

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-143	Design, Supply of Materials, Fabrication, Construction and Installation og Integrated Hardset for Hatol ng Bayan 2022	Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	300,000.00	-	300,000.00	
G-22-144	Supply, Delivery, Rental, and Installation of LED Video Wall	Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	200,000.00	200,000.00	-	
G-22-145	Replacement of Detached Propeller for Ford Ranger of PTV-Davao	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	27,710.00	27,710.00	-	
G-22-146	Purchase and Replacement of Oil Filter, Fuel Filter, Transmission Filter and Gasket for ENG Van Unit 4 of PTNI	Personnel	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	11,433.33	11,433.33	-	
G-22-147	Provision of Fire Insurance for the People's Television, Inc.	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2022	2022	Corporate Budget	3,000,000.00	3,000,000.00	-	
G-22-148	Replacement of Evaporator for PTV-Davao	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,300.00	6,300.00	-	
G-22-149	Purchase of Fuel for Generator Sets	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,559.00	14,559.00	-	
G-22-150	Change Oil of Vehicles of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,470.00	3,470.00	-	
G-22-151	Generator Set Batteries for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	12,800.00	12,800.00	-	
G-22-152	Supply and Delivery of Various Supplies, Machines and Equipment in Mirigating COVID-19 for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,323,500.00	1,323,500.00	-	
G-22-153	Purchase of Cleaning Materials for the General Cleaning of each units during Holy Week	Engineering Services	NO	Shopping	2022	2022	2022	2022	Corporate Budget	40,000.00	40,000.00	-	

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-154	Office Chairs for PTV News-PCSO	Engineering Services	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	2,000.00	2,000.00	-	

Prepared by BAC Secretariat

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Recommending Approval

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 Chairperson, Bids and Awards Committee

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 Member

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 Vice Chairperson

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Certified Funds Available

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 OIC, Finance Division

Approved by:

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