

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 5

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP5-G-22-24	Supply and Delivery of Assorted Portable Audio/Video Converter, Combiner, Cables, Connector and Accessories for Studio Operation for the People's Television Network, Inc. (PTNI) Main Station	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	848,700.00	-	848,700.00	Change of Mode of Procurement
SUP5-G-22-40	Rental Services for Photocopying Machine for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	650,000.00	650,000.00	-	Change of Mode of Procurement
SUP5-G-22-41	Provision for Water Services of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	800,000.00	800,000.00	-	Change of Mode of Procurement
G-22-171	Purchase of Spray Paint and Accessories for the Immediate Preventive Maintenance of Satellite Antenna Used for the Nationwide Broadcast Operations of the Uplink Section of the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	1,682.00	1,682.00	-	Maintenance of Satellite Antenna
G-22-172	Purchase of Spare Parts of TV Monitors of the TV Maintenance Engineering Section Allocated for the Operations and Monitoring of the News Division of the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	TV Monitor request for trepair from News Division
G-22-173	Purchase of Ball Bearing Spare Parts for the Immediate Repair of the Cooling System of the Multichannel Monitoring System of the TV Maintenance Engineering Section of the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	1,000.00	1,000.00	-	For the repair of Air-conditioning of TV Maintenance as recommendation of Building and Grounds
G-22-174	Purchase of Assorted Capacitor Spare Parts for the Immediate Repair of the Multiviewer Monitor Used for the Malacañang Palace Link of the Microwave Section of the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	1,700.00	1,700.00	-	For the Immediate Repair of the Multiviewer Monitor
G-22-175	Procurement of 3 Units of Exhaust Fan	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,600.00	2,600.00	-	
SUP5-G-22-47	Purchase Materials for Operational Supplies in Electrical, Lightings, Telephone and Plumbing System	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	297,400.00	297,400.00	-	Change Estimated Budget from Php 300,000.00
G-22-176	Rental of Three (3) Cellular Bonded Transmitter	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,100.00	300,100.00	-	
G-22-177	Emergency Purchase of Circuit Boards for Air Conditioning Unit of PTV Davao Transmitter Room	Provincial Network Division	NO	NP-53.2 Emergency Cases	2022	N/A	2022	2022	Corporate Budget	11,900.00	11,900.00	-	
G-22-178	Emergency Purchase of Circuit Breaker for Generator Set of PTV Cordillera in Mt. Sto. Tomas	Provincial Network Division	NO	NP-53.2 Emergency Cases	2022	N/A	2022	2022	Corporate Budget	10,051.00	10,051.00	-	

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G-22-179	Purchase of Male and Female Connectors for Unit-7 Defective XLR	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,134.17	8,134.17	-	
SUP1-G-22-51	Emergency Works in: 1. Electrical System 2. Airconditioning System 3. Plumbing System 4. Telephone System 5. Generator Set	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	296,695.00	296,695.00	-	Removed in APP 2022

Prepared by BAC Secretariat

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Certified Funds Available

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Approved by:

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