People's Television Network, Inc. (PTNI) Annual Procurement Plan for FY 2021 - Supplemental No. 7

			Is this an		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End- User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Provision of RT-PCR Testing for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	August 2021	August 2022	September 2021	September 2021	Corporate Budget	3,204,000.00	3,204,000.00	-	
	Purchase of Materials for Operational Supplies for Electrical	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	September 2021	Corporate Budget	123,658.80	123,658.80	-	SUP4-MAINTE-026 (APP 2021-Supplemental No. 4) Change of Estimated Budget from PhP500,000.00)
	Purchase of Materials for Operational Supplies for Plumbing	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	September 2021	Corporate Budget	75,400.00	75,400.00	-	SUP4-MAINTE-027 (APP 2021-Supplemental No. 4) Change of Estimated Budget from PhP250,000.00)
	Purchase of Materials for Operational Supplies for Lightings	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	August 2021	N/A	August 2021	September 2021	Corporate Budget	262,200.00	262,200.00	-	SUP4-MAINTE-031 (APP 2021-Supplemental No. 4) Change of Estimated Budget from PhP500,000.00)
SUP7-ICT005	Design and Build of a Two-Storey Production Studio and Office Building with Roof deck including Perimeter Fence for the Cotabato Regional Center of the People's Television Network, Inc. (PTNI)	Provincial Network Division	NO	Competitive Bidding	August 2021	September 2021	September 2021	September 2021	GoP	24,000,000.00	-	24,000,000.00	SUP-ICT-005 (APP 2021-Supplemental No. 2) Change of Project Title

Prepared by BAC Secretariat

EMM/ROSE N. CONSTANTINO

Head, BAC Secretariat

Reccommending ApprovalCertified Funds Available

Member

Vice Chairperson

FEIOMENA OARROYO Member

SALENDABMONETTA S. NIGOS

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Approved by:

THERINE CHLOE S. DE CASTRO

Head of Procuring Entity