

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 11

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-235	Removal of Floor Tiles and Cement-finished of Merchandising and Creative office	Merchandising and Creatives Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,920.00	6,920.00	-	
G-22-236	Replacement of Water Line connecting to the overhead tank of PTV Naga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,500.00	3,500.00	-	
G-22-237	Purchase of Backlight Assembly LED Strips for TV Monitor of Maintenance unit	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	9,300.00	9,300.00	-	
G-22-238	Purchase of Heavy Duty Door Knobs for the New Storage Room of Microwave Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	
G-22-239	Purchase of Laptop-Teleprompter Stand used for the Inauguration of the 17th President of the Philippines	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,010.00	3,010.00	-	
G-22-240	2022 Engineering Strategic Planning and Team Building Activities	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	180,000.00	180,000.00	-	
SUP11-G-22-47	Purchase Materials for Operational Supplies in Electrical, Lightings, Telephone and Plumbing System	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	48,003.50	48,003.50	-	
G-22-241	Supply and Delivery of Materials for Operational Supplies in Electrical	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	249,396.50	249,396.50	-	
G-22-242	Replacement of Defective Control Circuits of Air-Conditioning System at PTNI Ground Floor Area	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	Corporate Budget	57,900.00	57,900.00	-	
G-22-243	Purchase of Smartbro Pocket Sim with Unli Data, PLDT/Smart Bro Home Wifi and Tadoo Prepaid LTE Sim	News	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,980.00	10,980.00	-	
SUP11-G-22-70	Provision of Foreign Newswire for the People's Television Network, Inc. (PTNI)	News	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,500,000.00	1,500,000.00	-	From 850,000.00 to 1,500,000.00
G-22-244	Supply and Delivery of Mastercopy and Ink for Mimeograph	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	18,240.00	18,240.00	-	
G-22-245	Purchase of Materials for the Repair of OGM Legal Office Ceiling and Construction of Long Table	OGM	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,946.00	16,946.00	-	

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G-22-246	Rehabilitation of COA Room Ceiling	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2022	2022	Corporate Budget	5,000.00	5,000.00	-	
G-22-247	Supply and Delivery of Tent and Gas Container for Uplink Operation (Outside Coverages)	Engineering Division	NO	NP-53.9 - Small Value Procurement	2024	N/A	2022	2022	Corporate Budget	17,787.98	17,787.98	-	
G-22-248	APT Satellite Occasional Use (OU) of 4MHz Satellite Bandwith on Demand (BOD) Service Agreement for the Inauguration of the President of the Philippines	Engineering Division	NO		2025	N/A	2022	2022	Corporate Budget	114,000.00	114,000.00	-	

Prepared by BAC Secretariat

Recommending Approval

Certified Funds Available

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