recommending Approval:

MARIA ANGELA C. GATAN
 BAC Chairperson