

**PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2021 - SUPPLEMENTAL NO. 2**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP-ICT-002	Digital Transmitter (DTx) Station (Laoag, Ilocos Norte)	Provincial Network Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	34,000,000.00		34,000,000.00	*Transmitter System + Accessories *Antenna System + Tx Line *TVRO/IRD *Electrical System + Gropunding System *Cooling System *Self-Supporting Tower *Shelter  Note: Estimated Budget Adjusted (From 34,489,832.13)
SUP-ICT-004	Ten (10) Editing Laptops with Complete Software	News Division/Public Affairs/Sports/PPS/Engineering/DMIS/Merchandising	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	2,445,139.05		2,445,139.05	Note: Estimated Budget Adjusted (From 2,000,000.00)
SUP-ICT-005	Cotabato Studio and Perimeter Fence	Provincial Network Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	24,000,000.00		24,000,000.00	Note: Estimated Budget Adjusted (From 25,000,000.00)
SUP-ICT-006	Communication System (MMH Integration to Manila Plus Digital TV Stations)	Provincial Network Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	16,000,000.00		16,000,000.00	Note: Estimated Budget Adjusted (From 17,000,000.00)
SUP-ICT-007	Motion Graphics System for News Studio	Engineering Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	26,000,000.00		26,000,000.00	Note: Estimated Budget Adjusted (From 27,440,000.00)
SUP-ICT-008	Head-End Equipment for Digital TV	Engineering Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	9,500,000.00		9,500,000.00	Note: Estimated Budget Adjusted (From 8,000,000.00)
SUP-IRF-034	Transfer of Matina Studio Equipment to MMH	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	900,000.00		900,000.00	Note: Estimated Budget Adjusted (From 1,000,000.00)

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SUP-IRF-035	Two (2) Sets tx Power Amplifier of Naga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	630,000.00		630,000.00	Note: Change of project title Estimated Budget Adjusted (From 1,100,000.00)
SUP-IRF-036	Four (4) Cellular Bonded Transmitter and One (1) Cellular Bonded Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Cellular and/or Internet Operations for Live Coverage (PTV Bacolod, Dumaguete, Cebu and Manila)	Provincial Network Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	3,600,000.00		3,600,000.00	Note: Estimated Budget Adjusted and additional number of units (From 3,600,000.00)
SUP-G-051	Camera (DSLR) + Accessories	Public Affairs & Sports	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	660,000.00		660,000.00	Note: Change of End-User
SUP-G-052	Drone +Quadcopter	Public Affairs & Sports	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	400,000.00		400,000.00	Note: Change of End-User
SUP-G-053	Underwater Camera	Public Affairs & Sports	NO	Competitive Bidding	July 2021	July 2021	September 2021	September 2021	GoP	1,000,000.00		1,000,000.00	Note: Change of End-User
SUP-G-054	Wide Angle Lens	Public Affairs & Sports	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	170,000.00		170,000.00	Note: Change of End-User
SUP-G-055	Mirrorless Interchangeable-Lens Camera	Public Affairs & Sports	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	220,000.00		220,000.00	Note: Change of End-User
SUP-G-080	Portable Generator Set (UPLINK/NEWS)	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	400,000.00		400,000.00	Note: Estimated Budget Adjusted (From 500,000.00)
SUP-G-081	Additional Lighting Facilities for the High Definition Multi-Purposed Studio and News Studio	Engineering Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	45,000,000.00		45,000,000.00	Note: Estimated Budget Adjusted (From 48,000,000.00)

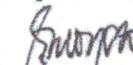
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SUP-G-083	Airconditioner for Control Room of Studio A & B	Engineering Division	NO	Competitive Bidding	July 2021	August 2021	September 2021	September 2021	GoP	7,000,000.00		7,000,000.00	Note: Estimated Budget Adjusted (From 7,500,000.00)
SUP-MAINTE-028	Purchase of Compressor Motor for Air-Conditioning unit of COA	Administrative Division	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	June 2021	June 2021	Corporate Budget	21,000.00	21,000.00		Note: Estimated Budget Adjusted and Mode of Procurement (From 500,000.00)  Previous Project Title: <i>Purchase of Materials for Operational Supplies for Air Conditioning Units (BAC Resolution No. 2021-010)</i>
SUP-MAINTE-029	Purchase of Battery Unit for 60kVA Mobile Generator Set	Administrative Division	NO	NP-53.9 - Small Value Procurement	May 2021	May 2021	June 2021	June 2021	Corporate Budget	15,800.00	15,800.00		Note: Estimated Budget Adjusted and Mode of Procurement (From 500,000.00)  Previous Project Title: <i>Purchase of Materials for Operational Supplies for Generator Set (BAC Resolution No. 2021-011)</i>
SUP-IRF-033	Construction of PTV Pagadian including Installation of Permanent Electricity	Provincial Network Division - PTV Pagadian	NO	Competitive Bidding	July 2021	July 2022	August 2021	August 2021	GoP	2,150,000.00	350,000.00	1,800,000.00	Funding Source: GoP & Corporate Funds
SUP-G-057	Supply, Delivery and Testing of External Hard Drives and Flash Drives	Central Library and Archives./Property Section/Sports	NO	Shopping	June 2021	N/A	June 2021	June 2021	Corporate Budget	210,000.00		210,000.00	Change of Mode of Procurement

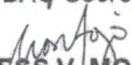
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SUP-G-87	Repairs, Supplies and Maintenance of Networks Vehicle	Administrative Division	NO	Competitive Bidding	As need arises	As need arises	As need arises	As need arises	Corporate Budget	1,479,417.15		1,479,417.15	Note: Adjusted budget (From 2,000,000)
G- 126	Provision of Tires for the Repair and Maintenance of Networks Service Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	Corporate Budget	520,582.85		520,582.85	Additional Project
G- 127	Supply, Delivery, and Installation of Airconditioning Equipment for PTV Guimaras	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	250,000.00		250,000.00	Additional Projects
G- 128	Supply, Delivery, and Installation of Airconditioning Equipment for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	264,000.00		264,000.00	Additional Projects
G- 129	Supply, Delivery, and Installation of Airconditioning Equipment for PTV Palawan	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	112,000.00		112,000.00	Additional Projects
G- 130	Supply, Delivery, and Installation of Airconditioning Equipment for PTV Naga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	220,000.00		220,000.00	Additional Projects
G- 131	Supply, Delivery and Testing of Notch filter for 5kW ABE Analog Transmitter of PTV Cordillera Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	500,000.00		500,000.00	Additional Projects
G- 132	Supply and Delivery of Ten (10) Tower Lights for the Transmitter Tower of PTV Cotabato	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	110,000.00		110,000.00	Additional Projects
G- 133	Supply and Delivery of Two (2) units of CPL_24A-02 3kW B1 Coupler and One (1) unit of LIN_66_01 VHF Attenuator for PTV Guimaras	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	100,000.00		100,000.00	Additional Projects
G- 134	One (1) Lot Supply, Delivery, Testing & Commissioning of One (1) unit 75kVA Prime Power Silent Type Generator Set, 230V/380V, Three Phase, 60Hz for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	600,000.00		600,000.00	Additional Projects


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G- 135	Supply, Delivery, Testing and Commissioning of SDI to HDMI miniature converters and various materials for People's Television Network, In. (PTNI)	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	210,000.00		210,000.00	Additional Projects
G- 136	Four Rolls of Outdoor Type Digital Video Cable and 100 BNC Crimp Type Connector	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	773,245.33		773,245.33	Additional Projects
G- 137	Repair, spare parts, recondition, and service of defective PMW-320 Shoulder Cam with accessories included	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	395,615.62		395,615.62	Additional Projects
G- 138	One unit of Rack mounted Video Processor with complete accessories	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	250,000.00		250,000.00	Additional Projects
G- 139	Firewall Subscription License, Access Points and Switches	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	500,000.00		500,000.00	Additional Projects
G- 140	One Unit of Production Van Video Switcher with complete accessories	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	GoP	489,832.13		489,832.13	Additional Projects
G- 141	Repair, spare parts, and service of defective PXW-X400 Shoulder Cam	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	Corporate Budget	94,324.20	94,324.20		Additional Projects
G- 142	One (1) Lot: One (1) Additional brandnew FS5 lens and One (1) Repair and recondition of defective FS5 Handheld Camcorder	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	Corporate Budget	69,899.62	69,899.62		Additional Projects
G- 143	Repair, spare parts, recondition, and service of defective PMW-1000 Play/Rec	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	Corporate Budget	80,165.59	80,165.59		Additional Projects
G- 144	Repair, spare parts, recondition, and service of defective AJA-FS2 Frame Sync	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	Corporate Budget	14,133.71	14,133.71		Additional Projects


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G- 145	TOC Ingest Server-1 Request for check-up	Engineering Division	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	August 2021	August 2021	Corporate Budget	28,000.00	28,000.00		Additional Projects
G- 146	2 units - AUV 2 units - 4x4 Pick-up	Provincial Network Division	NO	Competitive Bidding	July 2021	July 2021	August 2021	August 2021	GoP	5,000,000.00		5,000,000.00	Note: Project Retain; End-user: 1-AUV & 1-4x4 (MMH), 1-4x4(Zamboanga, Kidapawan, Cotabato , Sibugay, Pagadian), 1-AUV (Cebu News Team)


**Prepared by BAC Secretariat**

  
**EMMA ROSE N. CONSTANTINO**  
 Head, BAC Secretariat


  
**CLARESS V. MONTOJO**

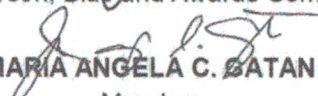
  
**JOKO J. BINLAC**

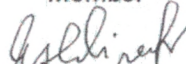
  
**JOED R. VENDIL**

  
**VIRGEL C. NAYPA**


**Recommendation**


  
**ATTY. JASON SHAHEER H. SALENDAB**  
 Chairperson, Bids and Awards Committee

  
**MARIA ANGELA C. BATAN**  
 Member


  
**ELENITA L. DIRECTO**  
 Member


**Certified Funds Available**

  
**LEONITO VICENTE M. DOCTO**  
 Vice Chairperson

  
**NESTOR A. RACELIS**  
 Member

**Approved by:**

  
**MONETTA S. NIGOS**  
 OIC, Finance Division

  
**KATHERINE CHLOE S. DE CASTRO**  
 Head of Procuring Entity