

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 - SUPPLEMENTAL NO. 17

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-288	Supply, Delivery, Installation, Testing and Commissioning of Air-Conditioning Unit for the Studio A and B Production Control Room (PCR) of People's Television Network, Inc. (PTNI)	Engineering Division- Studio	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	629,254.00	629,254.00	-	
G-22-289	Production of Network Christmas Station ID	Merchandising and Creatives	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	19,800.00	19,800.00	-	
G-22-290	Supply and Delivery of Seven (7) units of 2TB External Hard Drives	Central Library and Archives	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	35,000.00	35,000.00	-	
G-22-291	Supply and Delivery of One (1) unit of Computer Video Card	Central Library and Archives	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	19,000.00	19,000.00	-	
G-22-11	Supply, Delivery, Testing and Commissioning of Shoulder-mounted ENG Cameras with Complete Accessories for the People's Television Network, Inc. (PTNI) News Division	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	20,000,000.00	-	20,000,000.00	Remove from the APP 2022.
SUP17-G-22-13	Supply, Delivery, Installation, Testing, Training and Commissioning of One (1) unit 75kVA Prime Power Silent Type Generator Set, 230V/380V, Three Phase, 60Hz for PTV Cordillera Station	Provincial Network Division - PTV Cordillera	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,177,333.33	-	1,177,333.33	
G-22-14	Supply, Delivery, Testing and Commissioning of Assorted Audio and Video Equipment and Accessories for Live coverage of 2022 National Election of the People's Television Network, Inc. (PTNI) Main Station.	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	5,000,000.00	-	5,000,000.00	Remove from the APP 2022.
G-22-292	Preventive Maintenance of two (2) Generator System of Mindanao Media Hub	Provincial Network Division - MMH	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	83,438.00	83,438.00	-	
G-22-293	Repair and Maintenance of Avanza SHZ 480 of Mindanao Media Hub	Provincial Network Division - MMH	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	37,112.00	37,112.00	-	
G-22-294	Provision of Painting Materials for the PTNI Parking Spaces	Administrative Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	4,000.00	4,000.00	-	
G-22-295	Purchase of Double A Battery	PCSO	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	18,078.00	18,078.00	-	
SUP17-G-22-80	Supply and Delivery of Appreciation Baskets for the People's Television Network, Inc. (PTNI)	General Manager's Office	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,700,000.00	2,700,000.00	-	
SUP17-G-22-116	Installation of Spare Parts, Firmware Upgrade, Reconfiguration, Testing and Commissioning of Linear Tape Open (LTO) i6000 & i500 as part of Technical Operation Center (TOC) Automation System for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	2,200,000.00	-	2,200,000.00	

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SUP1-I-22-15	Construction & Renovation of PTV Tagaytay Transmitter Station	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 3,500,000.00)
SUP1-I-22-16	Renovation of PTV Palawan Transmitter Building	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 1,500,000.00)
SUP1-G-22-17	Supply, Delivery, Installation, Testing, and Commissioning of Broadcast Equipment and Accessories for the Technical Operation Center and Master Control of PTV Cordillera	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 6,417,000.00)
SUP1-G-22-18	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV and One (1) set Analog TV Transmission Equipment and Systems for PTV Ilocos Norte of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022 (Php 11,500,000.00)
G-22-21	Supply, Delivery, Testing and Commissioning of Redundant Play-out Server for Studio A & 3 Client System for TOC (Digital Program) of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 7,000,000.00)
SUP1-G-22-23	Supply, Delivery and Testing of Parts and Ancillaries for Revitalization of Existing Provincial (analog) Stations (Power Amplifiers, Encoders, LNB, Power supply, generators, aircon, etc.) for all the PTNI Provincial Stations	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022 (Php 4,363,485.20).
G-22-25	Supply, Delivery and Installation of SSD 500GB for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Remove from the APP 2022. (Php 12,000.00)
G-22-27	Supply, Delivery and Testing of Camcorder Accessories of PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 1,000,000.00)
G-22-28	Supply, Delivery and Testing of Testing Equipment Set of TV Engineering Maintenance Section of PTNI	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Remove from the APP 2022 (Php 500,000.00)
G-22-30	Supply of Labor, Materials, Delivery, Installation, Testing and Commissioning of 2 units Overhead WaterTank including Pedestal and piping system at PTNI building	Administrative Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 1,000,000.00)
G-22-32	Supply of PTV 550Ft.Tower Obstruction Lighting (Warning lights)	Administrative Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 300,000.00)

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G-22-58	Subscription to Theme update for website protection (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 3,000.00)
G-22-59	Subscription to Web protection in DDoS attack and web crawling (1 for PTNI and 1 for PTV News website, renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 26,000.00)
G-22-60	Subscription to Cloud hosting (website server/storage)	DMIS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 51,000.00)
G-22-61	Subscription to YouTube gallery plugin (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 13,000.00)
G-22-62	Subscription to Website page builder (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 15,000.00)
G-22-63	Subscription to News SEO plugin (renewable annually)	DMIS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 4,000.00)
G-22-64	Subscription to Stock Video/Photo Subscription	DMIS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 100,000.00)
SUP2-G-22-66	Supply and Delivery of Election Coverage Poloshirt with Design Logo for the People's Television Network, Inc. (PTNI)	Personnel Unit	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 394,000.00)
G-22-67	Printing of Election Coverage IDs for the People's Television Network, Inc. (PTNI)	Personnel Unit	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 50,000.00)
SUP15-G-22-68	Provision of Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test for People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 1,119,255.00)
G-22-69	Supply and Delivery of COVID-19 Care Kits for the People's Television Network Inc.	Personnel Unit	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 680,000.00)

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G-22-89	Provision for Meals for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 250,000.00)
G-22-90	Supply and Delivery of Souvenirs and Giveaways for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 300,000.00)
G-22-91	Supply and Delivery of Raffle Prizes for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 50,000.00)
G-22-92	Production and Delivery of Marketing Collaterals for the PTNI Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 500,000.00)
G-22-93	Supply and Delivery of Polo Shirts with Embroidered GAD Logo for the People's Television Network, Inc.	GAD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 50,000.00)
G-22-99	Supply and Delivery of Portable Tents, Umbrellas, Anti-rain and Anti-heat Gears and Biohazard Suit/Bullet Proof Suit (Hazmat, Kevlar Helmets, Bulletproof Vest)	News	NO	Competitive Bidding					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 1,750,000.00)
G-22-100	Rental of Promotional Billboards of New Shows and Election Coverages for the People's Television Network, Inc.	News	NO	Competitive Bidding					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 2,000,000.00)
G-22-107	Purchase of Airconditioning Materials for General Manager's Office	General Manager's Office	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 17,000.00)
G-22-124	Supply and Delivery of News Vehicles for PTV-Marawi (1 unit Pick up, 4x2, Manual transmission and 1 unit Pick up, 4x4, Manual transmission)	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 3,500,000.00)
G-22-127	Supply, Delivery, Training, Testing, and Commissioning of One (1) Cellular Bonded Transmitters and One (1) Cellular Bonded Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Internet for the Live News Coverage Operations of the People's Television Network, Inc. Davao Del Norte	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 3,000,000.00)

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G-22-128	Supply and Delivery of 4x4 Vehicle for the Provincial Stations of the People's Television Network, Inc (DavNor and Cagayan)	Engineering Division/Provincial Network Division	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 5,000,000.00)
G-22-129	Supply, Delivery, Installation, Testing, and Commissioning of Audio/Video Equipment for Studio and Production Control System of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Remove from the APP 2022. (Php 436,000.00)
G-22-130	Supply, Delivery, Testing, and Commissioning of Camera Accessories and Editing Computers with Editing System including Licenses, Software, and Complete Accessories for News and Production of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	Competitive Bidding					GoP	-	-	-	Remove from the APP 2022. (Php 1,781,000.00)
G-22-131	Supply, Delivery, Installation and Testing of Administration Sales and Marketing Security, Equipment and Accessories for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Remove from the APP 2022. (Php 699,000.00)
G-22-132	Supply, Delivery, Installation, Testing and Commissioning of Electrical Equipment System for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Remove from the APP 2022. (Php 190,000.00)
G-22-134	Construction of Glassed Enclosed TOC (complete with and electrical wiring, cable trays, racks, console, tables and chairs, labor) (2mx3m) for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement					GoP	-	-	-	Remove from the APP 2022. (Php 177,000.00)
G-22-192	Supply and Delivery of Two (2) Half Face Helmet for Sports	Sports	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 7,000.00)
G-22-196	Conduct of Random Drug Testing	Personnel Section	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 45,000.00)
G-22-199	Purchase of Bundy Clock including Bundy Clock Ribbon and Time Cards	Personnel Section	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 110,800.00)
G-22-200	Conduct of Team Building Activities for PTNI	Personnel Section	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 20,000,000.00)
G-22-201	Supply and Delivery of 100 pieces Monoblock Chairs	Personnel Section	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 36,000.00)
G-22-203	Purchase of One (1) Coloured Printer and One (1) Laserjet Printer for Programming Unit	Programming Unit	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 20,000.00)

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G-22-240	2022 Engineering Strategic Planning and Team Building Activities	Engineering Division	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 180,000.00)
G-22-255	Rental of Function Room including Meals for the Gender Sensitivity Training (GST)	GAD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 75,000.00)
G-22-200	Conduct of Team Building Activities for PTNI	Personnel Section	NO	Competitive Bidding					Corporate Budget	-	-	-	Remove from the APP 2022. (Php 1,125,000.00)

Prepared by BAC Secretariat

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Certified Funds Available

signed
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Approved by:

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