People's Television Network, Inc. Annual Procurement Plan for FY 2021 - Supplemental No. 5

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP5-G-96	Procurement of Security Service for PTNI	Administrative Division	NO	Competitive Bidding	August 2021	August 2021	September 2021	September 2021	Corporate Budget	19,000,000.00	19,000,000.00		Change of Estimated Budget due the inclusion of provincial stations. (From Php 16,913,371.44)
SUP5-G-112	Purchase of a Back-Up Airconditioning Unit for The Office of the General Manager	General Managers Office	YES	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Corporate Budget	109,080.00	109,080.00		Change of Estimated Budget (From 215,000.00)
SUP5-MAINTE-015	Supply of Labor, Materials, Parts and Services for Preventive Maintenance on 2 Units 30kVA for UPS for Studio A & B	Administrative Division - Building and Grounds	YES	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Corporate Budget	440,000.00	440,000.00		Change of project title, estimated budget (From Php 1,000,000.00)
SUP5-MAINTE-028	Purchase of Materials for Operational Supplies for Air-conditioning units	Administrative Division - Building and Grounds	YES	NP-53.9 - Small Value Procurement	July 2021	N/A	July 2021	July 2021	Corporate Budget	48,590.00	48,590.00		Change of estimated budget (From Php 500,000.00)

Prepared by BAC Secretariat

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JOKO J. PINLAC

JOED R. VENDIL

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Reccommending Approval

ATTY. JASON SHAHEER H. SALENDAB
Chairperson, Bids and Awards Committee

MARIA ANGELA C. GATAN
Member

ELENITA L. DIRECTO
Member

LEONITO VICENTE M. DOCTO
Vice Chairperson

NESTOR A. RACELIS
Member

Certified Funds Available

MONETTA S. NIGOS
OIC, Finance Division

Approved by:

KATHERINE CHLOE S. DE CASTRO
Head of Procuring Entity