

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-224	Supply and Delivery of Wired Keyboard and Wired Mouse	PCSO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	1,300.00	1,300.00	-	New Request
SUP10-G-22-84	Supply and Delivery of Office Supplies and Equipment of Corporate Planning Office	Corporate Planning Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	30,063.00	30,063.00	-	Includes Printhead Kit, Office Computer Monitor, Extension Cord, Trolley Caddy, Arch Binder Folder and etc.
G-22-225	Supply and Delivery of Twelve (12) pieces Steel Racks and Four (4) Lateral Filing Cabinets for Storage Room of Common Used Supplies and Equipment	Property Section	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	177,200.00	177,200.00	-	New Request
G-22-226	Supply and Delivery of One (1) HP Window Type Airconditioning Unit for PTV Guimaras	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	45,331.00	45,331.00	-	New Request
SUP10-G-22-111	Supply and delivery of spare parts for Auto Electrical and Mechanical Repairs and Maintenance of Network Vehicles	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	282,251.00	282,251.00	-	Change Estimated Budget
G-22-227	Supply and Delivery of Motor Vehicle Magnetic Clutch, Upper and Lower Ball Joint for the Repair and Maintenance of the Nework Service Vehicles in PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	9,233.33	9,233.33	-	Budget derived from SUP10-G-22-111 For the following vehicles SAA1627, SHZ475, SJX188
G-22-228	Supply and Delivery of Heavy Duty Trolley, Foldable Flatbed, and Steel Platform for for Storage Room of Common Used Supplies and Equipment	Property Section	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	9,800.00	9,800.00	-	New Request
G-22-229	Supply and Delivery of Grass Cutter for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	5,250.00	5,250.00	-	New Request
G-22-230	Refueling of Generator Set for Cotabato Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	7,000.00	7,000.00	-	New Request
G-22-231	Supply, Delivery, and Installation of Electric Meter with Base and Wirings for PTV Tacloban Station	Provincial Network Division	NO	NP-53.2 Emergency Cases	2022	2022	2022	2022	Corporate Budget	4,236.00	4,236.00	-	New Request
G-22-232	Provision of RT-PCR Test for the coverage of National Housing Authority turn-over- of Houses with President Rodrigo Duterte	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	2,300.00	2,300.00	-	New Request
G-22-233	Assorted Electronics Repair Equipment for TV Maintenance	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	2,605.00	2,605.00	-	New Request

Prepared by BAC Secretariat

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Recommending Approval

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Chairperson, Bids and Awards Committee

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MARIA ANGELA C. GATAN
Member

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Certified Funds Available

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MONETTA S. NIGOS
OIC, Finance Division

Approved by:

SIGNED
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