

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAVNOR-22-01	Design and Build of a Four-Legged (4) Three Hundred (300) Feet TV Broadcast Tower including the Transmitter Building with Roofdeck and Perimeter Fence for PTV Davao del Norte of the People's Television Network, Inc.	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	6-Mar-22	28-Mar-22	13-May-22	17-May-22	Special Purpose Fund	47,000,000.00	-	47,000,000.00	DAVNOR BUDGET
DAVNOR-22-02	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck including Perimeter Fence for the Davao del Norte Region Center of the People's Television Network, Inc. (PTNI)	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	24,000,000.00	-	24,000,000.00	DAVNOR BUDGET
DAVNOR-22-03	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV And Analog TV Transmission Equipment and Systems for PTV Davao del Norte of the PTNI	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	20,000,000.00	-	20,000,000.00	DAVNOR BUDGET
DAVNOR-22-04	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of Studio Production Digital Equipment	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	50,000,000.00	-	50,000,000.00	DAVNOR BUDGET
SUP1-MARAWI-22-05	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set of 1kW Digital Transmitter with Headend and One (1) set of 1kW Analog Transmitter and One (1) set Antenna System including TVRO and IRD for PTV Marawi of the People's Television Network, Inc. (PTNI)	Provincial Network Division - PTV Marawi Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	10,000,000.00	-	10,000,000.00	MARAWI (NDRRMC FUND)
SUP1-MARAWI-22-06	Supply, Delivery, Integration, Training, Testing and Commissioning of Various TV News Production Equipment: LOT 1: One (1) Unit Cellular Bonded Transmitter - Php 1,000,000.00 LOT 2: Four-six (4-6) inputs or better HD Video with Embedded Audio Portable Switcher with Built-in Multiviewer Monitor (Preview and Program) w Built in frame sync & Audio control - Php 2,000,000.00 LOT 3: Two (2) units ENG Portable Camcorder and Accessories. Tripod, Light, Mic Wired and Wireless - Php 1,250,000.00 LOT 4: Two (2) units of Professional Broadcast Recorder/Player with built in search/shuttle Dial Knob in front panel. 3G/HD/SD-SDI Recorder/Player, w/ 60GBmemory card - Php 600,000.00 LOT 5: One (1) unit of editing desktop or laptop Set w/ capture and Playback card, 18.5" 3G LCD Monitor,Software,Final cut Pro x latest version - Php 900,000.00 LOT 6: Two (2) units of Lighting Kit 9 3 lights/kit) with Portable LED panel light with Stand, Gel, and barn doors with hard Case Plastic Box - Php 250,000.00	Provincial Network Division - PTV Marawi Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	7,090,000.00	-	7,090,000.00	MARAWI (NDRRMC FUND)

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SUP1-G-22-07	Supply, Delivery, Installation, Testing, Training and Commissioning of Six (6) Cellular Bonded Transmitters and One (1) Cellular Bonded Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Internet for the Live News Coverage Operations of the PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	12-Apr-22	11-May-22	11-May-22	GoP	5,500,000.00	-	5,500,000.00	Change of Estimated Budget from Php 10,000,000.00
SUP1-G-22-08	Supply, Delivery, Testing, and Commissioning of Additional and upgrade Post Production Editing Laptops with Editing System including Softwares, hardwares, and licenses for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	5,000,000.00	-	5,000,000.00	Change of Estimated Budget from Php 6,000,000.00
SUP1-G-22-09	Supply, Delivery, Installations, Testing, Training and Commissioning of Thirty (30) Units of Video wall bundled with Complete Accessories for Studio-A of People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	9,500,000.00	-	9,500,000.00	Change of Estimated Budget from Php 7,000,000.00
SUP4-G-22-10	Supply, Delivery, and Installation of Three (3) Studio Program Hard Sets with Complete Accessories for Main Studio of People's Television Network Inc	Public Affairs	NO	Competitive Bidding	4-May-22	24-May-22	20-Jun-22	24-Jun-22	GoP	2,000,000.00	-	2,000,000.00	
G-22-11	Supply, Delivery, Testing and Commissioning of Shoulder-mounted ENG Cameras with Complete Accessories for the People's Television Network, Inc. (PTNI) News Division	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	20,000,000.00	-	20,000,000.00	
SUP1-G-22-12	Supply, Delivery, Installation, Testing, Training & Commissioning of Twelve (12) Units of Professional Broadcast Type Satellite Integrated Receiver/Decoder with Digital and Analog Audio/Video Output with Complete Standard Accessories for People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	12-Apr-22	11-May-22	11-May-22	GoP	6,500,000.00	-	6,500,000.00	Change of Estimated Budget from Php 7,000,000.00
G-22-13	Supply, Delivery, Testing and Commissioning of Generator Sets: LOT 1 (GENERATOR SET): One (1) Lot Supply, Delivery, Testing & Commissioning of One (1) unit 75kVA Prime Power Silent Type Generator Set, 230V/380V, Three Phase, 60Hz for PTV Cordillera LOT 2 (PORTABLE GENERATOR): Supply, Delivery, and Testing of Two (2) Units of 3 kVA Silent-Type Inverter Portable Generator Sets with Accessories for the Uplink Coverage Operations of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division - PTV Cordillera	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,202,000.00	-	1,202,000.00	

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G-22-14	Supply, Delivery, Testing and Commissioning of Assorted Audio and Video Equipment and Accessories for Live coverage of 2022 National Election of the People's Television Network, Inc. (PTNI) Main Station.	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	5,000,000.00	-	5,000,000.00	
SUP1-I-22-15	Construction & Renovation of PTV Tagaytay Transmitter Station	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	3,500,000.00	-	3,500,000.00	Change of Estimated Budget from Php 4,000,000.00
SUP1-I-22-16	Renovation of PTV Palawan Transmitter Building	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,500,000.00	-	1,500,000.00	Change of Estimated Budget from Php 2,000,000.00
SUP1-G-22-17	Supply, Delivery, Installation, Testing, and Commissioning of Broadcast Equipment and Accessories for the Technical Operation Center and Master Control of PTV Cordillera	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	6,417,000.00	-	6,417,000.00	Change of project title Change of Estimated Budget from Php 15,000,000.00
SUP1-G-22-18	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV and One (1) set Analog TV Transmission Equipment and Systems for PTV Ilocos Norte of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	11,500,000.00	-	11,500,000.00	Change of Estimated Budget from Php 14,000,000.00
SUP1-I-22-18	Supply, Delivery Design and Build of a Four (4) Legged Two Hundred Fifty (250) Feet TV Broadcast Tower including the Construction of Transmitter Building with Roofdeck, Permanent Electricity Facilities, Grounding and Lightning Protection System with Site Development; Perimeter Fence and Guard House for PTV Ilocos Norte of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	6-Mar-22	28-Mar-22	13-May-22	17-May-22	GoP	40,000,000.00	-	40,000,000.00	
SUP1-I-22-19	Supply, Delivery, Design and Build of a Four (4) Legged Two Hundred (250) Feet TV Broadcast Tower including the Renovation of Existing Transmitter Building with Roof deck, Permanent Electricity Facilities, Grounding and Lightning Protection System with Site Development; Perimeter Fence and Guard House for PTV Legazpi of People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	31-Mar-22	22-Apr-22	31-May-22	6-Jun-22	GoP	35,000,000.00	-	35,000,000.00	Change of Estimated Budget from Php 35,600,000.00
G-22-20	Supply, Delivery, Testing and Commissioning for the Upgrade of IT Network and Infrastructure of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	-	-	-	-	GoP		-		REMOVED FROM APP 2022 (Php 9,600,000.00)
SUP-G-22-21	Supply, Delivery, Testing and Commissioning of Redundant Play-out Server for Studio A & 3 Client System for TOC (Digital Program) of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	7,000,000.00	-	7,000,000.00	

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G-22-22	Supply, Delivery and Testing of the Technical Operation Center Upgrade and Expansion (Additional Equipment, Play-out and Media Storage (SSD), Parts of the PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	-	-	-	-	GoP		-		REMOVED FROM APP 2022 (Php 30,000,000.00)
SUP1-G-22-23	Supply, Delivery and Testing of Parts and Ancillaries for Revitalization of Existing Provincial (analog) Stations (Power Amplifiers, Encoders, LNB, Power supply, generators, aircon, etc.) for all the PTNI Provincial Stations	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	4,363,485.20	-	4,363,485.20	Change of Estimated Budget from Php 8,000,000.00
SUP5-G-22-24	Supply and Delivery of Assorted Portable Audio/Video Converter, Combiner, Cables, Connector and Accessories for Studio Operation for the People's Television Network, Inc. (PTNI) Main Station	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	12-May-22	24-May-22	14-Jun-22	14-Jun-22	GoP	848,700.00	-	848,700.00	Change of Mode of Procurement
SUP1-G-22-25	Supply, Delivery and Installation of SSD 500GB for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	12,000.00	-	12,000.00	
SUP1-G-22-26	Supply, Delivery, Testing and Commissioning of Audio/Video Frame Synchronizer Processor of Outside Broadcast Van for Live and Recording Operation for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	22-Apr-22	5-May-22	17-Jun-22	17-Jun-22	GoP	795,700.00	-	795,700.00	Change of Mode of Procurement
G-22-27	Supply, Delivery and Testing of Camcorder Accessories of PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	-	-	-	-	GoP		-		REMOVED FROM APP 2022 (Php 1,000,000.00)
G-22-28	Supply, Delivery and Testing of Testing Equipment Set of TV Engineering Maintenance Section of PTNI	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP		-		REMOVED FROM APP 2022 (Php 500,000.00)
SUP1-G-22-29	Supply, Delivery, Testing and Orientation of Remote/Portable Production Equipment and Accessories for Public Affairs Division of PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	2,675,000.00	-	2,675,000.00	
G-22-30	Supply of Labor, Materials, Delivery, Installation, Testing and Commissioning of 2 units Overhead Water Tank including Pedestal and piping system at PTNI building	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,000,000.00	-	1,000,000.00	
G-22-31	Supply and delivery of 1 unit 25Kva Isolation Transformer and Electrical Materials for Uplink Equipment Power Supply	Administrative Division	NO	Competitive Bidding	17-Mar-22	30-Mar-22	19-Apr-22	19-Apr-22	GoP	250,000.00	-	250,000.00	
G-22-32	Supply of PTV 550Ft. Tower Obstruction Lighting (Warning lights)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	300,000.00	-	300,000.00	
SUP1-G-22-33	Design, Supply, Delivery, Installation, Configuration, Testing and Commissioning of One Gigabit Per Second (1-Gbps) High-Speed Internet Service Connection of News for the People's Television Network, Inc.	Engineering Division/Provincial Network Division	NO	Competitive Bidding	9-Mar-22	29-Mar-22	10-May-22	10-May-22	Corporate Budget	5,700,000.00	5,700,000.00	-	Change of Estimated Budget from Php 7,343,400.00

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SUP1-G-22-34	Lease of Service for the Transmission of Full HD Digital embedded Signal through Dark Fiber Optic Cable Transmit & Received (2-Way) Link with seamless active main and back up diverse route from PCSO Lotto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Assitional End-to-End Terminal Equipment and Accessories	Engineering Division/Provincial Network Division	NO	Competitive Bidding	10-Mar-22	29-Mar-22	10-May-22	10-May-22	Corporate Budget	1,200,000.00	1,200,000.00	-	Change of Project Title
SUP1-G-22-35	Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	12,000,000.00	12,000,000.00	-	Change of Estimated Budget from Php 10,800,000.00
SUP7-G-22-36	Supply of Materials and Floor Retiling of Provincial Network Divisions Office of the Peoples Television Network, Inc.	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	88,869.30	88,869.30	-	Change project title *Change of Estimated Budget from Php100,869.30
G-22-37	Provision for Janitorial Services of the People's Television Network, Inc. Main Office	Administrative Division	NO	Competitive Bidding	6-Apr-22	26-Apr-22	26-May-22	27-May-22	Corporate Budget	4,300,000.00	4,300,000.00	-	
G-22-38	Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	16,000,000.00	16,000,000.00	-	
G-22-39	Provision for Petroleum, Oil and Lubricants (POL) Products for the People's Television Network, Inc. (PTNI) and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	5,000,000.00	5,000,000.00	-	
SUP5-G-22-40	Rental Services for Photocopying Machine for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	14-May-22	24-May-22	14-Jun-22	14-Jun-22	Corporate Budget	650,000.00	650,000.00	-	Change of Estimated Budget from Php 500,000.00 Change of Mode of Procurement
SUP5-G-22-41	Provision for Water Services of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	WETI	WETI	WETI	WETI	Corporate Budget	800,000.00	800,000.00	-	Change of Mode of Procurement
G-22-42	Provision for Electric Power Supply of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	WETI	WETI	WETI	WETI	Corporate Budget	21,500,000.00	21,500,000.00	-	
G-22-43	Provision for Disinfecting and Sanitizing Service of People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,400,000.00	2,400,000.00	-	
SUP9-G-22-44	Supply of Labor, Services for Preventive Maintenance of 2MV Power Sub-Station, 34.5KV Distribution Transformer Vault	Administrative Division	NO	Competitive Bidding	17-Mar-22	30-Mar-22	7-Apr-22	7-Apr-22	Corporate Budget	865,600.00	865,600.00	-	Change of Estimated Budget from Php 900,000.00
G-22-45	Supply of Labor, Parts, Services for One (1) Year Comprehensive & Preventive Maintenance on 160kw Symmetra Uninterruptable Power Supply (UPS) and procurement of 2 unit Power Module at TOC/MCR	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,800,000.00	1,800,000.00	-	
G-22-46	Supply of Labor, Parts, Services for One (1) Year Comprehensive Preventive Maintenance on 2 units 30 Kva Phoenix Uninterruptable Power Supply (UPS) at Studio A & B	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	400,000.00	400,000.00	-	

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SUP5-G-22-47	Purchase Materials for Operational Supplies in Electrical, Lightings, Telephone and Plumbing System	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	297,400.00	297,400.00	-	Change of Estimated Budget from Php 300,000.00
SUP8-G-22-48	Purchase Materials for Operational Supplies in Air-conditioning units	Administrative Division	NO	NP-53.9 - Small Value Procurement	16-Jun-22	21-Jun-22	2022	2022	Corporate Budget	240,745.00	240,745.00	-	Change of Estimated Budget from Php 300,000.00
G-22-49	Replacement of Defective of 4 unit Booster Pump Motor and control Panel for Overhead water Tank (Raw Water Supply) at: 1. PTNI Building 2. Engineering Building 3. COA Building 4. G.M's Office	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	350,000.00	350,000.00	-	
G-22-50	Replacement of Cavitated 2 unit Centrifugal Pump Motor and 2 unit Cooling Tower Fan Motor for Chilled Water Airconditioning Unit for Transmitter and Studio A & B	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	350,000.00	350,000.00	-	
SUP5-G-22-51	Emergency Works in: 1. Electrical System 2. Airconditioning System 3. Plumbing System 4. Telephone System 5. Generator Set	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget			-	Removed in APP 2022 (Php 296,695.00)
G-22-52	Supply and Delivery of Panel Lights	Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	22,500.00	22,500.00	-	
G-22-53	Supply and Delivery of Make-up products and Make-up Tools and Accessories	Program Production Services (EEC, Operations, Make-Up & Props)/PCSO	NO	NP-53.9 - Small Value Procurement	4-Jun-22	2022	2022	2022	Corporate Budget	150,000.00	150,000.00	-	
G-22-54	Construction and Installation of Set for the GAD Program	Program Production Services (EEC, Operations, Make-Up & Props)	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-55	Construction and Installation of Set for the Cooking Show Program	Program Production Services (EEC, Operations, Make-Up & Props)	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
SUP9-G-22-56	Supply and Delivery of Various Supplies, Machines and Equipment in Mitigating Covid-19 for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,323,500.00	1,323,500.00	-	Change of Estimated Budget from Php 2,000,000.00
SUP1-G-22-57	Supply and Delivery of Tires for the PTNI Network Vehicles	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	839,576.67	839,576.67	-	Change of Estimated Budget from Php 1,800,000.00
G-22-58	Subscription to Theme update for website protection (renewable annually)	DMIS	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	3,000.00	3,000.00	-	
G-22-59	Subscription to Web protection in DDoS attack and web crawling (1 for PTNI and 1 for PTV News website, renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	26,000.00	26,000.00	-	
G-22-60	Subscription to Cloud hosting (website server/storage)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	51,000.00	51,000.00	-	

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G-22-61	Subscription to YouTube gallery plugin (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	13,000.00	13,000.00	-	
G-22-62	Subscription to Website page builder (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	15,000.00	15,000.00	-	
G-22-63	Subscription to News SEO plugin (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	4,000.00	4,000.00	-	
G-22-64	Subscription to Stock Video/Photo Subscription	DMIS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-65	One (1) Year Subscription of Music Library for the People's Television Network, Inc. (PTNI)	Merchandising and Creatives Uni/Sports/News/PPS	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
SUP2-G-22-66	Supply and Delivery of Election Coverage Poloshirt with Design Logo for the People's Television Network, Inc. (PTNI)	Personnel Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	394,000.00	394,000.00	-	Change of Estimated Budget from Php 570,000.00
G-22-67	Printing of Election Coverage IDs for the People's Television Network, Inc. (PTNI)	Personnel Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget			-	REMOVED FROM APP 2022 Php 50,000.00)
G-22-68	Provision of Reverse Transcription Polymerase Chain Reaction (RT PCR) Test for People's Television Network, Inc. (PTNI)	Personnel Unit	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,650,000.00	2,650,000.00	-	Change of Estimated Budget from Php2,800,000.00
G-22-69	Supply and Delivery of COVID-19 Care Kits for the People's Television Network Inc.	Personnel Unit	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	680,000.00	680,000.00	-	
G-22-70	Provision of Foreign Newswire for the People's Television Network, Inc. (PTNI)	Sports/News/Sports	NO	NP-53.9 - Small Value Procurement	8-Mar-22	2022	2022	2022	Corporate Budget	850,000.00	850,000.00	-	
SUP1-G-22-71	Purchase of Safety Storage Cabinet for Sports	Sports	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	15,000.00	15,000.00	-	Change of Project Change of Estimated Budget from Php55,000.00
SUP1-G-22-71	Supply, Delivery and Testing of Rechargeable Battery and Battery Charger for the People's Television Network, Inc. (PTNI)	Sports/PCSO/PTVC cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	46,000.00	46,000.00	-	Change of Project Change of Estimated Budget from Php55,000.00
G-22-72	Replacement of Cables with Connectors: Two (2) 500m Camera Fiber Cable, Three (3) Wall-Mount Fiber Connector for Studio Camera, video cable (1 roll), audio cable (1 roll), royal cord no.12 (50m)	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
SUP1-G-22-73	Purchase of Batteries for Uninterrupted Power Supply for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	19,200.00	19,200.00	-	Change project and estimated budget from Php 240,000.00
G-22-74	Purchase of Software License Firewall Network Security	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-75	Replacement and Additional On Camera Light for Electronic News Gathering Cameras (Variable-Color On-Camera Light) for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	60,000.00	60,000.00	-	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-76	Repair of Acoustics Panels for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-77	Supply and Delivery of Batteries for Electronic News Gathering Cameras for PTV Cordillera for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-78	Printing of Station Operation Log Forms	Traffic	NO	Competitive Bidding	8-Feb-22	17-Feb-22	7-Mar-22	7-Mar-22	Corporate Budget	200,000.00	200,000.00	-	
G-22-79	Replacement of Heavy Duty Scanner and Manual and Electronic Typewriter	Traffic/GM's Office/Sales and Marketing/Purchasing	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	175,000.00	175,000.00	-	
G-22-80	Supply and Delivery of Appreciation Baskets for the People's Television Network, Inc. (PTNI)	General Manager's Office	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	3,000,000.00	3,000,000.00	-	
SUP1-G-22-81	Supply and Delivery of Corporate Giveaways for the People's Television Network, Inc. (PTNI)	General Manager's Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	463,619.00	463,619.00	-	Change of Estimated Budget from Php 500,000.00
G-22-82	One (1) Year Subscription 2D AutoCAD License and One (1) Year Subscription of Project Management Software License	Project Management Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	30,000.00	30,000.00	-	
G-22-83	Supply and Delivery of DVD-R 120mins/4.7GB with DVD-R Soft Case	Programming	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	38,250.00	38,250.00	-	
G-22-84	One (1) Year Subscription to Content Editing, Layout, and Document Conversion	Corporate Planning	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	34,068.00	34,068.00	-	
G-22-85	Provision for Television Audience Measurement (TAM) Report (One time) of the People's Television Network, Inc. (PTNI)	SCIR	NO	NP-53.9 - Small Value Procurement	16-Feb-22	28-Feb-22	10-Mar-22	10-Mar-22	Corporate Budget	800,000.00	800,000.00	-	
G-22-86	Provision for Third Party Research Agency for the Customer Satisfaction Survey 2021 and 2022 of the People's Television Network, Inc. (PTNI)	SCIR	NO	Competitive Bidding	17-Feb-22	8-Mar-22	21-Mar-22	24-Mar-22	Corporate Budget	2,000,000.00	2,000,000.00	-	
G-22-87	ABU Membership Subscription of the People's Television Network, Inc. (PTNI)	SCIR	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-88	10th ASEAN Quiz Regional Competition	SCIR	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-89	Provision for Meals for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	250,000.00	250,000.00	-	
G-22-90	Supply and Delivery of Souvenirs and Giveaways for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-91	Supply and Delivery of Raffle Prizes for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-92	Production and Delivery of Marketing Collaterals for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	500,000.00	500,000.00	-	
G-22-93	Supply and Delivery of Polo Shirts with Embroidered GAD Logo for the People's Television Network, Inc.	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-94	Purchase of Supplies and Materials for Yearly Procurement Seminar (First Semester)	BAC	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	20,000.00	20,000.00	-	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-95	Purchase of Supplies and Materials for Yearly Procurement Seminar (Second Semester)	BAC	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
G-22-96	Repairs and Maintenance of Various Equipment of the PTV PCSO Lotto Studio	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-97	Annual Common Supplies and Equipment available at Procurement Service Store	PTNI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2022	2022	Corporate Budget	1,806,834.46	1,806,834.46	-	
G-22-98	Common Supplies and Equipment not available in Procurement Service Store	PTNI	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	275,254.00	275,254.00	-	
G-22-99	Supply and Delivery of Portable Tents, Umbrellas, Anti-rain and Anti-heat Gears and Biohazard Suit/Bullet Proof Suit (Hazmat, Kevlar Helmets, Bulletproof Vest)	News	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,750,000.00	1,750,000.00	-	
G-22-100	Rental of Promotional Billboards of New Shows and Election Coverages for the People's Television Network, Inc.	News	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,000,000.00	2,000,000.00	-	
G-22-101	Preparation and Production of Electrical Plan, and Application for a Three (3) Phase Power Supply for PTV Cordillera Office and Studio of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	25,200.00	25,200.00	-	
G-22-102	Repair and Supply of Labor of Three-Phase Distribution Transformer of PTV Kidapawan of the People's Television Network, Inc.	Provincial Network Division - PTV Kidapawan	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	104,000.00	104,000.00	-	
I-22-103	One (1) Lot Office and Stockroom Improvement of Property Section of the People's Television Network, Inc.	Property Section	NO	NP-53.9 - Small Value Procurement	2-Mar-22	14-Mar-22	24-Mar-22	24-Mar-22	Corporate Budget	904,810.00	904,810.00	-	
G-22-104	Purchase Centrifugal Water Pump and Accessories	Administrative Division Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,298.00	17,298.00	-	
G-22-105	Purchase of Water Closet, Lavatory and Accessories at the Chairman Office	Administrative Division Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	23,016.00	23,016.00	-	
G-22-106	Repeat Order of Appreciation Baskets for PTNI	General Manager's Office	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	36,381.00	36,381.00	-	
G-22-107	Purchase of Airconditioning Materials for General Manager's Office	General Manager's Office	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,000.00	17,000.00	-	
G-22-108	Procurement of Service Provider for the Repair, Materials, Testing and Commissioning for General Leak Test and System Reprocess of Samsung DVMS Air-con Condensing Units at the rooms in the 3rd floor Main Building	Administrative Division Building and Grounds	NO	NP-53.9 - Small Value Procurement	9-Mar-22	18-Mar-22	21-Mar-22	21-Mar-22	Corporate Budget	186,305.00	186,305.00	-	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-109	Supply and Delivery Fogging Machine and Solution in Mitigating Covid-19 for the People's Television Network, Inc. (PTNI)	Administrative Division-Building and Grounds	NO	NP-53.9 - Small Value Procurement	10-Mar-22	21-Mar-22	6-Apr-22	6-Apr-22	Corporate Budget	432,000.00	432,000.00	-	
G-22-110	Supply and Delivery of Decals for the PTV Network Vehicles	Administrative Division-Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	200,000.00	200,000.00	-	
G-22-111	Supply and delivery of spare parts for Auto Electrical and Mechanical Repairs and Maintenance of Network Vehicles	Administrative Division-Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	291,484.33	291,484.33	-	
G-22-112	Supply and Delivery of Car Batteries for PTNI Network Vehicles	Administrative Division-Motorpool	NO	NP-53.9 - Small Value Procurement	10-Mar-22	21-Mar-22	6-Apr-22	6-Apr-22	Corporate Budget	379,933.33	379,933.33	-	
G-22-113	Provision of Air Compressor for the Network's Service Vehicle	Administrative Division-Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,291.67	17,291.67	-	
G-22-114	Supply and Delivery of Fuel Filter, Shock Absorber and Clutch Set for the Repair and Maintenance of the Network's Service Vehicle	Administrative Division-Motorpool	NO	Competitive Bidding	21-Mar-22	30-Mar-22	4-May-22	4-May-22	Corporate Budget	129,257.33	129,257.33	-	
G-22-115	Supply and Delivery of Spare Parts and Aircon Cleaning Services for the Repair and Maintenance of Network's Service Vehicle	Administrative Division-Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,566.67	14,566.67	-	
SUP2-G-22-116	Repair, Installation of Spare Parts, Firmware Upgrade, Reconfiguration, Testing and Commissioning of Linear Tape Open (LTO) i6000 & i500 as part of Technical Operation Center (TOC) Automation System for the People's Television Network Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	22-Apr-22	5-May-22	13-Jun-22	13-Jun-22	GoP	2,200,000.00	-	2,200,000.00	CHANGE OF TITLE
G-22-117	Repair and recondition of broadcast equipment and accessories from authorized supplier, system integrator with local service center in the Philippines with available original spare parts needed for the People's Television Network, Inc. (PTNI).	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	403,039.10	-	403,039.10	
G-22-118	Supply, Delivery, Installation and Testing of Aural Converter Board and Connectors of Exciter B for 60kW HARRIS Analog Transmitter	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	11-Mar-22	23-Mar-22	5-Apr-22	5-Apr-22	GoP	385,324.80	-	385,324.80	
G-22-119	Supply, Delivery, Testing and Commissioning of SEVENTY – FIVE (75) Pieces of Electrolytic Capacitor Spare Parts of Analog Transmitter for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	12-Apr-22	17-May-22	17-May-22	GoP	2,900,000.00	-	2,900,000.00	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-120	Renovation of Office Room and Comfort Room provided at DICT with new furniture, wireless access points and network switch for Cebu Station of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	400,000.00	-	400,000.00	
G-22-121	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set of 2kW Digital Transmitter with Headend and One (1) set of 1kW Analog Transmitter and One (1) set Antenna System for PTV Legazpi of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	11,500,000.00	-	11,500,000.00	
G-22-122	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set of 1kW Analog Transmitter with Antenna System for PTV Pagadian of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	4,000,000.00	-	4,000,000.00	
G-22-123	Supply, Delivery, and Testing of Spare Parts of Power Supply in the Analog Transmitter for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	1-Apr-22	27-Apr-22	27-Apr-22	GoP	775,881.60	-	775,881.60	
G-22-124	Supply and Delivery of News Vehicles for PTV-Marawi (1 unit Pick up, 4x2, Manual transmission and 1 unit Pick up, 4x4, Manual transmission)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	3,500,000.00	-	3,500,000.00	
G-22-125	Supply, Delivery, Testing and Training of Two units ENG camera and Accessories for PTV-Marawi	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,000,000.00	-	1,000,000.00	
G-22-126	Supply, Delivery, Installation, Testing, Commissioning and Training of Recorder/Player Computer Server for PTV-Marawi	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	200,000.00	-	200,000.00	
G-22-127	Supply, Delivery, Training, Testing, and Commissioning of One (1) Cellular Bonded Transmitters and One (1) Cellular Bonded Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Internet for the Live News Coverage Operations of the People's Television Network, Inc. Davao Del Norte	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	3,000,000.00	-	3,000,000.00	
G-22-128	Supply and Delivery of 4x4 Vehicle for the Provincial Stations of the People's Television Network, Inc (Davao and Cagayan)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	5,000,000.00	-	5,000,000.00	
G-22-129	Supply, Delivery, Installation, Testing, and Commissioning of Audio/Video Equipment for Studio and Production Control System of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	436,000.00	-	436,000.00	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-130	Supply, Delivery, Testing, and Commissioning of Camera Accessories and Editing Computers with Editing System including Licenses, Software, and Complete Accessories for News and Production of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,781,000.00	-	1,781,000.00	
G-22-131	Supply, Delivery, Installation and Testing of Administration Sales and Marketing Security, Equipment and Accessories for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	699,000.00	-	699,000.00	
G-22-132	Supply, Delivery, Installation, Testing and Commissioning of Electrical Equipment System for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	190,000.00	-	190,000.00	
G-22-133	Supply, Delivery, Installation and Testing of Airconditioning Equipment for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	300,000.00	-	300,000.00	
G-22-134	Construction of Glassed Enclosed TOC (complete with and electrical wiring, cable trays, racks, console, tables and chairs, labor) (2mx3m) for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	177,000.00	-	177,000.00	
G-22-135	Purchase of 4G Signal Booster with Antenna boosts 2g, 3g and 4g signals for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	5,500.00	5,500.00	-	
G-22-136	Purchase of External Hard drive for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,600.00	8,600.00	-	
G-22-137	Purchase of Colored Printer for Provincial Network Division	Provincial Network Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	10,040.00	10,040.00	-	
G-22-138	Maintenance of Two(2) Elevators for the Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-139	Emergency Shipment of broadcast equipment and accessories to provincial stations of the People's Television Network, Inc.	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,550.00	6,550.00	-	
G-22-140	Air-conditioning System Check-up of DVMS Air-con Condensing Units at Office of the General Manager and Staff - 7, 500.00 1. Check up Fee Repair and Parts Replacement of DVMS Aircon Condensing Unit at 2nd and 3rd Floor Area, PTNI Bldg. - 24, 700.00 1. Assy PCB Sub EMI 2. Assy PCB Main Hub 3. Thermistor Out Wire 4. Thermistor Out 5. Labor	Administrative Division-Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	32,200.00	32,200.00	-	
G-22-141	Subscription to Video Conferencing Applications	Personnel	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	141,000.00	141,000.00	-	
G-22-142	Conduct of COVID-19 Vaccination (Booster Dose)	Personnel	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	90,000.00	90,000.00	-	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-143	Design, Supply of Materials, Fabrication, Construction and Installation of Integrated Hardset for Hatol ng Bayan 2022	Public Affairs	NO	NP-53.9 - Small Value Procurement	11-Apr-22	26-Apr-22	2-May-22	2-May-22	GoP	300,000.00	-	300,000.00	
G-22-144	Supply, Delivery, Rental, and Installation of LED Video Wall	Public Affairs	NO	NP-53.9 - Small Value Procurement	25-Apr-22	29-Apr-22	4-May-22	4-May-22	Corporate Budget	200,000.00	200,000.00	-	
G-22-145	Replacement of Detached Propeller for Ford Ranger of PTV-Davao	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	27,710.00	27,710.00	-	
G-22-146	Purchase and Replacement of Oil Filter, Fuel Filter, Transmission Filter and Gasket for ENG Van Unit 4 of PTNI	Personnel	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	11,433.33	11,433.33	-	
G-22-147	Provision of Fire Insurance for the People's Television, Inc.	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2022	2022	Corporate Budget	3,000,000.00	3,000,000.00	-	
G-22-148	Replacement of Evaporator for PTV-Davao	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,300.00	6,300.00	-	
G-22-149	Purchase of Fuel for Generator Sets	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,559.00	14,559.00	-	
G-22-150	Change Oil of Vehicles of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,470.00	3,470.00	-	
G-22-151	Generator Set Batteries for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	12,800.00	12,800.00	-	
G-22-152	Supply and Delivery of Various Supplies, Machines and Equipment in Mitigating COVID-19 for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,323,500.00	1,323,500.00	-	
G-22-153	Purchase of Cleaning Materials for the general Cleaning of each units during Holy Week	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	40,000.00	40,000.00	-	
G-22-154	Office Chairs for PTV News-PCSO	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	
G-22-153A	Direct-to-Home Service Prepaid Load for Monitoring	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,400.00	2,400.00	-	
G-22-154A	Purchase of Construction Materials for Set Design	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	45,000.00	45,000.00	-	
G-22-155	Provision of Meals	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,200.00	49,200.00	-	
G-22-156	Subscription to Video Conferencing Application	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	30,000.00	30,000.00	-	
G-22-157	Provision of Welcome Kits	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,400.00	3,400.00	-	
G-22-158	Purchase of Promotions and Publicity Materials	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,000.00	10,000.00	-	
G-22-159	Purchase of Polo Shirt with ASEAN Logo Print	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,500.00	17,500.00	-	
G-22-160	Hotel Accommodation for ASEAN Quiz Participants and Teacher-Coach	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	40,000.00	40,000.00	-	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-161	Airfare of PTNI Representatives for the 10th ASEAN Quiz Regional Competition	Research Unit	YES	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	104,900.00	104,900.00	-	
G-22-162	Purchase of Lavatory Faucet for Dressing Room, Men's Comfort Room and Ladies' Comfort Room for PTV Cordillera of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,195.00	2,195.00	-	
G-22-163	Supply of Semi Synthetic Oil, Air Cleaner, Oil Filter and Changing of Oil for the Network Vehicle for PTV Cordillera of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	4,603.00	4,603.00	-	
G-22-164	Repair and Maintenance for the Network Vehicle of Mindanao Media Hub	Provincial Network Division - MMH	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	28,222.00	28,222.00	-	
G-22-165	Purchase of Trash Bins for PTV Cordillera Office	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	4,249.00	4,249.00	-	
G-22-166	Repair and Maintenance of Network Vehicle of PTV Cebu	Provincial Network Division - PTV Cebu	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,595.00	16,595.00	-	
G-22-167	Replacement of Three (3) Network Logo Stickers for Network Vehicle of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,937.50	6,937.50	-	
G-22-168	Supply and Delivery of T-shirts for Hatol ng Bayan 2022	News and Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	200,000.00	200,000.00	-	
G-22-169	Supply and Delivery of AA Batteries for PCSO Lotto	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,000.00	16,000.00	-	
G-22-170	Purchase of Various Make-up Supplies for PCSO-Lotto	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	30,964.00	30,964.00	-	
G-22-171	Purchase of Spray Paint and Accessories	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,682.00	1,682.00	-	
G-22-172	Purchase of Spare Parts of Monitors for TV Maintenance Engineering Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	
G-22-173	Purchase of Ball Bearing for the Repair of Air-conditioning Unit in TV Maintenance Engineering Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,000.00	1,000.00	-	
G-22-174	Purchase of Supplies for Coverage	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,700.00	1,700.00	-	
G-22-175	Procurement of 3 Units of Exhaust Fan	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,600.00	2,600.00	-	
G-22-176	Rental of Three (3) Cellular Bonded Transmitter	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,100.00	300,100.00	-	
G-22-177	Purchase of Circuit Boards for Air Conditioning Unit of PTV Davao Transmitter Room	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	11,900.00	11,900.00	-	
G-22-178	Purchase of Circuit Breaker for Generator Set of PTV Cordillera in Mt. Sto. Tomas	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,051.00	10,051.00	-	
G-22-179	Purchase of Male and Female Connectors for Unit-7 Defective XLR	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,134.17	8,134.17	-	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-180	Supply and Delivery of Twenty One (21) units of 2TB External Hard Drive	Merchandising and Creatives/Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	75,600.00	75,600.00	-	
G-22-181	Purchase of Video Connectors and Cables for the Immediate Utilization of Studio Operations of the People's Television Network, Inc. (PTNI)	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	
G-22-182	Repair and Servicing of Specified Existing Studio Equipment of the People's Television Network, Inc. (PTNI) Lot 1: Repair, Installation of Spare Parts, Testing and Commissioning of Audio Communication Board as Part of Camera Control Unit (CCU) System for Studio A Lot 2: Repair, Recondition, Firmware, Upgrade, Installation, Testing, and Commissioning of Lighting Control for Studio B Lot 3: Replace, repair, Installation of Spare Parts, Testing and Commissioning of Six (6) Sets of Camera Pedestal for Studio A and B	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	523,900.00	523,900.00	-	
G-22-183	Preventive Maintenance and Repair for HI-LUX (SKW-964) for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,580.00	14,580.00	-	
G-22-184	Purchase of Additional Fuel for Generator of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,633.00	14,633.00	-	
G-22-185	Replacement of cross joint (Ford Ranger SHP 123) of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,000.00	8,000.00	-	
G-22-186	Preventive Maintenance for Crew Cab Avanza SHZ 480 of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	15,595.00	15,595.00	-	
G-22-187	Overhauling of Radiator for Ford Ranger SHP 123 for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,300.00	1,300.00	-	
G-22-188	Heavy preventive Maintenance and Replacement of Parts for HI-LUX Crewcab (SKW 961) for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	7,755.00	7,755.00	-	
G-22-189	Supply, Delivery, Installation and Testing of FARAD Drive for News Storage of the People's Television Network, Inc. (PTNI) Main Station	Engineering Division	YES	Competitive Bidding	8-Jun-22	20-Jun-22	2022	2022	Corporate Budget	532,358.40	532,358.40	-	
G-22-190	Purchase of Audio Connectors for the Immediate Utilization of Studio Operations of the People's Television Inc.	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,000.00	3,000.00	-	
G-22-191	Purchase of Spare Parts of LED Light Panel in Studio used for daily operation of the People's Television Network Inc. (PTNI)	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,100.00	3,100.00	-	
G-22-192	Supply and Delivery of Two (2) Half Face Helmet for Sports	Sports	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	7,000.00	7,000.00	-	

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - CHANGES WITHIN THE 1ST SEMESTER

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-193	Supply and Delivery of Macbook Pro Charger for Sports	Sports	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	5,000.00	5,000.00	-	
G-22-194	Purchase of 600 pieces of Polo Shirts with Embroidered GAD Logo	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	360,000.00	360,000.00	-	
G-22-195	Rental of Function Room including Meals for the Gender and Development (GAD) Planning Workshop	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	73,500.00	73,500.00	-	
G-22-196	Conduct of Random Drug Testing	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	45,000.00	45,000.00	-	
G-22-197	Conduct of Passport Registration at PTNI Premises	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	25,000.00	25,000.00	-	
G-22-198	Conduct of Civil Service Commission - Career Service Examination, Pen and Paper Test	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	25,000.00	25,000.00	-	
G-22-199	Purchase of Bundy Clock including Bundy Clock Ribbon and Time Cards	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	110,800.00	110,800.00	-	
G-22-200	Conduct of Team Building Activities for PTNI	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,125,000.00	1,125,000.00	-	
G-22-201	Supply and Delivery of 100 pieces Monoblock Chairs	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	36,000.00	36,000.00	-	
G-22-202	Supply, Delivery, Assembly and Installation of Office Chairs and Office tables for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	950,000.00	950,000.00	-	
G-22-203	Purchase of One (1) Coloured Printer and One (1) Laserjet Printer for Programming Unit	Programming Unit	YES	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
G-22-204	Rechargeable Battery Charger and AA Disposable Batteries for Studio	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,480.00	14,480.00	-	
G-22-205	Provision of RT-PCR Test of PTV Davao Personnel for the PRRD Event in Butuan and Agusan	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	19,800.00	19,800.00	-	
G-22-206	Supply and Delivery of Motor Vehicle Alternator, Pressure Plate, Clutch Disc and Release Bearing for the Mechanical Repair and Maintenance of the Networks Service Vehicles	Administrative Division - Dispatching	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	48,833.34	48,833.34	-	
G-22-207	Supply, Delivery, Testing and Installation of A3 Ink Tank Printer including Ink Set	PMO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	35,000.00	35,000.00	-	
G-22-208	Purchase of Generator Set Battery fo PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,000.00	14,000.00	-	
G-22-209	Purchase of Fuel Filter and Lube Filter for Network Vehicle of PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,400.00	3,400.00	-	
G-22-210	Purchase of Air Cleaner for the Generator Set of PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,100.00	8,100.00	-	
G-22-211	Purchase of Construction Materials for Newsroom's Loft Area	News Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,790.00	17,790.00	-	
G-22-212	Supply of Materials and Repair of Three-Phase Generator Set of PTV-Zamboanga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	50,170.00	50,170.00	-	
G-22-213	Supply and Delivery of Two (2) Units of Air Cooler (Industrial Type)	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,000.00	49,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-214	Procurement og Aircon Cleaning Services and Repair for the Repair and Maintenance of Network Service Vehicle (B1S666)	General Services	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	18,333.33	18,333.33	-	
G-22-215	Subscription to Video Conferencing Application	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	66,000.00	66,000.00	-	
G-22-216	Procurement of Medication, Medical Supplies and Equipment	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	41,900.00	41,900.00	-	
G-22-217	Purchase of Office and Ink Supplies for Clinic	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,000.00	8,000.00	-	
G-22-218	Additional Parts for the Replacement of Airconditioning unit parts at the 2nd Floor (Editing Bay, programming and Merchandising)	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,400.00	17,400.00	-	
G-22-219	Repair of Outdoor Load Breaks Switch 34.5 KV Meralco Pole Mounted, Distribution Transformer	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	34,400.00	34,400.00	-	
G-22-220	Supply and Delivery of Laptop Charger and Cellphone Charger	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	5,680.00	5,680.00	-	
G-22-221	Purchase of Bundy Clock Ribbon	PCSO	YES	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	720.00	720.00	-	
G-22-222	Aircon Cleaning Services, and Supply & Delivery of Motor Vehicle Magnetic Clutch, Blower Motor for the Repair and Maintenance of the Network Service Vehicle	Administrative Division - Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,000.00	49,000.00	-	
G-22-223	Purchase of Spare Tire for HINO500 (SAB4589)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,333.00	10,333.00	-	
G-22-224	Supply and Delivery of 70% Isopropyl Alcohol for the People's Television Network, Inc. to Mitigate the spread of COVID-19	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	244,500.00	244,500.00	-	

109,893,915.83 367,101,130.70

Prepared by BAC Secretariat

SIGNED
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VIRGEL C. NAYPA
 BAC Secretariat

Recommending Approval

SIGNED
ATTY. JASON SHAHEER H. SALENDAB
 Chairperson, Bids and Awards Committee
SIGNED
MARIA ANGELA C. GATAN
 Member
SIGNED
FELOMENA T. ARROYO
 Member

SIGNED
NESTOR A. RACELIS
 Vice Chairperson
SIGNED
ELENITA L. DIRECTO
 Member

Certified Funds Available

SIGNED
MONETTA S. NIGOS
 OIC, Finance Division

Approved by:

SIGNED
KATHERINE CHLOE S. DE CASTRO
 Head of Procuring Entity