

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting	Bidding/Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT EQUIPMENT													
ICT-001	Two (2) Sets of Teleprompter System with Complete Accessories for Studio A & B	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	2,697,000.00		2,697,000.00	1 Lot
ICT-002	Digital Transmitter (DTx) Station (Laoag, Ilocos Norte)	Provincial Network Division	NO	Competitive Bidding	April 2021	May 2021	June 2021	June 2021	GoP	34,489,832.13		34,489,832.13	*Transmitter System + Accessories *Antenna System + Tx Line *TVRO/ IRD *Electrical System + Grounding System *Cooling System *Self-Supporting Tower *Shelter
ICT-003	New Media (Hardware & Software) - New Media Equipment and Devices and OTT Transcoders & Platforms	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	1,100,000.00		1,100,000.00	5 Units
ICT-004	Laptop Editing with Software (Complete) (News Division/Public Affairs/Sports/PPS)	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	2,000,000.00		2,000,000.00	1 lot
ICT-005	Cotabato Studio and Perimeter Fence	Provincial Network Division	NO	Competitive Bidding	April 2021	May 2021	June 2021	June 2021	GoP	25,000,000.00		25,000,000.00	1 Lot
ICT-006	Communications System (MMH Integration to Manila Plus Digital TV Stations)	Provincial Network Division	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	17,000,000.00		17,000,000.00	1 Lot
ICT-007	Motion Graphics System for News Studio	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	27,440,000.00		27,440,000.00	2 Units
ICT-008	Head-End Equipment for Digital TV	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	8,000,000.00		8,000,000.00	1-Lot
BUILDING IMPROVEMENT/INFRASTRUCTURE													
INFRA-009	Waterproofing of Main Building	Administrative Division	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	7,900,000.00		7,900,000.00	1 Lot
INFRA-010	Set of Laging Handa Program in Studio A	Public Affairs	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	1,000,000.00		1,000,000.00	1 Lot

INFRA-011	Office Improvement of Property Section	Property Section	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Corporate Budget	904,810.00	904,810.00		Including Furnitures and Fixtures Clerical Chair Workstation/cubicle Visitors Chair Long Table Gang Chair 3's Lateral Filing Cabinet Window Blinds Steel Racks Folding Delivery Trolley Cart
INFRA-012	Construction of Centralize Storage for Common Supplies	Administrative Division	NO	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	Corporate Budget	600,000.00	600,000.00		
MAINTE-012	Supply of Labor, Materials, Parts, Services for Annual Preventive Maintenance of 2MV Power Distribution Transformer including Power Fuse, Dis-connecting Switch, Arrester, Busbars, Grounding System, Under ground cables and Low Voltage Switch.	Administrative Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	1,500,000.00	1,500,000.00		
MAINTE-013	Supply of Labor, Electrical design, Materials, Rewiring, Delivery, Installation Testing and Commissioning of Bus Bars Panel for 100% automation on Electrical Supply during operation of Generator set	Administrative Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	3,000,000.00	3,000,000.00		
MAINTE-014	Supply of Labor, Materials, Services for: 1. De-clogging of all drainage system in parking area, including drainage spout in all building premises 2. Siphoning and General cleaning of Septic Tank	Administrative Division	NO	Competitive Bidding	July 2021	July 2021	July 2021	August 2021	Corporate Budget	300,000.00	300,000.00		
MAINTE-015	Supply of Labor, Repair, Materials, Parts, Services for Preventive Maintenance on 1unit 30Kva Symmetra PX UPS in TOC	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,000,000.00	1,000,000.00		Monthly
MAINTE-016	Supply of Labor, Materials, Parts, Services for Comprehensive Preventive Maintenance on 1 unit 160Kw Symmetra PX UPS in TOC	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,000,000.00	1,000,000.00		Monthly
MAINTE-017	Supply of Labor, Materials, Parts, Services for Comprehensive Preventive Maintenance on: 1. 4 units Samsun VRF ACCU 2. 41 units Samsung Ceilling Cassette type FCU 3. 4 units Samsung Concealed Ducted VRF FCU 4. 17 units Samsung Wall Mounted FCU	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,000,000.00	1,000,000.00		Monthly

MAINTE-018	Supply of Labor, Materials, Parts, Services for the Repair of backup 50TR RCU Hitachi Water cooled ACU for Studio A&B	Administrative Division	NO	Competitive Bidding	May 2021	May 2021	May 2021	June 2021	Corporate Budget	1,000,000.00	1,000,000.00		
MAINTE-019	Supply of Labor, Repair, Materials, Parts, Services for Preventive Maintenance on: 1. 2 unit 501KW Prime Power AKSA Generator set 2. 1 unit 60KVA DENYO Mobile Generator set 3. 1 unit 150KVA Denyo Mobile Generator Set	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,000,000.00	1,000,000.00		Monthly
MAINTE-020	Supply of Labor, Materials, Parts, Services for Comprehensive Preventive Maintenance on: 1. 3 units Hitachi RP-50WSYG Water-cooled Screw Type Packaged Air-conditioners 2. 3 unit IC-70 FRP Bottle Type, Counter Flow Cooling Tower 3. 5 units Condenser Water Circulating pump 4. Cooling Tower water Treatment	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	2,000,000.00	2,000,000.00		Monthly
MAINTE-021	Supply of Labor, Repair, Materials, Parts, Services for Preventive Maintenance on: 2 unit 10TR Precision AC unit chilled water type and 1 unit 20TR Aircooled Chiller Unit	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,000,000.00	1,000,000.00		Monthly
MAINTE-022	Supply of Labor, Materials, Installation, Testing and Commissioning for the rehabilitation and replacement of 2 units Overhead Tank including Pedestal and piping system	Administrative Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	1,000,000.00	1,000,000.00		
MAINTE-023	Supply of Labor, Materials, Parts, Motor Rewinding, Compressor Motor for the repair and Preventive Maintenance of all Various Window Type, Split Type, Floor Mounted and Ducted Type (Tolshiba VRF) Airconditioning units.	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,000,000.00	1,000,000.00		
MAINTE-024	Acquisition of additional backup Pump motor and exhaust fan motor for cooling Tower of 50Tr Hitachi Chilled water Airconditioning unit	Administrative Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	500,000.00	500,000.00		
MAINTE-025	Acquisition of additional 3 unit various backup water booster pump and 3 unit Control Panel for water supply at PTNI Complex	Administrative Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	400,000.00	400,000.00		
MAINTE-026	Purchase of Materials for Operational Supplies for Electrical	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00		
MAINTE-027	Purchase of materials for Operational Supplies for Plumbing	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	250,000.00	250,000.00		

MAINTE-028	Purchase of Materials for Operational Supplies for Air-conditioning units	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00		
MAINTE-029	Purchase of Materials for operational Supplies for Generator Set	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00		
MAINTE-030	Purchase of Materials for operational Supplies for Telephone	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00		
MAINTE-031	Purchase of Materials for operational Supplies for Lightings including Tower obstruction Light	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00		
MAINTE-032	Emergency Works in: 1. Electrical System 2. Airconditioning System 3. Plumbing System 4. Telephone System	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,000,000.00	1,000,000.00		
IMPROVEMENT OF REGIONAL FACILITIES													
IRF-033	Pagadian Transmitter Building (PROVINCIAL)	Provincial Network Division	NO	Competitive Bidding	April 2021	May 2021	June 2021	June 2021	GoP	1,800,000.00		1,800,000.00	1 Lot
IRF-034	Transfer of Matina Studio Equipment to MMH	Provincial Network Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	1,000,000.00		1,000,000.00	1 Lot
IRF-035	2 sets Power Supply of Naga Transmitter	Provincial Network Division	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	1,100,000.00		1,100,000.00	1 Lot
IRF-036	One (1) Cellular Bonded Transmitter and One (1) Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Cellular and/or Internet Operations for Live Coverage (PTV Cordillera)	Provincial Network Division	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	1,600,000.00		1,600,000.00	
MARAWI PROJECT													
MARAWI-037	PTV-PCOO Broadcast Hub (Marawi Bulding)	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	32,400,000.00		32,400,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-038	150 ft. Guyed Tower	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	800,000.00		800,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-039	2.5 kW TV Transmitter and Antenna System	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	5,000,000.00		5,000,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-040	Generator Set	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	150,000.00		150,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-041	Cellular Bonded Unit	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	2,000,000.00		2,000,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)

MARAWI-042	TVRO (Satellite Reception)	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	200,000.00		200,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-043	IRD (Satellite Reception)	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	300,000.00		300,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-044	Video Switcher, Audio Mixers, A/V Monitors, Mics 6 to 8 inputs or better HD/SHD Embedded Audio Portable Switcher with Built-in Multiviewer Monitor (for all input signal) mounted on the top cover of the switcher, plus Preview and Program. Built in frame sync on all inputs, Audio control in each input.	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	5,000,000.00		5,000,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-045	One (1) Unit non linear edit ser hardware - Desktop Computer Users Guide (Written in International English) Professional capture and playback device with thunderbolt 18.5" 3G LCD Monitor Software	Provincial Network Division - Marawi	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Special Purpose Fund	890,000.00		890,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-046	Two Units Lighting Kit 9 3 lights/kit) Lighting System Portable LED panel light with Stand, Gel, barn doors with hard case plastic box	Provincial Network Division - Marawi	NO	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	Special Purpose Fund	200,000.00		200,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-047	Production and other MOOE	Provincial Network Division - Marawi	NO	Competitive Bidding	2021	2021	2021	2021	Special Purpose Fund	2,100,000.00		2,100,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-048	News Vehicles (Pick-up, 4x2, Manual Transmission)	Provincial Network Division	NO	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	Special Purpose Fund	2,600,000.00		2,600,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-049	Two units ENG Camera and Accessories, Tripod Light Microphone Wired and Wireless	Provincial Network Division	NO	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	Special Purpose Fund	700,000.00		700,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
MARAWI-050	Two Units Rec/Player Decks Profesional Broadcast recorder/player with built in search/shuttle dial knob in front panel, 3G/HD/SDI Recorder/Player, at least 60GB memory card	Provincial Network Division	NO	Competitive Bidding	June 2021	June 2021	July 2021	July 2021	Special Purpose Fund	20,000.00		20,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
BROADCAST EQUIPMENT FOR CONTENT GROUP													
G-051	Camera (DSLR) + accessories	Enigeering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	660,000.00		660,000.00	1 Lot
G-052	Drone + quadcopter (SPORTS/NEWS & PUBLIC AFFAIRS)	Enigeering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	400,000.00		400,000.00	1 Lot
G-053	Underwater Camera (SPORTS/NEWS & PUBLIC AFFAIRS)	Enigeering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	1,000,000.00		1,000,000.00	1 Lot

G-054	Wide Angle Lens (Public Affairs)	Enigeering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	170,000.00		170,000.00	1 Lot
G-055	Mirrorless Interchangeable-lens Camera (Public Affairs)	Enigeering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	220,000.00		220,000.00	1 Lot
G-056	Supply, Delivery and Testing of 28 TB External Hard Drive	Central Library and Archives	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	110,000.00	110,000.00		
G-057	Supply, Delivery and Testing of External Hard Drives and Flash Drives	Central Library and Archives/Administrative Division/Property Section/	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	210,000.00	210,000.00		Fo video collections storage CLA - 10 Units (2TB) Admin Division - Property Section - 4TB Dig. Media - 2 TB - 2 Units Programming - 12 Units of 2TB
G-058	Supply, Delivery and Testing of Solid Slate Drive (SSD)	Programming	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	60,000.00	60,000.00		6 units
G-059	Annual Renewal of Theme update for website protection (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	3,000.00	3,000.00		1 time payment/annual subscription
G-060	Annual Renewal of Web protection in DDoS attack and web crawling (1 for PTNI and 1 for PTV News website, renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	26,000.00	26,000.00		2 annual subscription monthly payment/renewal
G-061	Cloud hosting (website server/storage)	Digital Media and Interactive Services/ New Media Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	51,000.00	51,000.00		1 annual subscription monthly payment/renewal
G-062	Annual Renewal YouTube gallery plugin (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	13,000.00	13,000.00		1 time payment/annual subscription
G-063	Annual Renewal Website page builder (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	15,000.00	15,000.00		1 time payment/annual subscription
G-064	Annual Renewal News SEO plugin (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	4,000.00	4,000.00		1 time payment/annual subscription
G-065	Stock Video/Photo Subscription	Digital Media and Interactive Services/ New Media Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	12,000.00	12,000.00		1 annual subscription monthly payment/renewal
G-066	Supply and Delivery of Station Operation Log Form	Traffic	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	250,000.00	250,000.00		
G-067	Supply and Delivery of Certificate of Performance Form	Traffic	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	70,000.00	70,000.00		
G-068	Supply, Delivery and Installation of SSD 500GB	Public Affairs	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	12,000.00	12,000.00		4
G-069	Supply, Delivery and Testing Prime lens (35mm) and Canon Lens (18-300mm)	Public Affairs	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	35,000.00	35,000.00		1 each item


G-070	Supply, Delivery and Testing of Gimbal Stabilizer, Cellphone Guimbal and DSLR Tripod	Public Affairs/Sports	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	180,000.00	180,000.00		2 4 1
G-071	Supply, Delivery and Testing Wireless Lapel Microphone	Public Affairs	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	10,000.00	10,000.00		2
G-072	Supply, Delivery and Testing of P2 Cards and P2 Card readers	News Division/Sports/Programming	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	1,300,000.00	1,300,000.00		Video storage Sports 2 units P2 Reader Programming 1 P2 card and 2 P2 Card Reader
G-073	Supply, Delivery and Testing of SxS Cards and SxS Card readers	News Division/Sports	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	1,320,000.00	1,320,000.00		Video storage
G-074	Subscription to International News Wire (1 year subscription)	News Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	1,000,000.00	1,000,000.00		For news content
G-075	Subscription to AccuWeather (1 year subscription)	News Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	350,000.00	350,000.00		For news content (info weather segment)
G-076	Supply, Delivery and Testing of Make-Up Set and Accessories for PTV programs	PPS	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	100,000.00	100,000.00		
G-077	HARD DRIVE DOCK	Sports	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	15,000.00	15,000.00		1 unit
G-078	Software License Fee for InDesign, Photoshop and Acrobat Pro to be used for reports,communiques, data gathering, data archiving etc	Corporate Planning	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	34,068.00	34,068.00		
G-079	DVD-RW 120mins/4.7GB with DVD-RW case	Sales and Marketing/Programming	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00		1000 sets/pieces Programming - 3000 pcs/annum
ENGINEERING TECHNICAL SUPPORT													
G-080	Portable Generator Set (UPLINK/NEWS)	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	GoP	500,000.00		500,000.00	2 Units
G-081	Additional Lighting Facilities for the High Definition Multi Purposed Studio and News Studio	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	48,000,000.00		48,000,000.00	1-Lot
G-082	Spare Parts of Power Supply in the Analog Transmitter - Silicon Controlled Rectifier (SCR) Power Packs	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	1,000,000.00		1,000,000.00	1-Lot
G-083	Airconditioner for Control Room of Studio A&B	Engineering Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	GoP	7,500,000.00		7,500,000.00	1 Lot
G-084	Space Segment - Satellite Services	Engineering Division	NO	Competitive Bidding	June 2021	June 2021	June 2021	July 2021	Corporate Budget	12,000,000.00	12,000,000.00		
VEHICLES AND TRANSPORTATION EXPENSES													
G-85	Petroleum, Oil and Lubricants (POL) - Gasoline Consumption (premium/diesel, oil and supplies) for central office	Administrative Division	NO	INP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	2021	2021	2021	2021	Corporate Budget	5,000,000.00	5,000,000.00		Section No. 53.14


G-86	Parking and Toll Fees Expenses	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	80,000.00	80,000.00		
G-87	Repairs , Supplies and Maintenance of Network Vehicles	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	2,000,000.00	2,000,000.00		
G-88	Program Van Rentals	Public Affairs	NO	NP-53.9 - Small Value Procurement	2021	2021	2021	2021		602,500.00	602,500.00		PROGRAM 1: PUBLIC EYE PROGRAM 4: DIGONG 8888 HOTLINE PROGRAM 5: PRIME DOCU PROGRAM 6: TRAVEL SHOW (DAYO) PROGRAM 7: BUSINESS-MAGAZINE PROGRAM 8: DISASTER MANAGEMENT PROGRAM 9: INDIGENOUS PEOPLE'S DOCU PROGRAM 10: SPECIAL DOCU ON NAT'L ISSUES
G-89	Program Airfares	Public Affairs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	2021	2021	2021	2021		2,128,000.00	2,128,000.00		PROGRAM 1: PUBLIC EYE PROGRAM 4: DIGONG 8888 HOTLINE PROGRAM 5: PRIME DOCU PROGRAM 6: TRAVEL SHOW (DAYO) PROGRAM 7: BUSINESS-MAGAZINE PROGRAM 8: DISASTER MANAGEMENT
COMMUNICATION EXPENSES													
G-90	Procurement of Communication Expenses on Land Line	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	2,000,000.00	2,000,000.00		
G-91	Procurement of Communication Expenses on Mobiles Phones	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	2,000,000.00	2,000,000.00		
INSURANCES AND UTILITIES EXPENSE													
G-92	Utilities Expense on Water	PTNI	NO	Direct Contracting	2021	2021	2021	2021	Corporate Budget	1,500,000.00	1,500,000.00		
G-93	Utilities Expense on Electricity	PTNI	NO	Direct Contracting	2021	2021	2021	2021	Corporate Budget	30,000,000.00	30,000,000.00		
G-94	Supply and Delivery of Drinking Water for Central Office and Provincial Stations	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	500,000.00	500,000.00		
G-95	Procurement of Janitorial Service	Administrative Division	NO	Competitive Bidding	November 2021	November 2021	December 2021	December 2021	Corporate Budget	4,834,921.20	4,834,921.20		
G-96	Procurement of Security Service for PTNI	Administrative Division	NO	Competitive Bidding	June 2021	June 2021	July 2021	August 2021	Corporate Budget	16,913,371.44	16,913,371.44		
OTHERS													
G-97	Supply, Delivery, Installation, Testing, Training and Commissioning of Video Conferencing Setup with complete accessories for the PTNI Bids and Awards Committee	BAC	NO	Competitive Bidding	April 2021	April 2021	April 2021	May 2021	Corporate Budget	1,000,000.00	1,000,000.00		
G-98	COA, DBM & other learning book	Finance	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	50,000.00	50,000.00		

G-99	Invoices, Official Receipts, Checkbooklets	Finance	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	100,000.00	100,000.00		
G-100	Calling Cards	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	1,000.00	1,000.00		
G-101	Broadcast Contract	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		
G-102	Supply and Delivery of Medicines and other Medical Supplies and Clinic Equipment	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	500,000.00	500,000.00		
G-103	Provision of General Cleaning, Sanitizing and Disinfecting of all rooms, premises and vehicles	Administrative Division	NO	Competitive Bidding	Every Semester of 2021	Every Semester of 2021	Every Semester of 2021	Every Semester of 2021	Corporate Budget	750,000.00	750,000.00		
G-104	Supply and Delivery of Various Supplies in Fighting COVID-19	Administrative Division	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	1,000,000.00	1,000,000.00		
G-105	Repair and Maintenance of Mimeo Machine, ID Maker and Laminating Machine	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	50,000.00	50,000.00		
G-106	Supply and Delivery of Anti Bacterial Solution for weekly disinfection of misting and fogging machine	Administrative Division	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	960,000.00	960,000.00		
G-107	Supply, Delivery and Testing of Desktop Computer i7 and Laptop Computer i7	Property Section	NO	Competitive Bidding	Dec 2021	Dec 2021	Dec 2021	Dec 2021	Corporate Budget	270,000.00	270,000.00		Desktop i7 - 3 units Laptop i7 - 2 units
G-108	Supply, Delivery and Testing of Label Printer and Cartridge	Property Section	NO	Competitive Bidding	Dec 2021	Dec 2021	Dec 2021	Dec 2021	Corporate Budget	30,000.00	30,000.00		
G-109	Supply, Delivery and Testing of Ink Tank 515 AiO CISS Printer - Print, Copy, Scan, Wireless (Coloured)	Programming	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	20,000.00	20,000.00		1 unit
G-110	Annual Common Supplies and Equipment available at Procurement Service Store	People's Television Network, Inc.	NO	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	11,264,121.38	11,264,121.38		
G-111	1-Year Subscription of Video Conferencing Application	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	April 2021	April 2021	Corporate Budget	110,000.00	110,000.00		For use on video conference and tele conference meeting in accordance with the New Normal rules amidst the pandemic
G-112	Purchase of a Back-Up Airconditioning Unit for The Office of the General Manager	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	May 2021	May 2021	Corporate Budget	215,000.00	215,000.00		1
G-113	Supply and Delivery of 29th Year Founding Anniversary Shirt of PTNI	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	April 2021	April 2021	May 2021	May 2021	Corporate Budget	800,000.00	800,000.00		Production of 29th Year Founding Anniversary Shirt Special to be provided to PTNI Personnel/Officials
G-114	ISO Certification	Office of the General Manager	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Corporate Budget	300,000.00	300,000.00		1 lot
G-115	Reorganization Plan	Office of the General Manager	NO	Competitive Bidding	April 2021	April 2021	May 2021	May 2021	Corporate Budget	3,500,000.00	3,500,000.00		
G-116	Supply and Delivery of MITHI Desktop (Basic and Mid Range) Available at Procurement Service Store (PS-DBM)	PTNI	NO	NP-53.5 Agency-to-Agency	2021	2021	2021	2021	Corporate Budget	847,808.00	847,808.00		Availability at PS-DBM (20 UNITS)


G-117	Supply and Delivery of MITHI Laptop (Mid Range) Available at Procurement Service Store (PS-DBM)	PTNI	NO	NP-53.5 Agency-to-Agency	2021	2021	2021	2021	Corporate Budget	827,840.00	827,840.00		Availability at PS-DBM (20 UNITS)
G-118	Insurance Expenses for Equipment	PTNI	NO	Competitive Bidding	2021	2021	2021	2021	Corporate Budget	5,000,000.00	5,000,000.00		
G-119	Supply and Delivery of Network Printer	PTNI	NO	Competitive Bidding	2021	2021	2021	2021	GoP	600,000.00		600,000.00	
G-120	Supply and Installation of Editing Software	PTNI	NO	Competitive Bidding	2021	2021	2021	2021	GoP	122,000.00		122,000.00	
G-121	Provision of Television Audience Measurement (TAM) Report	Research Unit	NO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	Corporate Budget	1,000,000.00	1,000,000.00		For program evaluation, content development and sales generation
G-122	Provision of Third Party Research Agency for the Customer Satisfaction Survey 2021	Research Unit	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	Corporate Budget	1,200,000.00	1,200,000.00		For submission to GCG
G-123	Ground Events / Marketing Events	Sales and Marketing	NO	Competitive Bidding	44287	44287	44287	44287	Corporate Budget	1,000,000.00	1,000,000.00		
G-124	Flyers / giveaways/sales kit/ souvenirs/banners/media kit/collaterals/uniforms	Sales and Marketing	NO	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		

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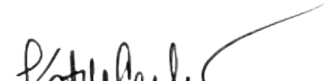

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