

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2020 Supplemental No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Mindanao Media Hub - Communications System	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	21,100,000.00		21,100,000.00	
2	Supply, Delivery, Installation, Testing, Training and Commissioning of One (1) Cellular Bonded Transmitter and One (1) Receiver with Complete standard accessories using wireless LIVE Broadcasting Transmission Via Cellular and/or internet operations for PTV Cordillera	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	1,600,000.00		1,600,000.00	
3	Purchase of Three (3) Camera Mounted Microphones for Shoulder Mount Cameras	Provincial Network Division/Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	100,000.00		100,000.00	
4	Repair and Maintenance of Generator Set	Provincial Network Division/Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	200,000.00		200,000.00	
5	Repair and Maintenance of Power Supply and Power Amplifier for PTV Naga	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	1,000,000.00		1,000,000.00	
6	Uplink Space Segment 8Mhz	Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	10,000,000.00	10,000,000.00		
7	Collaterals for Paralympics	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	300,000.00	300,000.00		
8	Collaterals for State of the Nation Address (SONA)	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	100,000.00	100,000.00		
9	Collaterals for Regional Festivals	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2021	N/A	2020	2020	Corporate Budget	500,000.00	500,000.00		
10	Collaterals for Mindanao Media Hub Soft Launching	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	N/A	2020	2020	Corporate Budget	500,000.00	500,000.00		
11	Collaterals for PTV Anniversary	Sales and Marketing	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	1,000,000.00	1,000,000.00		
12	Browser-based video editing and social media distribution software for 10 users for renewable annually	New Media	NO	Limited Source Bidding	2020	2020	2020	2020	Corporate Budget	2,000,000.00	2,000,000.00		
13	1 Livestreaming License	New Media	NO	Limited Source Bidding	2020	2020	2020	2020	Corporate Budget	70,000.00	70,000.00		
14	Tacloban DTX	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	23,500,000.00	23,500,000.00		*Transmitter System + Accessories *Antenna System + Tx Line *TVRO/ IRD *Electrical System + Grounding System *Cooling System *Self-Supporting Tower *Shelter
15	Construction of NAGA Studio	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	21,913,000.00	21,913,000.00		
16	ATT Aural and Visual Driver Module Card	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	2,400,000.00	2,400,000.00		
17	Power Supply and Power Amplifier Module for ATX	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	3,100,000.00	3,100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Cotabato Fencing	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	1,150,000.00	1,150,000.00		
19	P2 Cards Recorder for PTV Cordillera	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	1,000,000.00	1,000,000.00		
20	Three (3) Units of Lavalier Wired Microphones and Three (3) Units of Lavalier Wireless Microphones with Accessories	Provincial Network Division/Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	345,000.00	345,000.00		
21	One (1) Cellular Bonded Transmitter and One (1) Receiver with Complete Standard Accessories	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	1,483,000.00	1,483,000.00		
22	Two (2) Units of 12x12 Router	Provincial Network Division/Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	250,000.00	250,000.00		
23	One (1) Unit 12" Speaker	Provincial Network Division/Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	300,000.00	300,000.00		
24	DavNor DTx	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	31,569,500.00	31,569,500.00		*Transmitter System + Accessories *Antenna System + Tx Line *TVRO/ IRD *Electrical System + Grounding System *Cooling System *Self-Supporting Tower *Shelter
25	Spectrum Analyzer (Baguio, Cebu, Davao)	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	7,500,000.00	7,500,000.00		
26	Kidapawan DTx	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	30,000,000.00	30,000,000.00		*Transmitter System + Accessories *Antenna System + Tx Line *TVRO/ IRD *Electrical System + Grounding System *Cooling System *Self-Supporting Tower *Shelter
27	Design, Supply, Fabrication of Mounting Brackets, and Installation and Testing of Antenna Panels (Zamboanga)	Provincial Network Division/Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	3,100,000.00	3,100,000.00		
28	Zamboanga Electric Cooperative	Provincial Network Division/Engineering Division	NO	Direct Contracting			2020	2020	Corporate Budget	5,400,000.00	5,400,000.00		
29	Preventive Maintenance of all Airconditioning Units of Hitachi Chilled Water	Administrative Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	1,000,000.00	1,000,000.00		
30	Preventive Maintenance of all Airconditioning Units of Samsung Inverter	Administrative Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	1,000,000.00	1,000,000.00		
31	Repair of Training Room and Purchase of Monitor, White Board, Tables and Chair for Engineering	Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	500,000.00	500,000.00		
32	Purchase of Projector and Projector Screen for the Training Room	Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	100,000.00	100,000.00		
33	Waterproofing of People's Television Network, Inc.'s Roofdeck, UP Link Roofdeck and Third Floor (Open Area)	Administrative Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	5,850,000.00	5,850,000.00		This is to modify the Item 258 of APP 2020 Supplemental No. 1.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34	Emergency works on Electrical System and Power Substation	Administrative Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	200,000.00	200,000.00		
35	Construction of transmitter room with 20 feet antenna tower on roofdeck slab for the tagaytay transmitter station of peoples television network, Inc	Provincial Network Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	1,100,000.00	1,100,000.00		
36	Construction of PTV-11 Cebu Station Access Road with Stairs	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Corporate Budget	660,000.00	660,000.00		
37	Supply and Delivery of Three Units of TV Monitor (2 for cordillera, 1 for guimaras)	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2020	2020	Corporate Budget	180,000.00	180,000.00		

Prepared by:

BAC Secretariat

EMMAROSE A. CONSTANTINO
OIC, Property Section

End-Users

VON FRANCIS C. MESINA
Head Executive Assistant

ALEX REY V. PAL
OIC, Provincial Network Division

ALELI V. DORADO-SUGUITAN
Overseer, New Media Unit

ALEXANDER M. PONCIO
OIC, Engineering Division

MAILA E. MAMARIL
OIC, Administrative Division

Recommending Approval

MARIA ANGELA C. GATAN
Chairperson, Bids and Awards Committee

NESTOR A. RACELIS
Vice Chairperson

FELOMENA T. ARROYO
Member

Certified Funds Available

MONETTA S. NIGOS
OIC, Finance Division

Approval

JULIETA C. LACZA
General Manager/Head of Procuring Entity (HoPE)

REGINA T. CELESTRE
Member

ELENITA L. DIRECTO
Member