## People's Television Network, Inc. (PTNI) Annual Procurement Plan for FY 2022

	_ ,	· ·	Is this an Early		<del>. `</del>	le for Each Pro					imated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Design and Build of a Four-Legged (4) Three Hundred (300) Feet TV Broadcast Tower including the Transmitter Building with Roofdeck and Perimeter Fence for PTV Davao del Norte of the People's Television Network, Inc.	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	47,000,000.00	-	47,000,000.00	DAVNOR BUDGET
	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck including Perimeter Fence for the Davao del Norte Region Center of the People's Television Network, Inc. (PTNI)	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	24,000,000.00	-	24,000,000.00	DAVNOR BUDGET
	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV And Analog TV Transmission Equipment and Systems for PTV Davao del Norte of the PTNI	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	20,000,000.00	-	20,000,000.00	DAVNOR BUDGET
	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of Studio Production Digital Equipment	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	50,000,000.00	-	50,000,000.00	DAVNOR BUDGET
	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) Set Analog and Digital TV Transmission Equipment and Systems for PTV Marawi of the People's Television Network, Inc.	Provincial Network Division - PTV Marawi Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	10,000,000.00	-	10,000,000.00	MARAWI (NDRRMC FUND)
MARAWI- 22-06	Supply, Delivery, Integration, Traning, Testing and Commissioning of Various TV News Production Equipment: LOT 1: One (1) Unit Cellular Bonded Transmitter - Php 1,000,000.00 LOT 2: Four-six (4-6) inputs or better HD Video with Embedded Audio Portable Switcher with Built-in Multiviewer Monitor (Preview and Program) w Built in frame sync & Audio control - Php 2,000,000.00 LOT 3: Two (2) units ENG Portable Camcorder and Accessories. Tripod, Light, Mic Wired and Wireless - Php 1,250,000.00 LOT 4: Two (2) units of Professional Broadcast Recorder/Player with built in search/shuttle Dial Knob in front panel. 3G/HD/SD-SDI Recorder/Player, wf 60GB memory card - Php 600,000.00 LOT 5: One (1) unit of editing desktop or laptop Set w/ capture and Playback card, 18.5° 3G LCD Monitor, Software, Final cut Pro x latest version - Php 900,000.00 LOT 6: Two (2) units of Lighting Kit 9 3 lights/kit) with Portable LED panel light with Stand, Gel, and barn doors with hard Case Plastic Box - Php 250,000.00	Provincial Network Division - PTV Marawi Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	6,000,000.00	-	6,000,000.00	MARAWI (NDRRMC FUND)
G-22-07	Supply, Delivery, Training, Testing, and Commissioning of Twelve (12) Cellular Bonded Transmitters and Two (2) Cellular Bonded Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Internet for the Live News Coverage Operations of the People's Television Network, Inc.	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	10,000,000.00	-	10,000,000.00	
G-22-08	Supply, Delivery, Testing, and Commissioning of Additional and upgrade Post Production Editing Laptops with Editing System including Softwares, hardwares, and licenses for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022 Page <sup>2</sup>	2022 of 9	2022	GoP	6,000,000.00	-	6,000,000.00	

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G-22-09	Supply, Delivery, Testing, and Commissioning of Video wall for Main Studio of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	7,000,000.00	-	7,000,000.00	
G-22-10	Supply, Delivery and Installation of Studio Program Hard-sets of Studio A & B of of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	2,000,000.00	ı	2,000,000.00	
G-22-11	Supply, Delivery, Testing and Commissiong of Shoulder-mounted ENG Cameras with Complete Accessories for the People's Television Network, Inc. (PTNI) News Divison	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	20,000,000.00	-	20,000,000.00	
G-22-12	Supply and Delivery of Sets of Satellite Integrated Receiver Decoder (IRD) and Encoder for the PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	7,000,000.00	-	7,000,000.00	
G-22-13	Supply, Delivery, Testing and Commissioning of Generator Sets: LOT 1 (GENERATOR SET): One (1) Lot Supply, Delivery, Testing & Commissioning of One (1) unit 75kVA Prime Power Silent Type Generator Set, 230V/380V, Three Phase, 60Hz for PTV Cordillera  LOT 2 (PORTABLE GENERATOR): Supply, Delivery, and Testing of Two (2) Units of 3 kVA Silent-Type Inverter Portable Generator Sets with Accessories for the Uplink Coverage Operations of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division - PTV Cordillera	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,202,000.00	-	1,202,000.00	
G-22-14	Supply, Delivery, Testing and Commissioning of Assorted Audio and Video Equipment and Accessories for Live coverage of 2022 National Election of the People's Television Network, Inc. (PTNI) Main Station.	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	5,000,000.00	-	5,000,000.00	
I-2215	Construction & Renovation of PTV Tagaytay Transmitter Station	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	4,000,000.00	ı	4,000,000.00	
I-2216	Renovation of PTV Palawan Transmitter Building	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	2,000,000.00	1	2,000,000.00	
G-22-17	Supply, Delivery and Testing for the Upgrade of PTV Cordillera as Northern Media Hub (Broadcast Equipment, Studio, and Facilities)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	15,000,000.00	ı	15,000,000.00	
G-22-18	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV and One (1) set Analog TV Transmission Equipment and Systems for PTV llocos Norte of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	14,000,000.00	-	14,000,000.00	

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I-22-19	Supply, Delivery, Design and Build of a Four (4) Legged Two Hundred (250) Feet TV Broadcast Tower including the Renovation of Existing Transmitter Building with Roof deck, Permanent Electricity Facilities, Grounding and Lightning Protection System with Site Development; Perimeter Fence and Guard House for PTV Legazpi of People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	35,600,000.00	-	35,600,000.00	
G-22-20	Supply, Delivery, Testing and Commissioning for the Upgrade of IT Network and Infrastructure of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	9,600,000.00	-	9,600,000.00	
G-22-21	Supply, Delivery, Testing and Commissiong of Redundant Playout Server for Studio A & 3 Client System for TOC (Digital Program) of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	7,000,000.00	-	7,000,000.00	
G-22-22	Supply, Delivery anf Testing of the Technical Operation Center Upgrade and Expansion (Additional Equipment, Play-out and Media Storage (SSD), Parts of the PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	30,000,000.00	-	30,000,000.00	
G-22-23	Supply, Delivery and Testing of Parts and Ancillaries for Revitalization of Existing Provincial (analog) Stations (Power Amplifiers, Encoders, LNB, Power supply, generators, aircon, etc.) for all the PTNI Provincial Stations	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	8,000,000.00	-	8,000,000.00	-10M
G-22-24	Supply and Delivery of Assorted Portable Audio/Video Converter, Combiner, Cables, Connector and Accessories for Studio Operation for the People's Television Network, Inc. (PTNI) Main Station	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	848,700.00	-	848,700.00	
G-22-25	Supply, Delivery and Installation of SSD 500GB for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	12,000.00	-	12,000.00	
G-22-26	Supply, Delivery, Testing and Commissioning of Audio/Video Frame Synchronizer Processor of Outside Broadcast Van for Live and Recording Operation for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	795,700.00	-	795,700.00	
G-22-27	Supply, Delivery and Testing of Camcorder Accessories of PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,000,000.00	-	1,000,000.00	
G-22-28	Supply, Delivery and Testing of Testing Equipment Set of TV Engineering Maintenance Section of PTNI	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	500,000.00	-	500,000.00	
G-22-29	Supply, Delivery, Testing and Orientation of Remote/Portable Production Equipment and Accessories for Public Affairs Division of PTNI	Public Affairs	NO	Competitive Bidding	2022	2022	2022	2022	GoP	2,675,000.00	-	2,675,000.00	
G-22-30	Supply of Labor, Materials, Delivery, Installation, Testing and Commissioning of 2 units Overhead WaterTank including Pedestal and piping system at PTNI building.	Administrative Division	NO	Competitive Bidding	2022	2022 Page 3	2022	2022	GoP	1,000,000.00	-	1,000,000.00	

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			Is this an Early	Mode of	Schedu	le for Each Pro	curement Acti	vity		Est	imated Budget (Ph	ıP)	
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G-22-31	Supply and delivery of 1 unit 25Kva Isolation Transformer and Electrical Materials for Uplink Equipment Power Supply	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	250,000.00	-	250,000.00	
G-22-32	Supply of PTV 550Ft.Tower Obstruction Lighting (Warning lights)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	300,000.00	-	300,000.00	
G-22-33	Design, Supply, Delivery, Installation, Configuration, Testing and Commissioning of One Gigabit Per Second (1-Gbps) High-Speed Internet Service Connection of News for the People's Television Network, Inc.	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	7,343,400.00	7,343,400.00	-	
G-22-34	Renewal of Subscription of Service for the Transmission Signal through Dark Fiber Optic Cable Transmit & Received (2-Way) Link from PCSO Lotto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Active Main and Back-up Diverse Route Lines for Seamless Full High Definition (FHD) Digital Embedded Signal Source Connectivity with Additional End-to End Terminal Equipment and Additional Lines to Provide	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,200,000.00	1,200,000.00	-	
G-22-35	Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	10,800,000.00	10,800,000.00	-	
G-22-36	Floor Retiling and Supply of Materials of Provincial Network Division Office of the People's Television Network, Inc.	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	80,000.00	80,000.00	-	
G-22-37	Provision for Janitorial Services of the People's Television Network, Inc. Main Office	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	4,300,000.00	4,300,000.00	-	
G-22-38	Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	16,000,000.00	16,000,000.00	-	
G-22-39	Provision for Petroleum, Oil and Lubricants (POL) Products for the People's Television Network, Inc. (PTNI) and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	5,000,000.00	5,000,000.00	-	
G-22-40	Rental Services for Photocopying Machine for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	500,000.00	500,000.00	-	
G-22-41	Provision for Water Services of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	800,000.00	800,000.00	-	
G-22-42	Provision for Electric Power Supply of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	21,500,000.00	21,500,000.00	-	
G-22-43	Provision for Disinfecting and Sanitizing Service of People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,400,000.00	2,400,000.00	-	
G-22-44	Supply of Labor, Services for Preventive Maintenance of 2MV Power Sub-Station, 34.5KV Distribution Transformer Vault	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	900,000.00	900,000.00	-	
G-22-45	Supply of Labor, Parts, Services for One (1) Year Comprehensive & Preventive Maintenance on 160kw Symmetra Uninterruptable Power Supply (UPS) and procurement of 2 unit Power Module at TOC/MCR	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,800,000.00	1,800,000.00	-	
G-22-46	Supply of Labor, Parts, Services for One (1) Year Comprehensive Preventive Maintenance on 2 units 30 Kva Phoenix Uninterruptable Power Supply (UPS) at Studio A & B	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022 Page 4	2022 F of 9	2022	Corporate Budget	400,000.00	400,000.00	-	

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G-22-47	Purchase Materials for Operational Supplies in Electrical, Lightings, Telephone and Plumbing System	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-48	Purchase Materials for Operational Supplies in Air-conditioning units	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-49	Replacement of Defective of 4 unit Booster Pump Motor and control Panel for Overhead water Tank (Raw Water Supply) at: 1. PTNI Building 2. Engineering Building 3. COA Building 4. G.M's Office	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	350,000.00	350,000.00	-	
G-22-50	Replacement of Cavitated 2 unit Centrifugal Pump Motor and 2 unit Cooling Tower Fan Motor for Chilled Water Airconditioning Unit for Transmitter and Studio A & B	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	350,000.00	350,000.00	-	
G-22-51	Emergency Works in:  1. Electrical System  2. Airconditioning System  3. Plumbing System  4. Telephone System  5. Generator Set	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	500,000.00	500,000.00	-	
G-22-52	Supply and Delivery of Panel Lights	Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	22,500.00	22,500.00	-	
G-22-53	Supply and Delivery of Make-up products and Make-up Tools and Accessories	Program Production Services (EEC, Operations, Make- Up & Props)/PCSO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	150,000.00	150,000.00	-	
G-22-54	Construction and Installation of Set for the GAD Program	Program Production Services (EEC, Operations, Make- Up & Props)	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-55	Construction and Installation of Set for the Cooking Show Program	Program Production Services (EEC, Operations, Make- Up & Props)	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-56	Supply and Delivery of Various Supplies, Machines and Equipment in Mitigating Covid-19 for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,000,000.00	2,000,000.00	-	
G-22-57	Supply and Delivery of various supplies auto electrical and mechanical repairs of network vehicles: Lot 1 - 60 pcs Tires -210, 000.00 Lot 2 - 51 pcs Batteries - 402,900.00 Lot 3 - Decal - 300,000.00 Lot 4 - Spare Parts for repairs and maintenance of network vehicles - 780,000.0	Administrative Division	NO	Competitive Bidding	2022	2022 Page 5	2022	2022	Corporate Budget	1,800,000.00	1,800,000.00	-	

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G-22-58	Subscription to Theme update for website protection (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	3,000.00	3,000.00	-	
G-22-59	Subscription to Web protection in DDoS attack and web crawling (1 for PTNI and 1 for PTV News website, renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	26,000.00	26,000.00	-	
G-22-60	Subscription to Cloud hosting (website server/storage)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	51,000.00	51,000.00	-	
G-22-61	Subscription to YouTube gallery plugin (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	13,000.00	13,000.00	-	
G-22-62	Subscription to Website page builder (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	15,000.00	15,000.00	-	
G-22-63	Subscription to News SEO plugin (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	4,000.00	4,000.00	-	
G-22-64	Subscription to Stock Video/Photo Subscription	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-65	One (1) Year Subscription of Music Library for the People's Television Network, Inc. (PTNI)	Merchandising and Creatives Uni/Sports/News/P PS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
G-22-66	Supply and Deliveryof Election Coverage Poloshirt with Design Logo for the People's Television Network, Inc. (PTNI)	Personnel Unit	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	575,000.00	575,000.00	-	
G-22-67	Printing of Election Coverage IDs for the People's Television Network, Inc. (PTNI)	Personnel Unit	YES	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-68	Provision of Reverse Transcription Polymerase Chain Reaction (RT PCR) Test for People's Television Network, Inc. (PTNI)	Personnel Unit	YES	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,800,000.00	2,800,000.00	-	
G-22-69	Supply and Delivery of COVID-19 Care Kits for the People's Television Network Inc.	Personnel Unit	YES	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	680,000.00	680,000.00	-	
G-22-70	Provision of Foreign Newswire for the People's Television Network, Inc. (PTNI)	Sports/News/Sport s	YES	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	850,000.00	850,000.00	-	
G-22-71	Suppy, Delivery and Testing of Rechargable Battery and Battery Charger for the People's Television Network, Inc. (PTNI)	Sports/PCSO	YES	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	55,000.00	55,000.00	-	
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G-22-72	Replacement of Cables with Connectors: Two (2) 500m Camera Fiber Cable, Three (3) Wall-Mount Fiber Connector for Studio Camera, video cable (1 roll), audio cable (1 roll), royal cord no.12 (50m)	Provincial Network Division - PTV Cordillera	YES	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-73	Replacement of 5 KVA UPS (Power supply) and Three (3) units of 5 KVA Uninterrupted Power Supply for TOC, Newsroom and Production Control Room of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	240,000.00	240,000.00	-	
G-22-74	Purchase of Software License Firewall Network Security	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-75	Replacement and Additional On Camera Light for Electronic News Gathering Cameras (Variable-Color On-Camera Light) for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	60,000.00	60,000.00	-	
G-22-76	Repair of Acoustics Panels for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-77	Supply and Delivery of Batteries for Electronic News Gathering Cameras for PTV Cordillera for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-78	Printing of Station Operation Log Forms	Traffic	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	200,000.00	200,000.00	-	
G-22-79	Replacement of Heavy Duty Scanner and Manual and Electronic Typewriter	Traffic/GM's Office/Sales and Marketing/Purchasi ng	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	175,000.00	175,000.00	-	
G-22-80	Supply and Delivery of Appreciation Baskets for the People's Television Network, Inc. (PTNI)	General Manager's Office	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	3,000,000.00	3,000,000.00	-	
G-22-81	Supply and Delivery of Corporate Giveaways for the People's Television Network, Inc. (PTNI)	General Manager's Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	500,000.00	500,000.00	-	
G-22-82	One (1) Year Subscription 2D AutoCAD License and One (1) Year Subscription of Project Management Software License	Project Management Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	30,000.00	30,000.00	-	
G-22-83	Supply and Delivery of DVD-R 120mins/4.7GB with DVD-R Soft Case	Programming	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	38,250.00	38,250.00	-	
G-22-84	One (1) Year Subscription to Content Editing, Layout, and Document Coversion	Corporate Planning	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	34,068.00	34,068.00	-	

	Procurement		Is this an Early		Schedu	le for Each Pro	curement Acti	vity		Est	imated Budget (Ph	ıP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
G-22-85	Provision for Television Audience Measurement (TAM) Report (One time) of the People's Television Network, Inc. (PTNI)	SCIR	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	800,000.00	800,000.00	-	
G-22-86	Provision for Third Party Research Agency for the Customer Satisfaction Survey 2021 and 2022 of the People's Television Network, Inc. (PTNI)	SCIR	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,000,000.00	2,000,000.00	-	
G-22-87	ABU Membership Subscription of the People's Television Network, Inc. (PTNI)	SCIR	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-88	10th ASEAN Quiz Regional Competition	SCIR	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-89	Provision for Meals for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	250,000.00	250,000.00	-	
G-22-90	Supply and Delivery of Souvenirs and Giveaways for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-91	Supply and Delivery of Raffle Prizes for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-92	Production and Delivery of Marketing Collaterals for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	500,000.00	500,000.00	-	
G-22-93	Supply and Delivery of Polo Shirts with Embroidered GAD Logo for the People's Television Network, Inc.	GAD	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-94	Purchase of Supplies and Materials for Yearly Procurement Seminar (First Semester)	BAC	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
G-22-95	Purchase of Supplies and Materials for Yearly Procurement Seminar (Second Semester)	BAC	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
G-22-96	Repairs and Maintenance of Various Equipment of the PTV PCSO Lotto Studio	PCSO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-97	Annual Common Supplies and Equipment available at Procurement Service Store	PTNI	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,806,834.46	1,806,834.46	-	
G-22-98	Common Supplies and Equipment not available in Procurement Service Store	PTNI	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	275,254.00	275,254.00	-	

			Is this an Early		Schedu	lle for Each Pro	curement Acti	vity		Est	imated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
G-22-99	Supply and Deliverry of Portable Tents, Umbrellas, Anti-rain and Anti-heat Gears and Biohazard Suit/Bullet Proof Suit (Hazmat, Kevlar Helmets, Bulletproof Vest)	News	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,750,000.00	1,750,000.00	-	
G-22-100	Rental of Promotional Billboards of New Shows and Election Coverages for the People's Television Network, Inc.	News	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,000,000.00	2,000,000.00	-	
G-22-101	Preparation andd Production of Electrical Plan, and Application for a Three (3) Phase Power Supply for PTV Cordillera Office and Studio of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	25,200.00	25,200.00	-	
	Repair and Supply of Labor of Three-Phase Distribution Transformer of PTV Kidapawan of the People's Television Network, Inc.	Provincial Network Division - PTV Kidapawan	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	104,000.00	104,000.00	-	
I-22-103	One (1) Lot Office and Stockroom Improvement of Property Section of the People's Television Network, Inc.	Property Section	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	904,810.00	904,810.00	-	
	TOTAL									447,449,906.46	99,666,506.46	347,783,400.00	

SIGNED

SIGNED

Member

**NESTOR A. RACELIS** 

**ELENITA L. DIRECTO** 

Vice Chairperson

Prepared by BAC Secretariat

SIGNED

**EMMA ROSE N. CONSTANTINO** 

Head, BAC Secretariat

SIGNED

**CLARESS V. MONTOJO** 

**BAC Secretariat** 

SIGNED

**JOKO J. PINLAC** 

**BAC Secretariat** 

SIGNED

JOED R. VENDIL

**BAC Secretariat** 

SIGNED

**VIRGEL C. NAYPA** 

**BAC Secretariat** 

Reccommending Approval

SIGNED

ATTY. JASON SHAHEER H. SALENDAB

Chairperson, Bids and Awards Committee

SIGNED

MARIA ANGELA C. GATAN

Member SIGNED

**FELOMENA T. ARROYO** 

Member

Certified Funds Available

**SIGNED** 

**MONETTA S. NIGOS** 

OIC, Finance Division

Approved by:

SIGNED

KATHERINE CHLOE S. DE CASTRO

Head of Procuring Entity