

**PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 7**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP7-G-22-36	Supply of Materials and Floor Retiling of Provincial Network Divisions Office of the Peoples Television Network, Inc.	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	88,869.30	88,869.30	-	*Change of Estimated Budget from Php100,869.30
G-22-202	Purchase of One (1) Coloured Printer and One (1) Laserjet Printer for Programming Unit	Programming Unit	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	20,000.00	20,000.00	-	*New Request
G-22-203	Rechargable Battery Charger and AA Disposable Batteries for Studio	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,480.00	14,480.00	-	*New Request
G-22-204	Provision of RT-PCR Test of PTV Davao Personnel for the PRRD Event in Butuan and Agusan	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	19,800.00	19,800.00	-	*New Request
G-22-205	Supply and Delivery of Motor Vehicle Alternator, Pressure Plate, Clutch Disc and Release Bearing for the Mechanical Repair and Maintenance of the Networks Service Vehicles	Administrative Division - Dispatching	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	48,833.34	48,833.34	-	*New Request

**Prepared by BAC Secretariat**

SIGNED  
**EMMA ROSE N. CONSTANTINO**  
Head, BAC Secretariat

SIGNED  
**CLARESS V. MONTOJO**  
BAC Secretariat

SIGNED  
**JOKO J. PINLAC**  
BAC Secretariat

SIGNED  
**JOED R. VENDIL**  
BAC Secretariat

SIGNED  
**VIRGEL C. NAYPA**  
BAC Secretariat

**Recommending Approval**

SIGNED  
**ATTY. JASON SHAHEER H. SALENDAB**  
Chairperson, Bids and Awards Committee

SIGNED  
**MARIA ANGELA C. GATAN**  
Member

SIGNED  
**FELOMENA T. ARROYO**  
Member

SIGNED  
**NESTOR A. RACELIS**  
Vice Chairperson

SIGNED  
**ELENITA L. DIRECTO**  
Member

**Certified Funds Available**

SIGNED  
**MONETTA S. NIGOS**  
OIC, Finance Division

**Approved by:**

SIGNED  
**KATHERINE CHLOE S. DE CASTRO**  
Head of Procuring Entity