

**PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2020 Supplemental No. 4**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Video Conferencing Subscription	Bids and Awards Committee Secretariat	NO	Shopping	2020	2020	2020	2020	Corporate Budget	10,000.00	10,000.00		
2	Purchase of Mattresses BAC Secretariat	Bids and Awards Committee Secretariat	NO	Shopping	2020	2020	2020	2020	Corporate Budget	8,000.00	8,000.00		
3	Access point	Bids and Awards Committee Secretariat	NO	Shopping	2020	2020	2020	2020	Corporate Budget	10,000.00	10,000.00		
4	Cat6e Cat6 UTP Ethernet Cable / Internet Cable Wire w/ RJ45 & Boots - High Speed	Bids and Awards Committee Secretariat	NO	Shopping	2020	2020	2020	2020	Corporate Budget	10,000.00	10,000.00		
5	Purchase of additional Steel Racks and Shelves for the Bids and Awards Committee	Bids and Awards Committee Secretariat	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	32,000.00	32,000.00		
6	FOR THE REPAIR UNIT AND SPARE PARTS NEEDS OF EXISTING EQUIPMENT OF PRODUCTION AND NEWS STUDIO (A&B) OF THE PEOPLE'S TELEVISION NETWORK INC. (PTNI) - One (1) pc. of Cammate Control Unit - Eighteen (18) pcs of Camera Pedestal Spare Parts - Two (2) units of Talent Program Monitor Repair - Seven (7) units of Video Wall Monitor (LCD Panel Repair) - One (1) unit of Video Wall Monitor (PCB Mainboard Repair)	Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	GoP	952,390.00		952,390.00	
7	Purchase Three (3) Pieces of 1Tb Hard Drive for the Technical Operation Center (TOC)	Engineering Division	NO	Shopping	2020	2020	2020	2020	Corporate Budget	9,500.00	9,500.00		
8	Request to Purchase of Studio Lighting Gels - One (1) Roll HT 102 Light Amber (Y=75.13%) - One (1) Roll HT 026 Bright Red (Y=8.63%) - One (1) Roll HT 715 Cabanna Blue (Y=6.76%) - One (1) Roll 229 Quarter tough spun (Diffuser) - Fifty (50) pcs Wooden clips	Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	GoP	150,000.00		150,000.00	
9	SUPPLY, DELIVERY, TESTING, AND COMMISSIONING OF SDI TO HDMI MINIATURE CONVERTERS AND VARIOUS MATERIALS FOR PEOPLE'S TELEVISION NETWORK, INC. (PTNI) *Ten (10) units SDI to HDMI Mini Converter *Ten (10) pcs HDMI Cables 5 meters *One (1) spool Coaxial Cable *One (1) roll AC Flat cord 12mm *Thirty (30) pcs SDI-HD BNC Connector *Twelve (12) pcs AC Outlet 3 prongs/2 gang *Twelve (12) pcs AC Plug 3 prongs	Engineering Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	GoP	650,000.00		650,000.00	
10	Supply, Delivery, Design, and Retrofitting of the Quezon City TV Broadcast Transmitter Tower including Rehabilitation of Building/Transmitter Shelter, Grounding and Lightning Protection System and Installation of Digital Terrestrial Television (DTT) Antenna System for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	66,500,000.00		66,500,000.00	UPDATE FROM APP 2020 SUPPLEMENTAL NO. 3, ITEM NO. 30




11	Design, Supply, Delivery, Installation, Testing and Commissioning of One (1) Lot of Air-Conditioning System Installed at Transmitter Room for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	6,344,370.00		6,344,370.00	UPDATE FROM APP 2020 SUPPLEMENTAL NO. 3, ITEM NO. 30
12	Supply, Delivery, Installation, Integration, Testing, Training and Commissioning of One (1) Set 10-Kilowatt Liquid- Cooled, Band IV-V Digital Transmitters (ISDB-T) with Complete Electronic & Electrical System and Accessories, for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	34,000,000.00		34,000,000.00	UPDATE FROM APP 2020 SUPPLEMENTAL NO. 3, ITEM NO. 30
13	Supply, Delivery and Installation of 2 Units Air Conditioning Equipment for PTV-4 Palawan	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	122,000.00	122,000.00		2 Units
14	Installation of Canopy in PTV 4 Naga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	300,000.00	300,000.00		1 Lot
15	Supply, Delivery and Testing of Notch Filter for ABE 5 kW Analog Transmitter of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	500,000.00	500,000.00		1 Lot
16	Design and Build of People's Television Network Inc., Marawi Regional Center - A Two Storey Studio/ Transmitter Building with 80 Feet Bipod Antenna	Provincial Network Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	30,800,000.00		30,800,000.00	
17	Supply, Delivery and Installation of 1 Unit Air Conditioning Equipment for PTV-Naga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	90,000.00	90,000.00		1 Unit
18	Repair of Ford Ranger with Plate no. SGY 985	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	90,000.00	90,000.00		1 Lot
19	Two Units of Power Supplies and Two Unit of Power Amplifiers for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	500,000.00	500,000.00		1 Lot
20	Engagement of Service Provider for the Conduct of On-Site and Offsite Covid-19 Rapid Antibody Screening Test for the Manila Based Personnel (Co-Terminus, Plantilla, Contractual, Contract of Service And Job Orders) & other Government Personnel Having Offices Within the Compound of the People's Television Network, Inc. Through Negotiated Procurement under Emergency Case	Administrative Division	NO	NP-53.2 Emergency Cases	2020	2020	2020	2020	Corporate Budget	1,105,000.00	1,105,000.00		
21	Provision of Disinfection and Sanitation for the People's Television Network, Inc. through Alternative Method of Procurement-Negotiated Procurement under Emergency Case	Administrative Division	NO	NP-53.2 Emergency Cases	2020	2020	2020	2020	Corporate Budget	1,090,000.00	1,090,000.00		
22	Waterproofing of Concrete Roof deck, Concrete Gutter, and Third Floor Open Area including Parapet and G.I Roof, and Rehabilitation of Downspout for People's Television Network Inc.'s Main Building	Administrative Division	NO	Competitive Bidding	2020	2020	2020	2020	Corporate Budget	8,000,000.00	8,000,000.00		
23	Telephone line Connection for the Mindanao Media Hub	Provincial Network Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	1,500,000.00		1,500,000.00	CAPEX 2015
24	Installation, Testing and Commissioning of Three (3) Sets of Sixteen (16) Panel Digital Terrestrial Television (DTT) Antenna System with Complete Accessories for the Cordillera, Guimaras and Davao TV Transmitter Stations of the Peoples Television Network Inc.	Provincial Network Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	5,200,000.00		5,200,000.00	CAPEX 2016
25	100 Mbps Internet Connection for the Mindanao Media Hub	Provincial Network Division	NO	Competitive Bidding	2020	2020	2020	2020	GoP	2,100,000.00		2,100,000.00	CAPEX 2017
26	Procurement of Non Contact Wall Mounted Thermal Scanner	Administrative Division	NO	Shopping	2020	2020	2020	2020	Corporate Budget	11,500.00	11,500.00		4 units



27	Procurement of 70% Alcohol for the continuous supplies until December 2020	Administrative Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	360,000.00	360,000.00		750 gallons
28	Procurement of Foot Pedal Alcohol Dispenser	Administrative Division	NO	Shopping	2020	2020	2020	2020	Corporate Budget	25,000.00	25,000.00		10 units
29	Procurement of Automatic Hand Dryers	Administrative Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	75,400.00	75,400.00		29 units
30	Procurement of Face Shields	Administrative Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	60,000.00	60,000.00		150 pcs
31	Procurement of Surgical Face Mask	Administrative Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	128,000.00	128,000.00		800 boxes
32	Procurement of N95 Face Mask	Administrative Division	NO	Shopping	2020	2020	2020	2020	Corporate Budget	15,000.00	15,000.00		500 pcs
33	Procurement of Disposable Suit	Administrative Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	143,000.00	143,000.00		250 pcs
34	Procurement of fogging machine for vehicles	Administrative Division	NO	Shopping	2020	2020	2020	2020	Corporate Budget	10,000.00	10,000.00		2 units
35	Procurement of Misting/Fogging Machine for weekly sanitation of network premises and vehicles	Administrative Division	NO	Shopping	2020	2020	2020	2020	Corporate Budget	11,000.00	11,000.00		1 unit
36	Procurement of Anti bacterial Solution of Fogging Machine for vehicles and premises for weekly disinfection	Administrative Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	400,000.00	400,000.00		400 gallons
37	Procurement of Mattresses for Skeletal Workforce	Administrative Division	NO	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	Corporate Budget	270,000.00	270,000.00		180 pcs

**Prepared by:**

BAC Secretariat

  
**EMMAROSE N. CONSTANTINO**  
 OIC, Property Section


**End-Users**

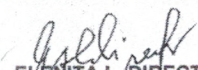
  
**ALEXANDER M. PONCIO**  
 OIC, Engineering & Provincial Network Division

  
**MAILA E. MAMARIL**  
 OIC, Administrative Division

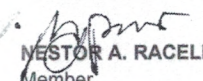
**Recommending Approval**

  
**ATTY. JASON SHAHEER H. SALENDAB**  
 Chairperson, Bids and Awards Committee


  
**MARIA ANGELA C. GATAN**  
 Member

  
**ELENITA L. DIRECTO**  
 Member

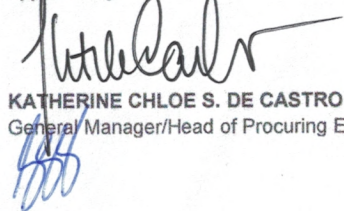
  
**LEONITO VICENTE M. DOCTO**  
 Vice Chairperson

  
**NESTOR A. RACELIS**  
 Member

**Certified Funds Available**

  
**MONETTA S. NIGOS**  
 OIC, Finance Division

**Approved by**

  
**KATHERINE CHLOE S. DE CASTRO**  
 General Manager/Head of Procuring Entity (HoPE)