

People's Television Network, Inc. (PTNI) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-1	Procurement of One (1) Year Comprehensive Preventive Maintenance of All Airconditioning Units for the People's Television Network, Inc. Manila Office	Administrative Division	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	Corporate Budget	3,300,000.00	3,300,000.00	-	To provide continuous and uninterrupted air conditioning for the network
G-2	Supply and Delivery of Emergency and Safety Kits and Gears, Medical Supplies and Equipment, and COVID-19 Protective Supplies and Equipment	Administrative Division/News Division	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	Corporate Budget	2,210,000.00	2,210,000.00	-	To prevent any work related accidents from happening through Health and Safety Awareness thru elimination of any hazard that may compromise the safety of an employee including properties in jeopardy. To ensure continuous supply of emergency medicines. To continuously provide supplies and equipment in mitigating Covid 19
G-3	Provision of Annual Comprehensive Preventive Maintenance of UPS at TOC/MRC and Studio A & B	Administrative Division	NO	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	Corporate Budget	1,200,000.00	1,200,000.00	-	To ensure continuous and uninterrupted use of UPS
G-4	Procurement of One (1) Year Comprehensive Preventive Maintenance Services for Generators Sets for the People's Television Network Inc. Manila Office	Administrative Division	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	Corporate Budget	800,000.00	800,000.00	-	
G-5	Procurement of Preventive Maintenance Services for 2MV Power Distribution for the People's Television Network, Inc. Manila Office	Administrative Division	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	Corporate Budget	800,000.00	800,000.00	-	To preserve, enhance and prolong the performance of transformer power life and reduce the risk and danger of our broadcast equipment
G-6	Supply and Delivery of Purified Drinking Water	Administrative Division	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	Corporate Budget	900,000.00	900,000.00	-	To ensure continuous provision of potable drinking water.
G-7	Supply and Delivery of Spare Parts for Auto Electrical and Mechanical Repairs and Maintenance of Vehicles	Administrative Division	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	2,500,000.00	2,500,000.00	-	To ensure the timely repairs of vehicles and prevent further damages.
G-8	Provision of Security Services for the People's Television Network, Inc.	Administrative Division	NO	Competitive Bidding	July 2023	July 2023	August 2023	August 2023	Corporate Budget	22,500,000.00	22,500,000.00	-	To ensure that the properties and life of the network and employees are secure and safe (Multi-year: Php 22,500,000.00/ year)
G-9	Provision of Janitorial Services for the People's Television Network, Inc.	Administrative Division	NO	Competitive Bidding	October 2023	October 2023	November 2023	November 2023	Corporate Budget	5,000,000.00	5,000,000.00	-	To ensure that the network premises are cleaned and sanitized. (Multi-year: Php 5,000,000.00/ year)
G-10	Fire Insurance for the PTNI Main Building	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September 2023	September 2023	Corporate Budget	3,000,000.00	3,000,000.00	-	To ensure that all network properties are insured and compliant to RA 6656
G-11	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products for PTV Manila	Administrative Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2023	2023	Corporate Budget	9,600,000.00	9,600,000.00	-	To ensure continuous provision of POL products for the transportation requirements of the network.
G-12	Renewal of Annual Comprehensive Insurance for the Network Vehicles	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	Corporate Budget	2,500,000.00	2,500,000.00	-	To ensure that all vehicles are insured and renewed the certificate of registration.
G-13	Rental of Multifunction Photocopier Machines for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	450,000.00	450,000.00	-	To provide continuous provision of photocopying requirements
G-14	Supply and Delivery of Newspaper	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	72,000.00	72,000.00	-	To ensure continuous provision of newspaper needed by end users.
G-15	Supply and Delivery of Operational Electrical Supplies for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	500,000.00	500,000.00	-	To ensure availability of supplies when it is needed

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G-16	Supply and Delivery of Operational Telephone Supplies for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	100,000.00	100,000.00	-	To ensure availability of supplies when it is needed
G-17	Supply and Delivery of Operational Plumbing Supplies for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	300,000.00	300,000.00	-	To ensure availability of supplies when it is needed
G-18	Supply and Delivery of Operational Aircondition Supplies for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	300,000.00	300,000.00	-	To ensure availability of supplies when it is needed
G-19	Communication Expenses	Administrative Division	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	3,000,000.00	3,000,000.00	-	
G-20	Electric Utility Expenses	Administrative Division	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	29,000,000.00	29,000,000.00	-	WETI
G-21	Water Utility Expenses	Administrative Division	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	2,400,000.00	2,400,000.00	-	WETI
G-22	Supply and Delivery of External Hard Drives and Flash Drives	Central Library and Archives/Merchandising and Creatives/Public Affairs	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	February 2023	Corporate Budget	247,000.00	247,000.00	-	Central Library - (10 - 2TB, 1 - 36TB Hard Drives Merch - (15 - 3TB Harddrives, 20 64GB Flashdrives) Public Affairs - (20 - 2TB Harddrives, 20GB Flashdrives)
G-23	Supply and Delivery of LTO (Linear Tape Open) Storage for Media Asset Management System (MAMS)	Central Library and Archives	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	February 2023	Corporate Budget	150,000.00	150,000.00	-	For safekeeping of videos
G-24	Supply and Delivery of Portable Vacuum Cleaner for Central Library and Archives	Central Library and Archives	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	February 2023	Corporate Budget	3,000.00	3,000.00	-	For Cleaning room and tapes
I-25	Renovation of Archives/Museum of the People's Television Network, Inc.	Central Library and Archives	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	February 2023	Corporate Budget	900,000.00	900,000.00	-	For organizing Library collections
G-26	Supply and Delivery of Whiteboard and Corkbord for Corporate Planning Office	Corporate Planning Office	NO	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	February 2023	Corporate Budget	7,000.00	7,000.00	-	For workspace improvement 1pc, 150x90cm/60x36in - White board 1pc, 120x90cm/48x36in - Cork board
G-27	Printing and Binding Services	Corporate Planning Office	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	250,000.00	250,000.00	-	For printing of the 2022 Annual Report, Masterplan, and other documents for hardcopy submissions - To be request in parts
G-28	Rental of Venue including Board & Lodging for Strategic Planning	Corporate Planning Office	NO	NP-53.10 Lease of Real Property and Venue	August 2023	N/A	August 2023	September 2023	Corporate Budget	400,000.00	400,000.00	-	Strategic Planning venue
G-29	PTV Internet Subscription	Engineering Division	NO	Direct Contracting	N/A	N/A	2023	2023	Corporate Budget	1,000,000.00	1,000,000.00	-	(Multi-year: Php 1,000,000.00/ year)
G-30	Lease of Service for the Transmission of Full HD Digital embedded Signal through Dark Fiber Optic Cable Transmit & Received (2-Way) Link with seamless active main and back up diverse route from PCSO Lotto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Additional End-to-End Terminal Equipment and accessories (Multi-year: Php 600,000.00/ year)	Engineering Division	NO	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	Corporate Budget	600,000.00	600,000.00	-	
G-31	Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	10,800,000.00	10,800,000.00	-	
G-32	Vehicle/Van Parts and Service	Engineering Division	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	2,000,000.00	2,000,000.00	-	
G-33	Uplink Utilities	Engineering Division	NO	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	Corporate Budget	13,000.00	13,000.00	-	

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G-34	Provision of Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test to the People's Television Network Inc.	HR	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	1,325,000.00	1,325,000.00	-	RT PCR Test request for operations group
G-35	Provision of Drug Test Services	HR	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	200,000.00	200,000.00	-	Compliance with MC Resolution 1700653, MC 05 2019, and Anti-Drug Abuse Law and ensuring a drug-free workplace
G-36	Subscription to Video Conferencing App	HR	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	140,000.00	140,000.00	-	
G-37	Supply and Delivery of P2 and SD Cards (64g) and Battery packs	News Division/ Programming	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	1,192,000.00	1,192,000.00	-	
G-38	Supply and Delivery of Portable Tents, Umbrellas, Anti-rain and Anti-heat gears	News Division	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	1,000,000.00	1,000,000.00	-	
G-39	Supply and Delivery of Storage Cabinet and Filing Cabinets	News Division/ Programming/ Public Affairs	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	243,500.00	243,500.00	-	
G-40	Supply and Delivery of Corporate Giveaways for the People's Television Network, Inc. (PTNI)	Office of the General Manager (OGM)	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	500,000.00	500,000.00	-	
G-41	Supply and Delivery of Appreciation Baskets for the People's Television Network, Inc. (PTNI)	Office of the General Manager (OGM)	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	3,700,000.00	3,700,000.00	-	
G-42	Supply and Delivery of Make-Up Supplies for PTV (Sports and Public Affairs program NEWS, EECprograms)	PPS (Program Production Services)	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	200,000.00	200,000.00	-	
G-43	Supply and Delivery of DVD-R 120mins/4.7GB and DVD-R soft case	Programming	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	39,000.00	39,000.00	-	
G-44	Supply and Delivery of Wireless Pointing Device/Laser Pointer	Programming	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	2,000.00	2,000.00	-	
G-45	Provision of Board and Lodging for the ProgCom Strat Plan	Programming	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	300,000.00	300,000.00	-	
G-46	Provision of Television Audience Measurement (TAM) AdHoc Report (FY 2023)	Research/ SCIR	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	1,000,000.00	1,000,000.00	-	
G-47	Provision of Third-Party Research Agency for the Customer Satisfaction Survey 2023 of the People's Television Network, Inc.	Research/ SCIR	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	1,000,000.00	1,000,000.00	-	
G-48	Payment of Asia-Pacific Broadcasting Union (ABU) Subscription Fees	Research/ SCIR	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	600,000.00	600,000.00	-	
G-49	Supply and Delivery of Broadcast Contracts	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	150,000.00	150,000.00	-	
G-50	Supply and Delivery of Raffle Prizes for Trade Fairs	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	50,000.00	50,000.00	-	
G-51	Supply and Delivery of Merchandising Materials (Invitations, standees/sintra boards, flyers and folders) for Trade fairs	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	115,600.00	115,600.00	-	
G-52	Supply and Delivery of Tokens and Giveaways	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	126,795.00	126,795.00	-	
G-53	Supply and Delivery of Daily Station Operation Log Forms	Traffic	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	100,000.00	100,000.00	-	
G-54	Supply and Delivery of Heavy Duty Scanner	Traffic	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	72,000.00	72,000.00	-	
G-55	Common-Used Supplies and Equipment available in PS-DBM	PTNI	YES	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	2,100,000.00	2,100,000.00	-	

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G-56	Common-Used Supplies and Equipment not available in PS-DBM	PTNI	YES	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	800,000.00	800,000.00	-	
G-57	Supply and Delivery of Information and Communication Technology and Devices and Accessories	PTNI	YES	NP-53.5 Agency-to-Agency	2023	2023	2023	2023		5,300,000.00	-	5,300,000.00	As needed arises
TOTAL										127,057,895.00			

Prepared by BAC Secretariat

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