People's Television Network, Inc. (PTNI) Annual Procurement Plan for FY 2021 - Supplemental No. 8

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	ule for Each P	Procurement A	Activity		Estimated Budget (PhP)			
Code (PAP)					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
SUP8-MAINTE- 032	Emergency Works in: 1 . Electrical System 2 . Airconditioning System 3. Plumbing System 4 . Telephone System	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	Corporate Budget	961,800.00	961,800.00		1,000,000.00
MAINTE-159	Repair and Replacement of Defective Parts of Air-conditioning Units of Administrative Division Office and General Manager's Office of PTNI	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	September 2021	September 2021	September 2021	September 2021	Corporate Budget	38,200.00	38,200.00		Budget from MAINTE-32
SUP8-ICT-002	Supply, Delivery, Design and Build of a Four (4) Legged Two Hundred Fifty (250) Feet TV Broadcast Tower including the Construction of Transmitter Building with Roof deck, Permanent Electricity Facilities, Grounding and Lightning Protection System with Site Development, Perimeter Fence and Guard House for PTV Ilocos Norte of the People's Television Network, Inc. (PTNI)	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	40,000,000.00		40,000,000.00	APP 2021 - PhP 34,489,832.13 SUP 2 - PhP 30,000,000.00
SUP8-G-081	Design Supply, Delivery, Installation, Supervision, Integration, Training, Testing, and Commissioning of Lighting Facilities for the High Definition Multi-Purposed Studio of the People's TelevisionNetwork Inc. (PTNI)	Engineering Division/News, Sports, PPS, Public Affairs, and etc.	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	40,000,000.00		40,000,000.00	APP 2021 - PhP48, 000,000.00 SUP-G-081 - PhP 45,000,000.00
SUP8-ICT-007	Supply, Delivery, Installation, Supervision, Integration, Training, Testing, and Commissioning of Studio Motion Graphics System for News Studio of People's Television Network, Inc.	Engineering Division/News, Sports, PPS, Public Affairs, and etc.	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	21,000,000.00		21,000,000.00	APP 2021 - PhP 27, 440,000.00 SUP-ICT-007 PhP 26, 000,000.00
SUP8-ICT-008	Supply, Delivery, Installation, Orientation, Testing, and Commissioning of One (1) Set Head End Equipment with Four (4) channels and Emergency Warning Broadcast System (EWBS) Server with Complete Electronic System and Accessories for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	9,500,000.00		9,500,000.00	
SUP8-ICT-001	Supply, Delivery, Installation, Integration Testing, Training, and Commissioning of Two (2) Sets of Studio Teleprompter System with Complete Accessories for Studio A & B of People's Television Network, Inc.	Engineering Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	3,764,000.00		3,764,000.00	

SUP8-G-139	Supply, Delivery, Testing and Commissioning of wireless access points, manageable switches, firewall, cables and accessories for PTNI	Engineering Division	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	GoP	900,000.00		900,000.00	
SUP8-G-140	Supply, Delivery, Testing and Commissioning of One Unit of Production Van Video Switcher with complete accessories	Engineering Division	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	GoP	489,832.13		489,832.13	
SUP8-G-137	Repair, spare parts, recondition, and service of defective PMW- 320 Shoulder Cam with accessories for the PTNI	Engineering Division	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	GoP	395,615.62		395,615.62	
SUP8-ICT-005	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck including Perimeter Fence for the Cotabato Regional Center of the People's Television Network, Inc. (PTNI)	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	24,000,000.00		24,000,000.00	
SUP8-IRF-036	Supply, Delivery, Training, Testing, and Commissioning of Six (6) Cellular Bonded Transmitters and One (1) Cellular Bonded Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Internet for the Live News Coverage Operations of the People's Television Network, Inc.	Engineering Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	5,500,000.00		5,500,000.00	
SUP8-G-052	Supply, Delivery and Testing of Drone Phantom 4 pro + quadcopter and Accessories for PTNI	Engineering Division/News, Sports, PPS, Public Affairs, and etc.	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	Corporate Budget	400,000.00	400,000.00		
SUP8-G-070	Supply, Delivery and Testing of Gimbal Stabilizer, Cellphone Gimbal and DSLR Tripod	Engineering Division/News, Sports, PPS, Public Affairs, and etc.	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	Corporate Budget	180,000.00	180,000.00		
SUP8-G-082	Spare Parts of Power Supply in the Analog Transmitter - Silicon Controlled Rectifier (SCR) Power Packs	Engineering Division	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	Corporate Budget	513,408.00	513,408.00		APP 2021 - PhP 1,000,000.00 SUP-G-082 - PhP 718,502.4
SUP8-G-121	Provision of Television Audience Measurement (TAM)	SCIR	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	Corporate Budget	996,800.00	996,800.00		
MAINTE-158	Supply of Labor, Materials, Parts, Services for One (1) Year Comprehensive Preventive Maintenance of Various Airconditioning Unit of PTNI Building	Administrative Division - Building and Grounds	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	Corporate Budget	3,895,300.75	3,895,300.75		Consolidated: MAINTE-17 MAINTE-20 MAINTE-21 MAINTE-23
G-159	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV Transmission Equipment and Systems for PTV Ilocos Norte of the PTNI	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	10,000,000.00		10,000,000.00	ilocos

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G-160	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Analog TV Transmission Equipment and Systems for PTV Ilocos Norte of the PTNI	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	4,000,000.00		4,000,000.00	ilocos
INFRA-161	Supply, Delivery Design and Build of a Four Legged (4) Two Hundred (200) Feet TV Broadcast Tower including the Construction of Transmitter Building with Roof deck, Permanent Electricity Facilities, Grounding and Lightning Protection System with Site Development; Perimeter Fence and Guard House for PTV Legazpi of People's Television Network, Inc. (PTNI)	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	36,000,000.00		36,000,000.00	legazpi
G-162	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV Transmission Equipment and Systems for PTV Legazpi of the PTNI	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	10,000,000.00		10,000,000.00	legazpi
G-163	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Analog TV Transmission Equipment and for PTV Legazpi of the PTNI	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	5,000,000.00		5,000,000.00	legazpi
G-164	Supply and Delivery of Sets of Satellite Integrated Receiver Decoder (IRD) and Encoder fro the PTNI	Engineering Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	3,500,000.00		3,500,000.00	
G-165	Supply, Delivery, Testing and Commissioning of SDI to HDMI miniature converters with Four Rolls of Outdoor Type Digital Video Cable and 100 BNC Crimp Type Connector for People's Television Network, Inc. (PTNI)	Engineering Division	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	GoP	983,245.33		983,245.33	
G-166	Supply, Delivery, Testing and Commissioning of Generator Sets: LOT 1 (GENERATOR SET): One (1) Lot Supply, Delivery, Testing & Commissioning of One (1) unit 75kVA Prime Power Silent Type Generator Set, 230V/380V, Three Phase, 60Hz for PTV Cordillera LOT 2 (PORTABLE GENERATOR): Supply, Delivery, and Testing of Two (2) Units of 3 kVA Silent-Type Inverter Portable Generator Sets with Accessories for the Uplink Coverage Operations of the People's Television Network, Inc. (PTNI)	Provincial Network Division/Engineer ing Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	1,025,000.00		1,025,000.00	G-080 G-134
G-167	Supply, Delivery and Installation of Studio Program Hard-sets of Studio A & B of PTNI	Engineering Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	2,000,000.00		2,000,000.00	
G-168	Supply, Delivery, Installation and Testing of New Media equipment (Hardware & Software) of PTNI.	Engineering Division	NO	Competitive Bidding	September 2021	October 2021	November 2021	November 2021	GoP	3,000,000.00		3,000,000.00	
G-169	60 KW HARRIS Analog Transmitter Exciter B for Diagnostic and Check up only for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	Corporate Budget	28,000.00	28,000.00		

G-170	Diagnostic Check-Up of Technical Operation Center (TOC) Automation System with Included Workflow from Flashnet, Inv Web, LTO i6000 & i500 and MAMS for the People's Television Network, Inc. (PTNI) Main Station	Engineering Division	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	Corporate Budget	315,604.80	315,604.80		
	Supply and Delivery of MITHI Laptop Available at Procurement Service Store (PS-DBM)	PTNI	NO	NP-53.5 Agency- to-Agency					Corporate Budget	936,000.00	936,000.00	1	G-117
G-171	Supply and Delivery of Internal Hard drives	Sports	NO	NP-53.9 - Small Value Procurement	September 2021	October 2021	November 2021	November 2021	Corporate Budget	10,000.00	10,000.00		

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