

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-153	Direct-to-Home Service Prepaid Load for Monitoring	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	2,400.00	2,400.00	-	
G-22-154	Purchase of Construction Materials for Set Design	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	45,000.00	45,000.00	-	
G-22-155	Provision of Meals	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,200.00	49,200.00	-	
G-22-156	Subscription to Video Conferencing Application	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	30,000.00	30,000.00	-	
G-22-157	Provision of Welcome Kits	Research Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2022	2022	Corporate Budget	3,400.00	3,400.00	-	
G-22-158	Purchase of Promotions and Publicity Materials	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,000.00	10,000.00	-	
G-22-159	Purchase of Polo Shirt with ASEAN Logo Print	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,500.00	17,500.00	-	
G-22-160	Hotel Accommodation for ASEAN Quiz Participants and Teacher-Coach	Research Unit	NO	NP-53.9 - Small Value Procurement	2023	N/A	2022	2022	Corporate Budget	40,000.00	40,000.00	-	
G-22-161	Airfare of PTNI Representatives for the 10th ASEAN Quiz Regional Competition	Research Unit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2022	N/A	2022	2022	Corporate Budget	104,900.00	104,900.00	-	
G-22-162	Purchase of Lavatory Faucet for Dressing Room, Men's Comfort Room and Ladies' Comfort Room for PTV Cordillera of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,195.00	2,195.00	-	
G-22-163	Supply of Semi Synthetic Oil, Air Cleaner, Oil Filter and Changing of Oil for the Network Vehicle for PTV Cordillera of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	4,603.00	4,603.00	-	
G-22-164	Repair and Maintenance for the Network Vehicle of Mindanao Media Hub	Provincial Network Division - MMH	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	28,222.00	28,222.00	-	
G-22-165	Purchase of Trash Bins for PTV Cordillera Office	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	4,249.00	4,249.00	-	
G-22-166	Repair and Maintenance of Network Vehicle of PTV Cebu	Provincial Network Division - PTV Cebu	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,595.00	16,595.00	-	
G-22-167	Replacement of Three (3) Network Logo Stickers for Network Vehicle of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,937.50	6,937.50	-	

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G-22-168	Supply and Delivery of T-shirts for Hatol ng Bayan 2022	News and Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	200,000.00	200,000.00	-	
G-22-169	Supply and Delivery of AA Batteries for PCSO Lotto	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,000.00	16,000.00	-	
G-22-170	Purchase of Various Make-up Supplies for PCSO-Lotto	PCSO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	30,964.00	30,964.00	-	
SUP4-G-22-10	Supply, Delivery, and Installation of Three (3) Studio Program Hard Sets with Complete Accessories for Main Studio of People's Television Network Inc.	Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	2,000,000.00	-	2,000,000.00	

Prepared by BAC Secretariat

Recommending Approval


Certified Funds Available


EMMA ROSE N. CONSTANTINO
 Head, BAC Secretariat


ATTY. JASON SHAHEER H. SALENDAB
 Chairperson, Bids and Awards Committee



NESTOR A. RACELIS
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 OIC, Finance Division


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Approved by:

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