

APP-CSE 2023 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [apcse.helpdesk@ps-philgeps.gov.ph](mailto:apcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PEOPLES TELEVISION NETWORK	Agency Code/UACS: _____	Contact Person: _____
Region: NCR	Organization Type: _____	Position: _____
Address: BROADCAST COMPLEX, VISAYAS / DILIMAN QUEZON CITY		E-mail : <a href="mailto:bacsecretariat@ptni.gov.ph">bacsecretariat@ptni.gov.ph</a>
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																											
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00	
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	20	5	0	25	822.75	5	5	0	10	329.10	5	5	0	10	329.10	5	5	0	10	329.10	55	32.91	1,810.05	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	44	5	0	49	1,781.64	6	5	0	11	399.96	11	5	0	16	581.76	6	5	0	11	399.96	87	36.36	3,163.32	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	6	0	0	6	26.82	0	0	0	0	0.00	2	0	0	2	8.94	0	0	0	0	0.00	8	4.47	35.76	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	68	15	11	94	2,086.80	28	15	11	54	1,198.80	35	15	11	61	1,354.20	30	13	11	54	1,198.80	263	22.20	5,838.60	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	33	4	0	37	821.40	10	4	0	14	310.80	10	4	0	14	310.80	10	2	0	12	266.40	77	22.20	1,709.40	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	17	0	0	17	377.40	2	0	0	2	44.40	3	0	0	3	66.60	2	0	0	2	44.40	24	22.20	532.80	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	2	0	1	3	483.60	0	0	0	0	0.00	1	0	0	1	161.20	0	0	0	0	0.00	4	161.20	644.80	
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	63	7	12	82	1,680.18	48	7	7	62	1,270.38	47	7	7	61	1,249.89	31	7	7	45	922.05	250	20.49	5,122.50	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	38	2	12	52	953.68	30	2	12	44	806.96	27	2	12	41	751.94	27	2	12	41	751.94	178	18.34	3,264.52	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	10	0	0	10	962.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	96.20	962.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.64	0.00
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	136.24	0.00
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.08	0.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.14	0.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	50	0	0	50	1,595.50	0	0	0	0	0.00	50	0	0	50	1,595.50	0	0	0	0	0.00	100	31.91	3,191.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	17	0	3	20	578.20	2	0	0	2	57.82	3	0	0	3	86.73	1	1	0	2	57.82	27	28.91	780.57
<b>CONSUMER ELECTRONICS</b>																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16
<b>FACE MASK</b>																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
<b>FILMS</b>																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	4	0	0	4	954.16	0	0	0	0	0.00	1	0	0	1	238.54	0	0	0	0	0.00	5	238.54	1,192.70
<b>FIRE FIGHTING EQUIPMENT</b>																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,613.25	5,613.25
<b>FLAG OR ACCESSORIES</b>																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	6	0	0	6	1,709.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	284.84	1,709.04
<b>FURNITURE AND FURNISHINGS</b>																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	5	0	5	10	3,474.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	347.41	3,474.10
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	19	0	5	24	8,278.08	5	0	0	5	1,724.60	10	0	0	10	3,449.20	5	0	0	5	1,724.60	44	344.92	15,176.48
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	8	0	0	8	9,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,248.00	9,984.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	1	0	0	1	1,222.00	0	0	0	0	0.00	1	0	0	1	1,222.00	0	0	0	0	0.00	2	1,222.00	2,444.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	8	0	2	10	8,568.60	2	1	1	4	3,427.44	0	0	0	0	0.00	0	0	0	0	0.00	14	856.86	11,996.04
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	2	0	0	2	1,537.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	768.56	1,537.12
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	40	0	0	40	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	2,792.40	111,696.00
54	43211503-LAPO01	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAPO02	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	23	0	0	23	3,444.48	5	0	0	5	748.80	0	0	0	0	0.00	0	0	0	0	0.00	28	149.76	4,193.28
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,636.89	5,273.78
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	18	2	2	22	1,555.84	8	2	2	12	848.64	5	2	2	9	636.48	5	2	2	9	636.48	52	70.72	3,677.44
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	12	2	1	15	338.25	7	0	0	7	157.85	8	0	0	8	180.40	7	0	0	7	157.85	37	22.55	834.35
64	31151804-SW-S01	STAPLE WIRE, standard	box	52	7	7	66	1,568.16	34	8	6	48	1,140.48	42	7	7	56	1,330.56	28	8	6	42	997.92	212	23.76	5,037.12
65	31201502-TA-E01	TAPE, electrical	roll	26	12	12	50	972.50	24	12	12	48	933.60	21	12	12	45	875.25	21	12	12	45	875.25	188	19.45	3,656.60
66	31201503-TA-M01	TAPE, masking, 24mm	roll	56	22	32	110	6,806.80	30	16	15	61	3,774.68	54	18	27	99	6,126.12	26	14	24	64	3,960.32	334	61.88	20,667.92
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	34	22	20	76	9,208.16	23	15	15	53	6,421.48	31	18	18	67	8,117.72	23	15	15	53	6,421.48	249	121.16	30,168.84
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	25	14	17	56	1,252.16	29	14	14	57	1,274.52	27	14	14	55	1,229.80	25	14	14	53	1,185.08	221	22.36	4,941.56
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	60	22	28	110	1,229.80	32	19	17	68	760.24	40	18	23	81	905.58	28	23	22	73	816.14	332	11.18	3,711.76
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	28	18	17	63	1,421.91	28	16	16	60	1,354.20	29	16	16	61	1,376.77	28	16	16	60	1,354.20	244	22.57	5,507.08
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	18	0	0	18	299.52	0	0	0	0	0.00	4	0	0	4	66.56	0	0	0	0	0.00	22	16.64	366.08
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	11	0	0	11	163.02	0	0	0	0	0.00	3	0	0	3	44.46	0	0	0	0	0.00	14	14.82	207.48
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	19	0	0	19	5,058.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	266.24	5,058.56
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	12	4	4	20	174.40	6	4	2	12	104.64	9	3	2	14	122.08	5	2	2	9	78.48	55	8.72	479.60
78	44122105-BF-C02	CLIP, backfold, 25mm	box	13	4	4	21	309.75	6	4	2	12	177.00	13	3	2	18	265.50	5	2	2	9	132.75	60	14.75	885.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	15	5	4	24	613.44	7	5	4	16	408.96	11	8	3	22	562.32	7	4	3	14	357.84	76	25.56	1,942.56
80	44122105-BF-C04	CLIP, backfold, 50mm	box	18	5	4	27	1,513.08	7	5	4	16	896.64	14	5	4	23	1,288.92	8	4	3	15	840.60	81	56.04	4,539.24
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	130	35	42	207	2,386.71	56	35	25	116	1,337.48	56	43	30	129	1,487.37	53	33	25	111	1,279.83	563	11.53	6,491.39
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	8	0	0	8	267.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	33.43	267.44
83	44111515-DF-B01	DATA FILE BOX	piece	43	1	0	44	3,396.80	9	0	0	9	694.80	15	0	0	15	1,158.00	5	0	0	5	386.00	73	77.20	5,635.60
84	44122011-DF-F01	DATA FOLDER	piece	29	1	0	30	2,059.20	0	0	0	0	0.00	5	0	0	5	343.20	0	0	0	0	0.00	35	68.64	2,402.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	10	0	0	10	4,539.60	1	0	0	1	453.96	4	0	0	4	1,815.84	0	0	0	0	0.00	15	453.96	6,809.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	6	0	1	7	5,350.80	0	0	0	0	0.00	1	0	0	1	764.40	0	0	0	0	0.00	8	764.40	6,115.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	11	0	1	12	11,768.64	0	0	0	0	0.00	1	0	0	1	980.72	0	0	0	0	0.00	13	980.72	12,749.36
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	11	0	1	12	8,860.80	0	0	0	0	0.00	2	0	0	2	1,476.80	0	0	0	0	0.00	14	738.40	10,337.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	15	0	4	19	579.31	1	0	0	1	30.49	12	0	0	12	365.88	0	0	0	0	0.00	32	30.49	975.68
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	3	0	1	4	1,730.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	432.52	1,730.08
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	0	1	488.80	1	5	0	6	2,932.80	1	0	0	1	488.80	1	0	0	1	488.80	9	488.80	4,399.20
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	9	0	2	11	125.51	0	0	0	0	0.00	2	0	0	2	22.82	0	0	0	0	0.00	13	11.41	148.33
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	4	0	0	4	378.56	0	0	0	0	0.00	1	0	0	1	94.64	0	0	0	0	0.00	5	94.64	473.20
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	14	2	0	16	1,363.20	1	0	0	1	85.20	7	0	2	9	766.80	1	0	0	1	85.20	27	85.20	2,300.40
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	157	0	25	182	2,025.66	0	0	0	0	0.00	5	0	0	5	55.65	0	0	0	0	0.00	187	11.13	2,081.31
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	13	0	2	15	213.45	0	0	0	0	0.00	5	0	0	5	71.15	0	0	0	0	0.00	20	14.23	284.60
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	1	0	0	1	270.40	2	0	0	2	540.80	0	0	0	0	0.00	0	0	0	0	0.00	3	270.40	811.20
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	5	3	0	8	2,292.16	3	0	0	3	859.56	3	3	0	6	1,719.12	1	0	0	1	286.52	18	286.52	5,157.36
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	4	3	0	7	1,312.78	0	0	0	0	0.00	3	3	0	6	1,125.24	0	0	0	0	0.00	13	187.54	2,438.02
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	4	0	0	4	954.28	0	0	0	0	0.00	1	0	0	1	238.57	0	0	0	0	0.00	5	238.57	1,192.85
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	9	0	0	9	8,573.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	952.64	8,573.76
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	8	2	1	11	3,180.32	0	0	0	0	0.00	5	2	1	8	2,312.96	0	0	0	0	0.00	19	289.12	5,493.28
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	28	2	1	31	10,331.06	0	0	0	0	0.00	6	2	1	9	2,999.34	0	0	0	0	0.00	40	333.26	13,330.40
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	16	10	0	26	1,640.86	13	10	0	23	1,451.53	13	10	0	23	1,451.53	13	10	0	23	1,451.53	95	63.11	5,995.45
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	17	2	5	24	998.40	4	2	0	6	249.60	9	2	0	11	457.60	4	2	0	6	249.60	47	41.60	1,955.20
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	14	5	3	22	806.52	3	3	3	9	329.94	4	4	3	11	403.26	3	3	3	9	329.94	51	36.66	1,869.66
108	44121708-MP-B01	MARKER, Permanent, Black	piece	53	6	8	67	500.49	4	2	2	8	59.76	21	4	2	27	201.69	2	2	2	6	44.82	108	7.47	806.76
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	11	2	1	14	104.58	0	0	0	0	0.00	2	0	0	2	14.94	0	0	0	0	0.00	16	7.47	119.52
110	44121708-MP-B03	MARKER, Permanent, Red	piece	15	0	5	20	149.40	3	0	0	3	22.41	9	0	0	9	67.23	3	0	0	3	22.41	35	7.47	261.45
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	54	7	29	90	868.50	24	4	4	32	308.80	44	8	4	56	540.40	21	4	4	29	279.85	207	9.65	1,997.55
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	31	0	0	31	299.15	10	0	0	10	96.50	25	0	0	25	241.25	0	0	0	0	0.00	66	9.65	636.90
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	32	0	5	37	357.05	0	0	0	0	0.00	25	0	0	25	241.25	0	0	0	0	0.00	62	9.65	598.30
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	63	6	7	76	670.32	10	0	1	11	97.02	45	1	0	46	405.72	7	1	0	8	70.56	141	8.82	1,243.62
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	70	3	4	77	1,061.06	11	2	1	14	192.92	51	0	0	51	702.78	6	0	0	6	82.68	148	13.78	2,039.44
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,297.60	27,892.80
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	13	0	0	13	270.27	2	0	0	2	41.58	4	0	0	4	83.16	1	0	0	1	20.79	20	20.79	415.80
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	7	0	2	9	1,915.83	0	0	0	0	0.00	1	0	0	1	212.87	0	0	0	0	0.00	10	212.87	2,128.70
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	10	0	2	12	1,809.60	0	0	0	0	0.00	1	0	0	1	150.80	0	0	0	0	0.00	13	150.80	1,960.40
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	9	0	0	9	1,216.80	0	0	0	0	0.00	3	0	0	3	405.60	0	0	0	0	0.00	12	135.20	1,622.40
122	44121905-SP-F01	STAMP PAD, felt	piece	16	0	0	16	638.72	2	0	0	2	79.84	4	0	0	4	159.68	0	0	0	0	0.00	22	39.92	878.24
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	29	1	3	33	1,101.21	0	1	0	1	33.37	2	0	0	2	66.74	0	0	0	0	0.00	36	33.37	1,201.32
124	44121615-ST-S01	STAPLER, standard type	piece	42	0	3	45	6,552.00	1	0	0	1	145.60	4	0	0	4	582.40	0	0	0	0	0.00	50	145.60	7,280.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	4	1	0	5	4,440.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	888.16	4,440.80
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	29	0	0	29	808.23	1	0	0	1	27.87	2	0	0	2	55.74	0	0	0	0	0.00	32	27.87	891.84
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	12	1	1	14	1,019.20	0	0	0	0	0.00	1	0	0	1	72.80	0	0	0	0	0.00	15	72.80	1,092.00







Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue <small>(as of 29 July 2022)</small>	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,066.40	0.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
<b>SOFTWARE</b>																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																										
1		BATTERY, size AA, 4pcs/pack	pack	770	0	0	770	61,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	770	80.00	61,600.00
2		CORK BOARD 120x90cm/48x36in wall type	pcs	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,600.00	1,600.00
3		CORK BOARD, wall mount, 18" X 24"	pcs	2	0	0	2	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	390.00	780.00
4		CORRECTION TAPE, Refill Tape	pcs	10	0	0	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2,500.00
5		FASTENER, plastic, 70mm, 50pcs/box Top	box	52	0	0	52	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	33.60	1,747.20
6		FASTENER, plastic, 8.5mm, 50pcs/box	box	3	0	0	3	360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	120.00	360.00
7		FILE ORGANIZER TRAY, metal Double desk tray metal	pcs	2	0	0	2	870.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	435.00	870.00
8		GEL PEN, black, 25pcs/box	box	7	0	0	7	3,675.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	525.00	3,675.00
9		GEL PEN, black, 50pcs/box	box	13	0	0	13	13,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	1,950.00	13,650.00
10		GEL PEN, blue, 25pcs/box	box	4	0	0	4	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	525.00	2,100.00
11		GEL PEN, green, 25pcs/box	box	1	0	0	1	630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	630.00	630.00
12		GEL PEN, red, 25pcs/box	box	6	0	0	6	3,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	525.00	3,150.00
13		GEL PEN, violet, 25pcs/box	box	1	0	0	1	693.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	693.75	693.75
14		INK CART, CANON CL-89, Colored	cart	3	0	0	3	2,040.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	680.00	2,040.00
15		INK CART, CANON PG-88, Black	cart	3	0	0	3	1,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	590.00	1,770.00
16		INK CART, HP 682, black	cart	4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	650.00	2,600.00
17		INK CART, HP 682, tri-color	cart	4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	650.00	2,600.00
18		INK CART, HP GT52, cyan	cart	41	0	0	41	14,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	350.00	14,350.00
19		INK CART, HP GT52, magenta	cart	41	0	0	41	14,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	350.00	14,350.00
20		INK CART, HP GT52, yellow	cart	41	0	0	41	14,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	350.00	14,350.00
21		INK CART, HP GT53, black	cart	59	0	0	59	20,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	59	350.00	20,650.00
22		LEVER ARCH FILE	pcs	70	0	0	70	13,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	195.00	13,650.00
23		MOROCCO PAPER, 100pcs/pack	pack	1	0	0	1	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	330.00	330.00
24		NOTEBOOK, spiral, 100pgs, 178 x 254 mm	pcs	3	0	0	3	225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	75.00	225.00
25		PAD, Page Marker	pad	64	0	0	64	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	64	50.00	3,200.00
26		PAPER, MULTICOPIY, A3, 80 gsm	ream	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
27		PRINTHEAD, HP M051AA, black & HP M0H50AA, tri-Color	pcs	6	0	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3,500.00	21,000.00
28		PUSH PINS, 100pcs/pack	pack	10	0	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
29		PVC BINDING COVER, clear, 100pcs/pack A4	pack	2	0	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
30		RING BINDER, pvc, 14mm 100 pcs/box x84 rings	box	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
31		RING BINDER, pvc, 25mm 100 pcs/box x84 rings	box	1	0	0	1	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,360.00	3,360.00
32		STICKER PAPER, 100pcs/pack A4	pack	1	0	0	1	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	480.00	480.00
33		STORAGE FILE BOX, plastic 25 liters	pcs	37	0	0	37	12,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	350.00	12,950.00
34		STORAGE FILE BOX, Chip board	pcs	2	0	0	2	830.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	415.00	830.00
35		TONER CART, BROTHER TN-2380, black	cart	121	0	0	121	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	121	3,283.00	397,243.00
36		TONER CART, HP CB436A (HP936A), Black	cart	14	0	0	14	68,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	4,875.00	68,250.00
37		TONER CART, HP CF279A (HP79A), Black	cart	22	0	0	22	76,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	3,490.00	76,780.00
38		TONER, KYOCERA TK-1114	cart	7	0	0	7	23,065.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	3,295.00	23,065.00
39		WHITE BOARD, 36 x 48 Wall type	pcs	2	0	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		40	WHITE BOARD, with stand, 150x90cm/60x36in	pcs	1	0	0	1	5,670.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0				0
41	VARIOUS COLORED PRINTERS	pcs	40	0	0	40	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	8,000.00	320,000.00
<b>A. TOTAL</b>																							P		3,412,173.96
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							P		341,217.40
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																							P		-
<b>D. GRAND TOTAL (A + B+ C)</b>																							P		3,753,391.36
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 signed   
 EMMA ROSE N. CONSTANTINO   
 Property/Supply Officer   
 signed signed   
 JOKO J. PINLAC / JERALDINE Z. TERRAGO   
 Secretariat   
 Date Prepared: AUGUST 22, 2023

Certified Funds Available / Certified Appropriate Funds Available:   
 signed   
 MONETTE S. NIGOS   
 Accountant / Budget Officer

Approved by:   
 signed   
 KATHERINE CHLOE S. DE CASTRO   
 Head of Office/Agency