

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 12

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-249	Repair and Maintenance of the Network's Service Vehicle 2004 Toyota Camry	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	74,401.74	74,401.74	-	
G-22-250	Purchase of Light Bulbs for the Toyota Hi-Lux with Plate No.SKW-961 of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,505.00	3,505.00	-	
G-22-251	Additional Fuel for Generator Ser as Power Supply Back Up of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,950.00	14,950.00	-	
G-22-252	Purchase of Assorted Capacitors and IC (Integrated Circuit) Space Parts	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,000.00	3,000.00	-	
G-22-253	Purchase of Plumbing Materials for Urgent Relocation and Replacement of Defective Main Water Pipeline at Emergency Exit of PIA Building and APO Driveway	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	71,355.00	71,355.00	-	
G-22-254	Purchase of Supplies for the Gender Sensitivity Training (GST)	GAD	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	4,500.00	4,500.00	-	
G-22-255	Rental of Function Room including Meals for the Gender Sensitivity Training (GST)	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	75,000.00	75,000.00	-	
G-22-256	Purchase of Tarpaulin for the Gender Sensitivity Training (GST)	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	500.00	500.00	-	
G-22-257	Purchase of Token for the Speakers	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,000.00	1,000.00	-	
G-22-258	Supply and Delivery of 5 Pails (20 liters/pail) Coil Cleaner Chemicals for the General Cleaning of Airconditioning Units in the Building Premises	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	27,500.00	27,500.00	-	
SUP12-6-22-111	Supply and Delivery of Motor Vehicle Alternator, Wiper Blades, Brake Pads, and Break Shoe for the Mechanical Repair and Maintenance of the Network Service Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,816.67	49,816.67	-	Budget Remaining: Php 241,667.66
SUP12-G-22-110	Supply and Delivery of Tools and Equipment for the Repair and Maintenance of the Network Service Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	200,000.00	200,000.00	-	
SUP12-G-22-45	Supply of Labor, Parts, Services for One (1) year Comprehensive Preventive Maintenance Services on 1 unit 160kva Symmetra PX Uninterruptable Power Supply (UPS) at Technical Operation Center	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	873,062.40	873,062.40	-	Change of Estimated Budget from Php 865,600.00

Prepared by BAC Secretariat

SIGNED
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 BAC Secretariat

Recommending Approval

SIGNED
ATTY. JASON SHAHEER H. SALENDAB
 Chairperson, Bids and Awards Committee

SIGNED
MARIA ANGELA C. GATAN
 Member

SIGNED
FELOMENA T. ARROYO
 Member

SIGNED
NESTOR A. RACELIS
 Vice Chairperson

SIGNED
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 Member

Certified Funds Available

SIGNED
MONETTA S. NIGOS
 OIC, Finance Division

Approved by:

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KATHERINE CHLOE S. DE CASTRO
 Head of Procuring Entity