

**PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 9**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP9-G-22-44	Supply of Labor, Services for Preventive Maintenance of 2MV Power Sub-Station, 34.5KV Distribution Transformer Vault	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	865,600.00	865,600.00	-	*Change Estimated Budget
G-22-218	Repair of Outdoor Load Breaks Switch 34.5 KV Meralco Pole Mounted, Distribution Transformer	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	34,400.00	34,400.00	-	*New Request - Budget derived from SUP9-G-22-44
G-22-219	Supply and Delivery of Laptop Charger and Cellphone Charger	PCSO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	5,680.00	5,680.00	-	*New Request
G-22-220	Supply and Delivery of Bundy Clock Ribbon	PCSO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	720.00	720.00	-	*New Request
G-22-221	Aircon Cleaning Services, and Supply & Delivery of Motor Vehicle Magnetic Clutch, Blower Motor for the Repair and Maintenance of the Network Service Vehicle	Administrative Division - Motorpool	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	49,000.00	49,000.00	-	*New Request
G-22-222	Supply and Delivery of Spare Tire for HINO500 (SAB4589)	Administrative Division - Motorpool	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	10,333.00	10,333.00	-	*New Request
SUP9-G-22-56	Supply and Delivery of Various Supplies, Machines and Equipment in Mitigating COVID-19 for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,323,500.00	1,323,500.00	-	*Change Estimated Budget
G-22-223	Supply and Delivery of 70% Isopropyl Alcohol for the People's Television Network, Inc. to Mitigate the spread of COVID-19	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	244,500.00	244,500.00	-	*New Request - Budget derived from SUP9-G-22-56

**Prepared by BAC Secretariat**

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**Recommending Approval**

**ATTY. JASON SHAHEER H. SALENDAB**  
Chairperson, Bids and Awards Committee

**MARIA ANGELA C. GATAN**  
Member

**FELOMENA T. ARROYO**  
Member

**NESTOR A. BACELIS**  
Vice Chairperson

**ELENITA L. DIRECTO**  
Member

**Certified Funds Available**

**MONETTA S. NIGOS**  
OIC, Finance Division

**Approved by:**

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