

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 15

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-270	Supply and Delivery of Wi-Fi Adapters, CMOS battery and Extension Outlet	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,800.00	1,800.00	-	Computer Supplies needed for the PCSO Lottery Draw
G-22-271	Supply and Delivery Graphic Drawing Pen Tablet	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,990.00	2,990.00	-	Graphic Supplies needed for the PCSO Lottery Draw
G-22-272	Supply and Delivery of Airconditioning Unit and Various Airconditioning Parts Lot 1: Supply and Delivery of Air Conditioning Unit Compressor Parts (Php 36,493.33) Lot 2: Supply, Delivery, Installation, Testing, and Commissioning of Centrifugal Pump and Motor, Booster Pump and Motor, Motor Control Panel, and High Efficiency Fan Motor (Php 676,000.00) Lot 3: Supply Labor, Materials, Delivery, Installation, testing, and Commissioning of One (1) unit 7.5 TR Floor Mounted Air-Conditioning (Split Type) Non-Inverter for Transmitter Room (Php 538,000.00)	Engineering Division/ Administrative Division - Building and Grounds	NO	Competitive Bidding	2022	N/A	2022	2022	Corporate Budget	1,250,493.33	1,250,493.33	-	-
G-22-273	Purchase of Office Printers for the Engineering Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	39,613.33	39,613.33	-	Three (3) Office Printers
G-22-274	Supply and Delivery of Five (5) Sets of Wireless Lapel Microphone System	PPS/Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	80,000.00	80,000.00	-	Replacement of Old Wireless Lapel Microphones used in Production and Lapel Microphone for Public Affairs (from item G-22-29)
G-22-275	Purchase of Forty (40) pieces of Rechargeable Batteries for Production	PPS	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,000.00	6,000.00	-	Batteries needed for the Lapel Mics
G-22-276	Procurement of Tokens for Facilitators and Office Supplies for the Seminar Workshop on Creative Content Development and Production and Wastong Paggamit ng Wikang Filipino sa Larangan ng Media	Merchandising & Creatives	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	9,500.00	9,500.00	-	-
G-22-277	Suply and Delivery of Fan Motor Propeller and Capacitor for Air-Conditioning Unit at Transmitter Room	Administrative Division - Building and Grounds	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	4,200.00	4,200.00	-	Budget derived from G-22-51
G-22-278	Rewinding of Fan Motor	Administrative Division - Building and Grounds	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	5,400.00	5,400.00	-	Budget derived from G-22-51
G-22-279	Provision of Service and Septic Tank Materials for General Cleaning and Siphoning of Liquid and Solid Waste, Manual Clearing and De-clogging of Drainage Pipeline at the Parking Lot	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	233,300.00	233,300.00	-	Budget derived from G-22-68
G-22-280	RT-PCR Test of Three (3) PTV Davao Personnel for PBBM Event in Cotabato City	Provincial Network Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	8,200.00	8,200.00	-	Budget derived from G-22-145
G-22-281	Provision of Twenty-Four (24) Telephone Lines for the year 2023	Administrative Division	NO	Direct Contracting	2022	N/A	2022	2022	Corporate Budget	600,000.00	600,000.00	-	Budget derived from G-22-68
G-22-282	Provision of Purified Drinking Water for the People's Television Network, inc. (PTNI) for the year 2023	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	364,560.00	364,560.00	-	Budget derived from G-22-41
G-22-283	Purchase of Accountable Form No. 51-C (Official Receipt of the Philippines)	Finance Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	-
SUP15-G-22-29	Supply, Delivery, Testing and Orientation of Remote/Portable Production Equipment and Accessories for Public Affairs Division of PTNI	Public Affairs	NO	Competitive Bidding	2022	2022	2022	2022	GoP	2,643,000.00	-	2,643,000.00	Change of Estimated Budget from 2,675,000.00 (removed Microphone in the request)
SUP15-G-22-35	Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	11,700,000.00	11,700,000.00	-	Change of Estimated Budget from Php 12,000,000.00
SUP15-G-22-36	Supply of Materials and Floor Retiling of Provincial Network Division Office of the Peoples Television Network, Inc.	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	108,378.30	108,378.30	-	Change of Estimated Budget from 88,869.30 Additional Budget derived from G-22-145
SUP15-G-22-38	Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	20,000,000.00	20,000,000.00	-	Change of Estimated Budget from 16,000,000.00

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SUP15-G-22-41	Provision for Water Services of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	WETI	WETI	WETI	WETI	Corporate Budget	435,440.00	435,440.00	-	Change of Estimated Budget from 800,000.00
SUP15-G-22-46	Supply of Labor , Parts, Services for One (1) Year Comprehensive and Preventive Maintenance on Two (2) Units og 30Kva Phoenix Uninterruptible Power Supply (UPS) at Studio A and B	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	600,000.00	600,000.00	-	Change of Estimated Budget from 400,000.00 Additional Budget derived from G-22-51
SUP15-G-22-53	Supply and Delivery of Hair and Make-up Supplies and Equipment Lot 1 : Supply and Delivery of Make-up products and Make-up Tools and Accessories for PPS (Php 150,000.00) Lot 2: Supply and Delivery of Hair and Make-Up Supplies for the PCSO Lotto Draw (49,972.00)	PPS/PCSO	NO	Shopping	N/A	N/A	2022	2022	Corporate Budget	199,972.00	199,972.00	-	Change of Mode of Procurement Combined request of PPS and PCSO
SUP15-G-22-68	Provision of Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test for People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,119,255.00	1,119,255.00	-	Change of Estimated Budget from 2,490,555.00
G-22-49	Replacement of Defective of 4 unit Booster Pump Motor and control Panel for Overhead water Tank (Raw Water Supply) at: 1. PTNI Building 2. Engineering Building 3. COA Building 4. G.M's Office	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	-	-	-	Removed from APP (Budget: 350,000,.00)
G-22-50	Replacement of Cavitated 2 unit Centrifugal Pump Motor and 2 unit Cooling Tower Fan Motor for Chilled Water Airconditioning Unit for Transmitter and Studio A & B	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	-	-	-	Removed from APP (Budget: 350,000,.00)
G-22-51	Emergency Works in: 1. Electrical System 2. Airconditioning System 3. Plumbing System 4. Telephone System 5. Generator Set	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	-	-	-	Removed in APP 2022 (Php 87,095.00)
G-22-145	Replacement of Detached Propeller for Ford Ranger of PTV-Davao	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	-	-	-	Removed in APP 2022 (Php 27,710.00)

Prepared by BAC Secretariat

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