

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2021 - SUPPLEMENTAL NO. 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP4-G-104	Supply and Delivery of Various Supplies in Fighting COVID-19	Administrative Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Corporate Budget	985,800.00	985,800.00	-	Change of Estimated Budget and Mode of Procurement from Competitive Bidding to SVP (From 1,000,000.00 estimated budget)
SUP4-MAINT-029	Purchase of Battery Unit for 60kVA Mobile Generator Set	Administrative Division	NO	NP-53.9 - Small Value Procurement	June 2021	N/A	July 2021	July 2021	Corporate Budget	16,600.00	16,600.00	-	Change of Estimated Budget (From 15,800.00 from APP 2021 Supplemental No. 2)
SUP4-INFRA-011	Office Improvement of Property Section	Property Section	NO	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	August 2021	Corporate Budget	904,810.00	904,810.00	-	Including Furnitures and Fixtures Clerical Chair Workstation/cubicle Visitors Chair Long Table Gang Chair 3's Lateral Filing Cabinet Window Blinds Steel Racks Folding Delivery Trolley Cart Change of Mode of Procurement
SUP4-INFRA-012	Construction of Centralize Storage for Common Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	600,000.00	600,000.00	-	Change of Mode of Procurement
SUP4-MAINT-014	Supply of Labor, Materials, Services for: 1. De-clogging of all drainage system in parking area, including drainage spout in all building premises 2. Siphoning and General cleaning of Septic Tank	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	300,000.00	300,000.00	-	Change of Mode of Procurement
SUP4-MAINT-024	Acquisition of additional backup Pump motor and exhaust fan motor for cooling Tower of 50Tr Hitachi Chilled water Airconditioning unit	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	500,000.00	500,000.00	-	Change of Mode of Procurement
SUP4-MAINT-025	Acquisition of additional 3 unit various backup water booster pump and 3 unit Control Panel for water supply at PTNI Complex	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	400,000.00	400,000.00	-	Change of Mode of Procurement
SUP4-MAINT-026	Purchase of Materials for Operational Supplies for Electrical	Administrative Division	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00	-	Change of Mode of Procurement

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SUP4-MAINTE-027	Purchase of materials for Operational Supplies for Plumbing	Administrative Division	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	Corporate Budget	250,000.00	250,000.00	-	Change of Mode of Procurement
SUP4-MAINTE-030	Purchase of Materials for operational Supplies for Telephone	Administrative Division	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00	-	Change of Mode of Procurement
SUP4-MAINTE-031	Purchase of Materials for operational Supplies for Lightings including Tower obstruction Light	Administrative Division	NO	NP-53.9 - Small Value Procurement	As need arises	As need arises	As need arises	As need arises	Corporate Budget	500,000.00	500,000.00	-	Change of Mode of Procurement
SUP4-MAINTE-032	Emergency works in Air-Conditioning System Assembly PCB-EMI Board	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	17,800.00	17,800.00	-	Change of Mode of Procurement, Title and works
SUP4-MARAWI-038	150 ft, Guyed Tower	Provincial Network Division - Marawi	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	800,000.00	-	800,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
SUP4-MARAWI-040	Generator Set	Provincial Network Division - Marawi	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	150,000.00	-	150,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
SUP4-MARAWI-042	TVRO (Satellite Reception)	Provincial Network Division - Marawi	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	200,000.00	-	200,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
SUP4-MARAWI-043	IRD (Satellite Reception)	Provincial Network Division - Marawi	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	300,000.00	-	300,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
SUP4-MARAWI-045	One (1) Unit non linear edit ser hardware - Desktop Computer Users Guide (Written in International English) Professional capture and playback device with thunderbolt 18.5" 3G LCD Monitor Software Final Cut Pro x Latest Version	Provincial Network Division - Marawi	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	890,000.00	-	890,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
SUP4-MARAWI-046	Two Units Lighting Kit 9 3 lights/kit) Lighting System Portable LED panel light with Stand, Gel, barn doors with hard case plastic box	Provincial Network Division - Marawi	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	200,000.00	-	200,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
SUP4-MARAWI-049	Two units ENG Camera and Accessories, Tripod Light Microphone Wired and Wireless	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	700,000.00	-	700,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)

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SUP4-MARAWI-050	Two Units Rec/Player Decks Professional Broadcast recorder/player with built in search/shuttle dial knob in front panel, 3G/HD/SDI Recorder/Player, at least 60GB memory card	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Special Purpose Fund	20,000.00	-	20,000.00	Under Marawi Rehabilitation Program (Php 54,940,000.00)
SUP4-G-058	Supply, Delivery and Testing of Solid Slate Drive (SSD)	Programming	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	60,000.00	60,000.00	-	6 units
SUP4-G-059	Annual Renewal of Theme update for website protection (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	3,000.00	3,000.00	-	1 time payment/annual subscription
SUP4-G-060	Annual Renewal of Web protection in DDoS attack and web crawling (1 for PTNI and 1 for PTV News website, renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	26,000.00	26,000.00	-	2 annual subscription monthly payment/renewal
SUP4-G-061	Cloud hosting (website server/storage)	Digital Media and Interactive Services/ New Media Unit	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	51,000.00	51,000.00	-	1 annual subscription monthly payment/renewal
SUP4-G-062	Annual Renewal YouTube gallery plugin (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	13,000.00	13,000.00	-	1 time payment/annual subscription
SUP4-G-063	Annual Renewal Website page builder (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	15,000.00	15,000.00	-	1 time payment/annual subscription
SUP4-G-064	Annual Renewal News SEO plugin (renewable annually)	Digital Media and Interactive Services/ New Media Unit	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	4,000.00	4,000.00	-	1 time payment/annual subscription
SUP4-G-065	Stock Video/Photo Subscription	Digital Media and Interactive Services/ New Media Unit	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	12,000.00	12,000.00	-	1 annual subscription monthly payment/renewal
SUP4-G-066	Supply and Delivery of Station Operation Log Form	Traffic	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	250,000.00	250,000.00	-	

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SUP4-G-067	Supply and Delivery of Certificate of Performance Form	Traffic	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	70,000.00	70,000.00	-	
SUP4-G-068	Supply, Delivery and Installation of SSD 500GB	Public Affairs	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	12,000.00	12,000.00	-	4
SUP4-G-069	Supply, Delivery and Testing Prime lens (35mm) and Canon Lens (18-300mm)	Public Affairs	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	35,000.00	35,000.00	-	1 each item
SUP4-G-070	Supply, Delivery and Testing of Gimbal Stabilizer, Cellphone Guimbal and DSLR Tripod	Public Affairs/Sports	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	180,000.00	180,000.00	-	2 4 1
SUP4-G-071	Supply, Delivery and Testing Wireless Lapel Microphone	Public Affairs	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	10,000.00	10,000.00	-	2
SUP4-G-075	Subscription to AccuWeather (1 year subscription)	News Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	350,000.00	350,000.00	-	For news content (info weather segment)
SUP4-G-076	Supply, Delivery and Testing of Make-Up Set and Accessories for PTV programs	PPS	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	100,000.00	100,000.00	-	
SUP4-G-077	HARD DRIVE DOCK	Sports	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	15,000.00	15,000.00	-	1 unit
SUP4-G-078	Software License Fee for InDesign, Photoshop and Acrobat Pro to be used for reports,communiques, data gathering, data archiving etc	Corporate Planning	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	34,068.00	34,068.00	-	
SUP4-G-079	DVD-RW 120mins/4.7GB with DVD-RW case	Sales and Marketing/ Programming	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	1000 sets/pieces Programming - 3000 pcs/annum
SUP4-G-86	Parking and Toll Fees Expenses	Administrative Division	NO	Shopping	2021	N/A	2021	2021	Corporate Budget	80,000.00	80,000.00	-	
SUP4-G-94	Supply and Delivery of Drinking Water for Central Office and Provincial Stations	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	500,000.00	500,000.00	-	

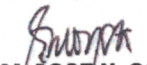
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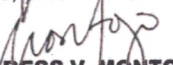
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SUP4-G-98	COA, DBM & other learning book	Finance	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	50,000.00	50,000.00	-	
SUP4-G-99	Invoices, Official Receipts, Checkbooklets	Finance	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	100,000.00	100,000.00	-	
SUP4-G-102	Supply and Delivery of Medicines and other Medical Supplies and Clinic Equipment	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	500,000.00	500,000.00	-	
SUP4-G-103	Provision of General Cleaning, Sanitizing and Disinfecting of all rooms, premises and vehicles	Administrative Division	NO	NP-53.9 - Small Value Procurement	Every Semester of 2021	Every Semester of 2021	Every Semester of 2021	Every Semester of 2021	Corporate Budget	750,000.00	750,000.00	-	
SUP4-G-105	Repair and Maintenance of Mimeo Machine, ID Maker and Laminating Machine	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	50,000.00	50,000.00	-	
SUP4-G-106	Supply and Delivery of Anti Bacterial Solution for weekly disinfection of misting and fogging machine	Administrative Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	960,000.00	960,000.00	-	
SUP4-G-107	Supply, Delivery and Testing of Desktop Computer i7 and Laptop Computer i7	Property Section	NO	NP-53.9 - Small Value Procurement	Dec 2021	N/A	Dec 2021	Dec 2021	Corporate Budget	270,000.00	270,000.00	-	Desktop i7 - 3 units Laptop i7 - 2 units
SUP4-G-108	Supply, Delivery and Testing of Label Printer and Cartridge	Property Section	NO	NP-53.9 - Small Value Procurement	Dec 2021	N/A	Dec 2021	Dec 2021	Corporate Budget	30,000.00	30,000.00	-	
SUP4-G-109	Supply, Delivery and Testing of Ink Tank 515 AiO CISS Printer - Print, Copy, Scan, Wireless (Coloured)	Programming	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	20,000.00	20,000.00	-	1 unit
SUP4-G-114	ISO Certification	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	May 2021	May 2021	Corporate Budget	300,000.00	300,000.00	-	
SUP4-G-119	Supply and Delivery of Network Printer	PTNI	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	600,000.00	-	600,000.00	
SUP4-G-120	Supply and Installation of Editing Software	PTNI	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	GoP	122,000.00	-	122,000.00	


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G-154	X79T LGA CPU Computer Mainboard DDR3 Desktop PC Motherboard with 4 Channel	PPS	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	8,000.00	8,000.00	-	
G-155	Swab Testing for Engineering Division Activities	Engineering Division	NO	NP-53.9 - Small Value Procurement	2021	N/A	2021	2021	Corporate Budget	640,000.00	640,000.00	-	- DTTB Projects, Site Inspection or etc. - Presidential Coverage - Rise and Shine News Coverage - Incidental Coverage - SONA Coverage (2-OB Vans, GenSet & Microwave) - Undas Coverage (OB Van, GenSet & Microwave) - Rizal Day Coverage (OB Van, GenSet & Microwave)


Prepared by BAC Secretariat


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Recommending Approval


ATTY. JASON SHANEER H. SALENDAB
 Chairperson, Bids and Awards Committee

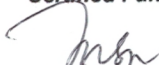

MARIA ANGELA C. CATAN
 Member

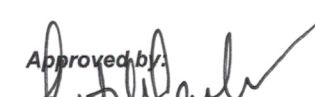

ELENITA L. DIRECTO
 Member


LEONITO VICENTE M. DOCTO
 Vice Chairperson


NESTOR A. RACELIS
 Member

Certified Funds Available


MONETTA S. NIGOS
 OIC, Finance Division

Approved by:

KATHERINE CHLOE S. DE CASTRO
 Head of Procuring Entity