

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply, Delivery, Testing, Integration, Training and Commissioning of TV Broadcast I.T Equipment with Complete Accessories for the Mindanao Media Hub of the People's Television Network, Inc. (PTNI)	Provincial Network Division	NO	Competitive Bidding	17-Jan-20	10-Feb-20	Mar-20	Mar-20	GoP	10,000,000.00		10,000,000.00	CAPEX 2019
2	Supply, Delivery, Testing, Integration, Training and Commissioning of News Production Editing System with Complete Accessories for the Mindanao Media Hub of the People's Television Network, Inc. (PTNI)	Provincial Network Division	NO	Competitive Bidding	17-Jan-20	10-Feb-20	Mar-20	Mar-20	GoP	25,100,000.00		25,100,000.00	CAPEX 2019
3	Supply, Delivery, Testing and Commissioning of Broadcast Transmitter Tower Lightning and Grounding System Rehabilitation for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	February 2020	February 2021	March 2020	March 2020	GoP	1,900,000.00		1,900,000.00	CAPEX 2015
4	Supply and Delivery of LiveU 200 and 500 Extended Warranty Service Level Agreement (SLA) for Cellular Bonded Transmitter and Receiver from Hardware to Software for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	NP-53.1 Two Failed Biddings	February 2020	February 2021	March 2020	March 2020	Corporate Budget	1,550,000.00	1,550,000.00		Corporate Budget
5	Design and Build of People's Television Network, Inc. Marawi Regional Center – A Two (2) Storey Studio/Transmitter Building with Roofdeck and 80-Foot Bipod Antenna Tower	Provincial Network Division	NO	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP	29,500,000.00		29,500,000.00	NDRRM Fund 2018
6	Supply, Delivery, Installation, Integration, Testing and Commissioning of 750kVA 3-Phase Distribution Transformer System for the Mindanao Media Hub of the People's Television Network	Provincial Network Division	NO	Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP	7,000,000.00		7,000,000.00	CAPEX 2015


Prepared by:


Recommending Approval


Certified Funds Available

Approved by

BAC Secretariat


MARIA ANGELA C. GATAM
 Chairperson, Bids and Awards Committee


MONNETTA S. NIGOS
 Officer-in-Charge, Finance Division


JULIETA C. LACZA
 Head of Procuring Entity