

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 8

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-206	Supply, Delivery, Testing and Installation of A3 Ink Tank Printer including Ink Set	PMO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	35,000.00	35,000.00	-	Replacement of defective printer
G-22-207	Purchase of Generator Set Battery fo PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	14,000.00	14,000.00	-	*New Request
G-22-208	Purchase of Fuel Filter and Lube Filter for Generator Set of PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	3,400.00	3,400.00	-	*New Request
G-22-209	Purchase of Air Cleaner for the Generator Set of PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	8,100.00	8,100.00	-	*New Request
G-22-210	Purchase of Construction Materials for Newsroom's Loft Area	News Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	17,790.00	17,790.00	-	*New Request
G-22-211	Supply of Materials and Repair of Three-Phase Generator Set of PTV-Zamboanga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,170.00	50,170.00	-	*New Request
G-22-212	Supply and Delivery of Two (2) Units of Air Cooler (Industrisl Type)	Administrative Division - Building and Grounds	NO	NP-53.2 Emergency Cases	N/A	2022	2022	2022	Corporate Budget	49,000.00	49,000.00	-	To prevent damage of the Network'sediting equioment due to malfunctioned aircon system
G-22-213	Procurement og Aircon Cleaning Services and Repair for the Repair and Maintenance of Network Service Vehicle (B1S666)	General Services	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	18,333.33	18,333.33	-	Emergency procurement for the immediate repair and maintenance of Mitsubishi Montero
G-22-214	Subscription to Video Conferencing Application	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	66,000.00	66,000.00	-	Subcription fee Request will be made quarterly amounting to Php 33,000.00
G-22-215	Procurement of Medication, Medical Supplies and Equipment	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	41,900.00	41,900.00	-	To be requested monthly / as needed arises

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G-22-216	Purchase of Office and Ink Supplies for Clinic	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	8,000.00	8,000.00	-	For printing of Medical Laboratory, Medical Certificate and other Clinic Documents
G-22-217	Additional Parts for the Replacement of Airconditioning unit parts at the 2nd Floor (Editing Bay, programming and Merchandising)	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	17,400.00	17,400.00	-	Additional Parts for the replacement of parts of Airconditioning Unit under Job Order 22-03-003
SUP8-G-22-48	Purchase Materials for Operational Supplies in Air-conditioning units	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	240,745.00	240,745.00	-	Revised the Estimated Budget from Php 300,000.00

Prepared by BAC Secretariat

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Recommending Approval

SIGNED
ATTY. JASON SHAHEER H. SALENDAB
 Chairperson, Bids and Awards Committee

SIGNED
MARIA ANGELA C. GATAN
 Member

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 Member

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 Vice Chairperson

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 Member

Certified Funds Available

SIGNED
MONETTA S. NIGOS
 OIC, Finance Division

Approved by:

SIGNED
KATHERINE CHLOE S. DE CASTRO
 Head of Procuring Entity