

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DAVNOR-22-01	Design and Build of a Four-Legged (4) Three Hundred (300) Feet TV Broadcast Tower including the Transmitter Building with Roofdeck and Perimeter Fence for PTV Davao del Norte of the People's Television Network, Inc.	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	6-Mar-22	28-Mar-22	13-May-22	17-May-22	Special Purpose Fund	47,000,000.00	-	47,000,000.00	DAVNOR BUDGET
DAVNOR-22-02	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck including Perimeter Fence for the Davao del Norte Region Center of the People's Television Network, Inc. (PTNI)	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	24,000,000.00	-	24,000,000.00	DAVNOR BUDGET
DAVNOR-22-03	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set Digital TV And Analog TV Transmission Equipment and Systems for PTV Davao del Norte of the PTNI	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	20,000,000.00	-	20,000,000.00	DAVNOR BUDGET
DAVNOR-22-04	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of Studio Production Digital Equipment	Provincial Network Division - PTV Davao del Norte Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	50,000,000.00	-	50,000,000.00	DAVNOR BUDGET
SUP1-MARAWI-22-05	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set of 1kW Digital Transmitter with Headend and One (1) set of 1kW Analog Transmitter and One (1) set Antenna System including TVRO and IRD for PTV Marawi of the People's Television Network, Inc. (PTNI)	Provincial Network Division - PTV Marawi Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	10,000,000.00	-	10,000,000.00	MARAWI (NDRRMC FUND) Sup1: Change of Title
SUP1-MARAWI-22-06	Supply, Delivery, Integration, Training, Testing and Commissioning of Various TV News Production Equipment: LOT 1: One (1) Unit Cellular Bonded Transmitter - Php 1,000,000.00 LOT 2: Four-six (4-6) inputs or better HD Video with Embedded Audio Portable Switcher with Built-in Multiviewer Monitor (Preview and Program) w Built in frame sync & Audio control - Php 2,000,000.00 LOT 3: Two (2) units ENG Portable Camcorder and Accessories. Tripod, Light, Mic Wired and Wireless - Php 1,250,000.00 LOT 4: Two (2) units of Professional Broadcast Recorder/Player with built in search/shuttle Dial Knob in front panel. 3G/HD/SD-SDI Recorder/Player, w/ 60GBmemory card - Php 600,000.00 LOT 5: One (1) unit of editing desktop or laptop Set w/ capture and Playback card, 18.5" 3G LCD Monitor, Software, Final cut Pro x latest version - Php 900,000.00 LOT 6: Two (2) units of Lighting Kit 9 3 lights/kit with Stand, Gel, and barn doors with hard Case Plastic Box	Provincial Network Division - PTV Marawi Station	NO	Competitive Bidding	2022	2022	2022	2022	Special Purpose Fund	7,090,000.00	-	7,090,000.00	MARAWI (NDRRMC FUND) Sup1: Change of Estimated Budget from Ph6,000,000.00

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SUP1-G-22-07	Supply, Delivery, Installation, Testing, Training and Commissioning of Six (6) Cellular Bonded Transmitters and One (1) Cellular Bonded Receiver with Complete Standard Accessories using Wireless Live Broadcasting Transmission Via Internet for the Live News Coverage Operations of the PTNI	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	12-Apr-22	11-May-22	11-May-22	GoP	5,500,000.00	-	5,500,000.00	Change of Estimated Budget from Php 10,000,000.00
SUP1-G-22-08	Supply, Delivery, Testing, and Commissioning of Additional and upgrade Post Production Editing Laptops with Editing System including Softwares, hardwares, and licenses for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	5,000,000.00	-	5,000,000.00	Change of Estimated Budget from Php 6,000,000.00
SUP1-G-22-09	Supply, Delivery, Installations, Testing, Training and Commissioning of Thirty (30) Units of Video wall bundled with Complete Accessories for Studio-A of People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	9,500,000.00	-	9,500,000.00	Change of Estimated Budget from Php 7,000,000.00
SUP4-G-22-10	Supply, Delivery, and Installation of Three (3) Studio Program Hard Sets with Complete Accessories for Main Studio of People's Television Network Inc	Public Affairs	NO	Competitive Bidding	4-May-22	24-May-22	20-Jun-22	24-Jun-22	GoP	2,000,000.00	-	2,000,000.00	Sup4: Change of Title
G-22-11	Supply, Delivery, Testing and Commissioning of Shoulder-mounted ENG Cameras with Complete Accessories for the People's Television Network, Inc. (PTNI) News Division	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	-	-	-	Removed as discussed during BAC Meeting 20 October 2022 (ABC) 20,000,000.00
SUP1-G-22-12	Supply, Delivery, Installation, Testing, Training & Commissioning of Twelve (12) Units of Professional Broadcast Type Satellite Integrated Receiver/Decoder with Digital and Analog Audio/Video Output with Complete Standard Accessories for People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	12-Apr-22	11-May-22	11-May-22	GoP	6,500,000.00	-	6,500,000.00	Change of Estimated Budget from Php 7,000,000.00
SUP1-I-22-19	Supply, Delivery, Design and Build of a Four (4) Legged Two Hundred (250) Feet TV Broadcast Tower including the Renovation of Existing Transmitter Building with Roof deck, Permanent Electricity Facilities, Grounding and Lightning Protection System with Site Development; Perimeter Fence and Guard House for PTV Legazpi of People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	31-Mar-22	22-Apr-22	31-May-22	6-Jun-22	GoP	35,000,000.00	-	35,000,000.00	Change of Estimated Budget from Php 35,600,000.00
SUP5-G-22-24	Supply and Delivery of Assorted Portable Audio/Video Converter, Combiner, Cables, Connector and Accessories for Studio Operation for the People's Television Network, Inc. (PTNI) Main Station	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	12-May-22	24-May-22	14-Jun-22	14-Jun-22	GoP	848,700.00	-	848,700.00	Change of Mode of Procurement
SUP1-G-22-26	Supply, Delivery, Testing and Commissioning of Audio/Video Frame Synchronizer Processor of Outside Broadcast Van for Live and Recording Operation for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	22-Apr-22	5-May-22	17-Jun-22	17-Jun-22	GoP	795,700.00	-	795,700.00	Change of Mode of Procurement
G-22-31	Supply and delivery of 1 unit 25Kva Isolation Transformer and Electrical Materials for Uplink Equipment Power Supply	Administrative Division	NO	Competitive Bidding	17-Mar-22	30-Mar-22	19-Apr-22	19-Apr-22	GoP	250,000.00	-	250,000.00	

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SUP1-G-22-33	Design, Supply, Delivery, Installation, Configuration, Testing and Commissioning of One Gigabit Per Second (1-Gbps) High- Speed Internet Service Connection of News for the People's Television Network, Inc.	Engineering Division/Provincial Network Division	NO	Competitive Bidding	9-Mar-22	29-Mar-22	10-May-22	10-May-22	Corporate Budget	5,700,000.00	5,700,000.00	-	Change of Estimated Budget from Php 7,343,400.00
SUP1-G-22-34	Lease of Service for the Transmission of Full HD Digital embedded Signal through Dark Fiber Optic Cable Transmit & Received (2-Way) Link with seamless active main and back up diverse route from PCSO Lotto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Assitional End-to-End Terminal Equipment and Accessories	Engineering Division/Provincial Network Division	NO	Competitive Bidding	10-Mar-22	29-Mar-22	10-May-22	10-May-22	Corporate Budget	1,200,000.00	1,200,000.00	-	Change of Project Title
SUP15-G-22-35	Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	11,700,000.00	11,700,000.00	-	Existing Contract Expiration: Dec 14, 2022 Target Contract Duration: Dec 2022 - Dec 2023 Sup1: Change of Estimated Budget from Php 10,800,000.00 Sup15: Change of Estimated Budget from Php 12,000,000.00 To undergo EPA
SUP15-G-22-36	Supply of Materials and Floor Retiling of Provincial Network Divisions Office of the Peoples Television Network, Inc.	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	100,378.30	100,378.30	-	Sup1: Change project title and Change of Estimated Budget from Php80,000.00 Sup7: Change of Estimated Budget from 88,869.30
G-22-37	Provision for Janitorial Services of the People's Television Network, Inc. Main Office	Administrative Division	NO	Competitive Bidding	6-Apr-22	26-Apr-22	26-May-22	27-May-22	Corporate Budget	4,300,000.00	4,300,000.00	-	
SUP15-G-22-38	Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	20,000,000.00	20,000,000.00	-	Existing Contract Expiration: Nov 21, 2022 Target Contract Duration: Nov 2022 - Nov 2023 Sup15: Change of Estimated Budget from 16,000,000.00 To undergo EPA
SUP18-G-22-39	Provision for Petroleum, Oil and Lubricants (POL) Products for the People's Television Network, Inc. (PTNI) and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	9,500,000.00	9,500,000.00	-	Sup18: Change of Estimated Budget from 5,000,000.00

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SUP5-G-22-40	Rental Services for Photocopying Machine for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	14-May-22	24-May-22	14-Jun-22	14-Jun-22	Corporate Budget	650,000.00	650,000.00	-	Sup1: Change of Estimated Budget from Php 500,000.00 to Php 650,000.00 (Additional Budget from RT PCR (#68) Change of Mode of Procurement
SUP15-G-22-41	Provision for Water Services of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	WETI	WETI	WETI	WETI	Corporate Budget	435,440.00	435,440.00	-	Sup5: Change of Mode of Procurement Sup15: Change of Estimated Budget from 800,000.00
G-22-42	Provision for Electric Power Supply of the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	WETI	WETI	WETI	WETI	Corporate Budget	21,500,000.00	21,500,000.00	-	
G-22-43	Provision for Disinfecting and Sanitizing Service of People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	2,400,000.00	2,400,000.00	-	
SUP9-G-22-44	Supply of Labor, Services for Preventive Maintenance of 2MV Power Sub-Station, 34.5KV Distribution Transformer Vault	Administrative Division	NO	Competitive Bidding	17-Mar-22	30-Mar-22	7-Apr-22	7-Apr-22	Corporate Budget	865,600.00	865,600.00	-	Sup9: Change of Estimated Budget from Php 900,000.00 to transfer budget to item #219
SUP12-G-22-45	Supply of Labor, Parts, Services for One (1) year Comprehensive Preventive Maintenance Services on 1 unit 160kva Symmetra PX Uninterruptable Power Supply (UPS) at Technical Operation Center	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	873,062.40	873,062.40	-	Sup12: Change of Estimated Budget from Php 865,600.00
SUP15-G-22-46	Supply of Labor, Parts, Services for One (1) Year Comprehensive Preventive Maintenance on 2 units 30 Kva Phoenix Uninterruptable Power Supply (UPS) at Studio A & B	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	600,000.00	600,000.00	-	Sup15: Change of Estimated Budget from 400,000.00 Additional Budget derived from G-22-51
SUP5-G-22-47	Purchase Materials for Operational Supplies in Electrical, Lightings, Telephone and Plumbing System	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	297,400.00	297,400.00	-	Change of Estimated Budget from Php 300,000.00
SUP11-G-22-47	Purchase Materials for Operational Supplies in Electrical, Lightings, Telephone and Plumbing System	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	7,689.50	7,689.50	-	Sup1: Change of Estimated Budget from Php 300,000.00 to Php 259,686.00 to give budget to item #104 & #105 Sup5: Change of Estimated Budget from Php 259,686.00 to Php 257,086.00 to transfer budget to item #175 Sup11: Change of Estimated Budget from Php 257,086.00 to Php 7,689.50 to transfer budget to item #104
SUP8-G-22-48	Purchase Materials for Operational Supplies in Air-conditioning units	Administrative Division	NO	NP-53.9 - Small Value Procurement	16-Jun-22	21-Jun-22	2022	2022	Corporate Budget	240,745.00	240,745.00	-	Change of Estimated Budget from Php 300,000.00

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G-22-52	Supply and Delivery of Panel Lights	Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	22,500.00	22,500.00	-	
SUP15-G-22-53	Supply and Delivery of Hair and Make-up Supplies and Equipment Lot 1 : Supply and Delivery of Make-up products and Make-up Tools and Accessories for PPS (Php 150,000.00) Lot 2: Supply and Delivery of Hair and Make-Up Supplies for the PCSO Lotto Draw (49,972.00)	Program Production Services (EEC, Operations, Make-Up & Props)/PCSO	NO	Shopping	4-Jun-22	2022	2022	2022	Corporate Budget	199,972.00	199,972.00	-	Sup15: Change of Mode of Procurement, Change Estimated Budget, & Combined request of PPS and PCSO
G-22-54	Construction and Installation of Set for the GAD Program	Program Production Services (EEC, Operations, Make-Up & Props)	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
G-22-55	Construction and Installation of Set for the Cooking Show Program	Program Production Services (EEC, Operations, Make-Up & Props)	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	50,000.00	50,000.00	-	
SUP9-G-22-56	Supply and Delivery of Various Supplies, Machines and Equipment in Mitigating Covid-19 for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,323,500.00	1,323,500.00	-	Sup1: Change of Estimated Budget from Php 2,000,000.00 Php 1,568,000.00 to transfer budget to item #109 Sup3: Change of Estimated Budget from Php 1,568,000.00 to transfer budget to item #152
SUP1-G-22-57	Supply and Delivery of Tires for the PTNI Network Vehicles	Administrative Division	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	839,576.67	839,576.67	-	Change of Title and break the Estimated Budget from Php 1,800,000.00 to this item #, #110, #111, #112, #113, & #114
SUP11-G-22-70	Provision of Foreign Newswire for the People's Television Network, Inc. (PTNI)	News	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	1,500,000.00	1,500,000.00	-	Existing Contract Expiration: Jan 15, 2022 Target Contract Duration: One Year Sup11: From 850,000.00 to 1,500,000.00
SUP1-G-22-71	Supply, Delivery and Testing of Rechargeable Battery and Battery Charger for the People's Television Network, Inc. (PTNI)	Sports/PCSO/PT VCordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	40,000.00	40,000.00	-	Change of Estimated Budget from Php 55,000.00 to transfer budget for #71A
SUP1-G-22-71A	Purchase of Safety Storage Cabinet for Sports	Sports	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	15,000.00	15,000.00	-	New Request thru Sup1

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G-22-72	Replacement of Cables with Connectors: Two (2) 500m Camera Fiber Cable, Three (3) Wall-Mount Fiber Connector for Studio Camera, video cable (1 roll), audio cable (1 roll), royal cord no.12 (50m)	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-74	Purchase of Software License Firewall Network Security	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-75	Replacement and Additional On Camera Light for Electronic News Gathering Cameras (Variable-Color On-Camera Light) for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	60,000.00	60,000.00	-	
G-22-76	Repair of Acoustics Panels for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-77	Supply and Delivery of Batteries for Electronic News Gathering Cameras for PTV Cordillera for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	100,000.00	100,000.00	-	
G-22-78	Printing of Station Operation Log Forms	Traffic	NO	Competitive Bidding	8-Feb-22	17-Feb-22	7-Mar-22	7-Mar-22	Corporate Budget	200,000.00	200,000.00	-	
G-22-79	Replacement of Heavy Duty Scanner and Manual and Electronic Typewriter	Traffic/GM's Office/Sales and Marketing/Purchasing	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	175,000.00	175,000.00	-	
G-22-80	Supply and Delivery of Appreciation Baskets for the People's Television Network, Inc. (PTNI)	General Manager's Office	NO	Competitive Bidding	2022	2022	2022	2022	Corporate Budget	3,000,000.00	3,000,000.00	-	
SUP1-G-22-81	Supply and Delivery of Corporate Giveaways for the People's Television Network, Inc. (PTNI)	General Manager's Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	463,619.00	463,619.00	-	Change of Estimated Budget from Php 500,000.00 to transfer budget to item #106
G-22-82	One (1) Year Subscription 2D AutoCAD License and One (1) Year Subscription of Project Management Software License	Project Management Office	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	30,000.00	30,000.00	-	
G-22-83	Supply and Delivery of DVD-R 120mins/4.7GB with DVD-R Soft Case	Programming	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	38,250.00	38,250.00	-	
SUP10-G-22-84	Supply and Delivery of Office Supplies and Equipment to Corporate Planning Office	Corporate Planning Office	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	30,063.00	30,063.00	-	Sup10: Change of title and Estimated Budget from Php 34,068.00
G-22-85	Provision for Television Audience Measurement (TAM) Report (One time) of the People's Television Network, Inc. (PTNI)	SCIR	NO	NP-53.9 - Small Value Procurement	16-Feb-22	28-Feb-22	10-Mar-22	10-Mar-22	Corporate Budget	800,000.00	800,000.00	-	
G-22-86	Provision for Third Party Research Agency for the Customer Satisfaction Survey 2021 and 2022 of the People's Television Network, Inc. (PTNI)	SCIR	NO	Competitive Bidding	17-Feb-22	8-Mar-22	21-Mar-22	24-Mar-22	Corporate Budget	2,000,000.00	2,000,000.00	-	
G-22-87	ABU Membership Subscription of the People's Television Network, Inc. (PTNI)	SCIR	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-94	Purchase of Supplies and Materials for Yearly Procurement Seminar (First Semester)	BAC	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
G-22-95	Purchase of Supplies and Materials for Yearly Procurement Seminar (Second Semester)	BAC	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	20,000.00	20,000.00	-	
G-22-96	Repairs and Maintenance of Various Equipment of the PTV PCSO Lotto Studio	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,000.00	300,000.00	-	
G-22-97	Annual Common Supplies and Equipment available at Procurement Service Store	PTNI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2022	2022	Corporate Budget	1,806,834.46	1,806,834.46	-	
G-22-98	Common Supplies and Equipment not available in Procurement Service Store	PTNI	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	275,254.00	275,254.00	-	

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G-22-101	Preparation and Production of Electrical Plan, and Application for a Three (3) Phase Power Supply for PTV Cordillera Office and Studio of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	25,200.00	25,200.00	-	
G-22-102	Repair and Supply of Labor of Three-Phase Distribution Transformer of PTV Kidapawan of the People's Television Network, Inc.	Provincial Network Division - PTV Kidapawan	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	104,000.00	104,000.00	-	
I-22-103	One (1) Lot Office and Stockroom Improvement of Property Section of the People's Television Network, Inc.	Property Section	NO	NP-53.9 - Small Value Procurement	2-Mar-22	14-Mar-22	24-Mar-22	24-Mar-22	Corporate Budget	904,810.00	904,810.00	-	
G-22-104	Purchase Centrifugal Water Pump and Accessories	Administrative Division Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,298.00	17,298.00	-	New Request thru Sup No.1 budget from #47
G-22-105	Purchase of Water Closet, Lavatory and Accessories at the Chairman Office	Administrative Division- Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	23,016.00	23,016.00	-	New Request thru Sup No.1 budget from #48
G-22-106	Repeat Order of Appreciation Baskets for PTNI	General Manager's Office	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	36,381.00	36,381.00	-	New Request thru Sup No.1 budget from #81
G-22-108	Procurement of Service Provider for the Repair, Materials, Testing and Commissioning for General Leak Test and System Reprocess of Samsung DVMS Air-con Condensing Units at the rooms in the 3rd floor Main Building	Administrative Division- Building and Grounds	NO	NP-53.9 - Small Value Procurement	9-Mar-22	18-Mar-22	21-Mar-22	21-Mar-22	Corporate Budget	186,305.00	186,305.00	-	New Request thru Sup No.1 budget from #51
G-22-109	Supply and Delivery Fogging Machine and Solution in Mitigating Covid-19 for the People's Television Network, Inc. (PTNI)	Administrative Division- Building and Grounds	NO	NP-53.9 - Small Value Procurement	10-Mar-22	21-Mar-22	6-Apr-22	6-Apr-22	Corporate Budget	432,000.00	432,000.00	-	New Request thru Sup No.1 budget from #56
SUP12-G-22-110	Supply and Delivery of Tools and Equipment for the Repair and Maintenance of the Network Service Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	200,000.00	200,000.00	-	Sup1: New Request thru Sup No.1 budget from #57 Sup12: Change of title
SUP12-6-22-111	Supply and Delivery of Motor Vehicle Alternator, Wiper Blades, Brake Pads, and Break Shoe for the Mechanical Repair and Maintenance of the Network Service Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,816.67	49,816.67	-	Sup1: New Request thru Sup No.1 budget from #57 Sup10: Change of Estimated budget from Php291,484.33 to Php282,251.00 to transfer budget for item #227 Sup12: Change of Title and Estimated Budget from 282,251.00 to Php 49,816.67 Budget Remaining: Php 232,434.33
G-22-112	Supply and Delivery of Car Batteries for PTNI Network Vehicles	Administrative Division- Motorpool	NO	NP-53.9 - Small Value Procurement	10-Mar-22	21-Mar-22	6-Apr-22	6-Apr-22	Corporate Budget	379,933.33	379,933.33	-	New Request thru Sup No.1 budget from #57

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-113	Provision of Air Compressor for the Network's Service Vehicle	Administrative Division-Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,291.67	17,291.67	-	New Request thru Sup No.1 budget from #57
G-22-114	Supply and Delivery of Fuel Filter, Shock Absorber and Clutch Set for the Repair and Maintenance of the Network's Service Vehicle	Administrative Division-Motorpool	NO	Competitive Bidding	21-Mar-22	30-Mar-22	4-May-22	4-May-22	Corporate Budget	129,257.33	129,257.33	-	New Request thru Sup No.1 budget from #57
G-22-115	Supply and Delivery of Spare Parts and Aircon Cleaning Services for the Repair and Maintenance of Network's Service Vehicle	Administrative Division-Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,566.67	14,566.67	-	New Request thru Sup No.1
SUP2-G-22-116	Repair, Installation of Spare Parts, Firmware Upgrade, Reconfiguration, Testing and Commissioning of Linear Tape Open (LTO) i6000 & i500 as part of Technical Operation Center (TOC) Automation System for the People's Television Network Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	22-Apr-22	5-May-22	13-Jun-22	13-Jun-22	GoP	2,200,000.00	-	2,200,000.00	Sup1: New Request thru Sup No.1 Sup2: Change of Title
G-22-117	Repair and recondition of broadcast equipment and accessories from authorized supplier, system integrator with local service center in the Philippines with available original spare parts needed for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	403,039.10	-	403,039.10	New Request thru Sup No.1
G-22-118	Supply, Delivery, Installation and Testing of Aural Converter Board and Connectors of Exciter B for 60kW HARRIS Analog Transmitter	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	11-Mar-22	23-Mar-22	5-Apr-22	5-Apr-22	GoP	385,324.80	-	385,324.80	New Request thru Sup No.1
G-22-119	Supply, Delivery, Testing and Commissioning of SEVENTY – FIVE (75) Pieces of Electrolytic Capacitor Spare Parts of Analog Transmitter for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	12-Apr-22	17-May-22	17-May-22	GoP	2,900,000.00	-	2,900,000.00	New Request thru Sup No.1
G-22-120	Renovation of Office Room and Comfort Room provided at DICT with new furniture, wireless access points and network switch for Cebu Station of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	400,000.00	-	400,000.00	New Request thru Sup No.1
G-22-121	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set of 2kW Digital Transmitter with Headend and One (1) set of 1kW Analog Transmitter and One (1) set Antenna System for PTV Legazpi of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	11,500,000.00	-	11,500,000.00	New Request thru Sup No.1
G-22-122	Supply, Delivery, Installation, Integration, Testing, Commissioning and Training of One (1) set of 1kW Analog Transmitter with Antenna System for PTV Pagadian of the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	4,000,000.00	-	4,000,000.00	New Request thru Sup No.1
G-22-123	Supply, Delivery, and Testing of Spare Parts of Power Supply in the Analog Transmitter for the People's Television Network, Inc. (PTNI)	Engineering Division/Provincial Network Division	NO	Competitive Bidding	23-Mar-22	1-Apr-22	27-Apr-22	27-Apr-22	GoP	775,881.60	-	775,881.60	New Request thru Sup No.1
G-22-125	Supply, Delivery, Testing and Training of Two units ENG camera and Accessories for PTV-Marawi	Engineering Division/Provincial Network Division	NO	Competitive Bidding	2022	2022	2022	2022	GoP	1,000,000.00	-	1,000,000.00	New Request thru Sup No.1
G-22-126	Supply, Delivery, Installation, Testing, Commissioning and Training of Recorder/Player Computer Server for PTV-Marawi	Engineering Division/Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	GoP	200,000.00	-	200,000.00	New Request thru Sup No.1

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-133	Supply, Delivery, Installation and Testing of Airconditioning Equipment for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	300,000.00	-	300,000.00	New Request thru Sup No.1
G-22-135	Purchase of 4G Signal Booster with Antenna boosts 2g, 3g and 4g signals for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	5,500.00	5,500.00	-	New Request thru Sup No.1 budget from #73
G-22-136	Purchase of External Hard drive for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,600.00	8,600.00	-	New Request thru Sup No.1 budget from #73
G-22-137	Purchase of Colored Printer for Provincial Network Division	Provincial Network Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	10,040.00	10,040.00	-	New Request thru Sup No.1 budget from #73
G-22-138	Maintenance of Two(2) Elevators for the Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	100,000.00	100,000.00	-	New Request thru Sup No.1 budget from #73
G-22-139	Emergency Shipment of broadcast equipment and accessories to provincial stations of the People's Television Network, Inc.	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,550.00	6,550.00	-	New Request thru Sup No.1 budget from #73
G-22-140	Air-conditioning System	Administrative Division-Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget				New Request thru Sup No.1 budget from #51
	Check-up of DVMS Air-con Condensing Units at Office of the General Manager and Staff - 7, 500.00 1. Check up Fee												
G-22-140	Repair and Parts Replacement of DVMS Aircon Condensing Unit at 2nd and 3rd Floor Area, PTNI Bldg. - 24, 700.00 1. Assy PCB Sub EMI 2. Assy PCB Main Hub 3. Thermistor Out Wire 4. Thermistor Out 5. Labor	Administrative Division-Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget				New Request thru Sup No.1 budget from #51
G-22-141	Subscription to Video Conferencing Applications	Personnel	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	141,000.00	141,000.00	-	New Request thru Sup No.2
SUP14-G-142	Purchase of Logistical Needs for the MMDA COVID-19 Booster Shot Second Dose Administration (Supplies, tarpaulin, Rental of Chairs and Tables, Meals and Snacks, Miscellaneous Needs)	Personnel Section	NO		2022	N/A	2022	2022	Corporate Budget	40,000.00	40,000.00	-	Sup2: New request thru Sup No.2 Sup14: Change of Title and Change of ABC from 90,000.00
G-22-143	Design, Supply of Materials, Fabrication, Construction and Installation of Integrated Hardset for Hatol ng Bayan 2022	Public Affairs	NO	NP-53.9 - Small Value Procurement	11-Apr-22	26-Apr-22	2-May-22	2-May-22	GoP	300,000.00	-	300,000.00	New Request thru Sup No.3
G-22-144	Supply, Delivery, Rental, and Installation of LED Video Wall	Public Affairs	NO	NP-53.9 - Small Value Procurement	25-Apr-22	29-Apr-22	4-May-22	4-May-22	Corporate Budget	200,000.00	200,000.00	-	New Request thru Sup No.3
G-22-146	Purchase and Replacement of Oil Filter, Fuel Filter, Transmission Filter and Gasket for ENG Van Unit 4 of PTNI	Personnel	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	11,433.33	11,433.33	-	New Request thru Sup No.3
G-22-147	Provision of Fire Insurance for the People's Television, Inc.	Administrative Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2022	2022	Corporate Budget	3,000,000.00	3,000,000.00	-	New Request thru Sup No.3
G-22-148	Replacement of Evaporator for PTV-Davao	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,300.00	6,300.00	-	New Request thru Sup No.3
G-22-149	Purchase of Fuel for Generator Sets	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,559.00	14,559.00	-	New Request thru Sup No.3
G-22-150	Change Oil of Vehicles of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,470.00	3,470.00	-	New Request thru Sup No.3
G-22-151	Generator Set Batteries for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	12,800.00	12,800.00	-	New Request thru Sup No.3

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-152	Supply and Delivery of 70% Isopropyl Alcohol for the People's Television Network, Inc. to Mitigate the spread of COVID-19	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	244,500.00	244,500.00	-	New Request thru Sup No.3 budget from #56
G-22-153	Purchase of Cleaning Materials for the general Cleaning of each units during Holy Week	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	40,000.00	40,000.00	-	New Request thru Sup No.3
G-22-154	Office Chairs for PTV News-PCSO	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	New Request thru Sup No.3
G-22-153A	Direct-to-Home Service Prepaid Load for Monitoring	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,400.00	2,400.00	-	New Request thru Sup No.4
G-22-154A	Purchase of Construction Materials for Set Design	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	45,000.00	45,000.00	-	New Request thru Sup No.4 budget from #88
G-22-155	Provision of Meals	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,200.00	49,200.00	-	New Request thru Sup No.4 budget from #88
G-22-156	Subscription to Video Conferencing Application	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	30,000.00	30,000.00	-	New Request thru Sup No.4 budget from #88
G-22-157	Provision of Welcome Kits	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,400.00	3,400.00	-	New Request thru Sup No.4 budget from #88
G-22-158	Purchase of Promotions and Publicity Materials	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,000.00	10,000.00	-	New Request thru Sup No.4 budget from #88
G-22-159	Purchase of Polo Shirt with ASEAN Logo Print	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,500.00	17,500.00	-	New Request thru Sup No.4 budget from #88
G-22-160	Hotel Accommodation for ASEAN Quiz Participants and Teacher-Coach	Research Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	40,000.00	40,000.00	-	New Request thru Sup No.4 budget from #88
G-22-161	Airfare of PTNI Representatives for the 10th ASEAN Quiz Regional Competition	Research Unit	YES	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	104,900.00	104,900.00	-	New Request thru Sup No.4 budget from #88
G-22-162	Purchase of Lavatory Faucet for Dressing Room, Men's Comfort Room and Ladies' Comfort Room for PTV Cordillera of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,195.00	2,195.00	-	New Request thru Sup No.4
G-22-163	Supply of Semi Synthetic Oil, Air Cleaner, Oil Filter and Changing of Oil for the Network Vehicle for PTV Cordillera of the People's Television Network, Inc.	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	4,603.00	4,603.00	-	New Request thru Sup No.4
G-22-164	Repair and Maintenance for the Network Vehicle of Mindanao Media Hub	Provincial Network Division - MMH	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	28,222.00	28,222.00	-	New Request thru Sup No.4
G-22-165	Purchase of Trash Bins for PTV Cordillera Office	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	4,249.00	4,249.00	-	New Request thru Sup No.4
G-22-166	Repair and Maintenance of Network Vehicle of PTV Cebu	Provincial Network Division - PTV Cebu	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,595.00	16,595.00	-	New Request thru Sup No.4
G-22-167	Replacement of Three (3) Network Logo Stickers for Network Vehicle of PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,937.50	6,937.50	-	New Request thru Sup No.4
G-22-168	Supply and Delivery of T-shirts for Hatol ng Bayan 2022	News and Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	200,000.00	200,000.00	-	New Request thru Sup No.4
G-22-169	Supply and Delivery of AA Batteries for PCSO Lotto	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,000.00	16,000.00	-	New Request thru Sup No.4
G-22-170	Purchase of Various Make-up Supplies for PCSO-Lotto	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	30,964.00	30,964.00	-	New Request thru Sup No.4
G-22-171	Purchase of Spray Paint and Accessories	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,682.00	1,682.00	-	New Request thru Sup No.5
G-22-172	Purchase of Spare Parts of Monitors for TV Maintenance Engineering Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	New Request thru Sup No.5

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-173	Purchase of Ball Bearing for the Repair of Air-conditioning Unit in TV Maintenance Engineering Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,000.00	1,000.00	-	New Request thru Sup No.5
G-22-174	Purchase of Supplies for Coverage	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,700.00	1,700.00	-	New Request thru Sup No.5
G-22-175	Procurement of 3 Units of Exhaust Fan	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,600.00	2,600.00	-	New Request thru Sup No.5 budget from #47
G-22-176	Rental of Three (3) Cellular Bonded Transmitter	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,100.00	300,100.00	-	New Request thru Sup No.5
G-22-177	Purchase of Circuit Boards for Air Conditioning Unit of PTV Davao Transmitter Room	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	11,900.00	11,900.00	-	New Request thru Sup No.5
G-22-178	Purchase of Circuit Breaker for Generator Set of PTV Cordillera in Mt. Sto. Tomas	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,051.00	10,051.00	-	New Request thru Sup No.5
G-22-179	Purchase of Male and Female Connectors for Unit-7 Defective XLR	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,134.17	8,134.17	-	New Request thru Sup No.5
G-22-180	Supply and Delivery of Twenty One (21) units of 2TB External Hard Drive	Merchandising and Creatives/Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	75,600.00	75,600.00	-	New Request thru Sup. No. 6
G-22-181	Purchase of Video Connectors and Cables for the Immediate Utilization of Studio Operations of the People's Television Network, Inc. (PTNI)	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	New Request thru Sup. No. 6
G-22-182	Repair and Servicing of Specified Existing Studio Equipment of the People's Television Network, Inc. (PTNI) Lot 1: Repair, Installation of Spare Parts, Testing and Commissioning of Audio Communication Board as Part of Camera Control Unit (CCU) System for Studio A Lot 2: Repair, Recondition, Firmware, Upgrade, Installation, Testing, and Commissioning of Lighting Control for Studio B Lot 3: Replace, repair, Installation of Spare Parts, Testing and Commissioning of Six (6) Sets of Camera Pedestal for Studio A and B	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	523,900.00	523,900.00	-	New Request thru Sup. No. 6
G-22-183	Preventive Maintenance and Repair for HI-LUX (SKW-964) for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,580.00	14,580.00	-	New Request thru Sup. No. 6
G-22-184	Purchase of Additional Fuel for Generator of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,633.00	14,633.00	-	New Request thru Sup. No. 6
G-22-185	Replacement of cross joint (Ford Ranger SHP 123) of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,000.00	8,000.00	-	New Request thru Sup. No. 6
G-22-186	Preventive Maintenance fro Crew Cab Avanza SHZ 480 of Mindano Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	15,595.00	15,595.00	-	New Request thru Sup. No. 6
G-22-187	Overhauling of Radiator of Ford Ranger SHP 123 for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,300.00	1,300.00	-	New Request thru Sup. No. 6
G-22-188	Heavy preventive Maintenance and Replacement of Parts for HI-LUX Crewcab (SKW 961) for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	7,755.00	7,755.00	-	New Request thru Sup. No. 6
G-22-189	Supply, Delivery, Installation and Testing of FARAD Drive for News Storage of the People's Television Network, Inc. (PTNI) Main Station	Engineering Division	YES	Competitive Bidding	8-Jun-22	20-Jun-22	2022	2022	Corporate Budget	532,358.40	532,358.40	-	New Request thru Sup. No. 6
G-22-190	Purchase of Audio Connectors for the Immediate Utilization of Studio Operations of the People's Television Inc.	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,000.00	3,000.00	-	New Request thru Sup. No. 6

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-191	Purchase of Spare Parts of LED Light Panel in Studio used for daily operation of the People's Television Network Inc. (PTNI)	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,100.00	3,100.00	-	New Request thru Sup. No. 6
G-22-192	Supply and Delivery of Two (2) Half Face Helmet for Sports	Sports	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget			-	New Request thru Sup. No. 6
G-22-193	Supply and Delivery of Macbook Pro Charger for Sports	Sports	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	5,000.00	5,000.00	-	New Request thru Sup. No. 6
G-22-194	Purchase of 600 pieces of Polo Shirts with Embroidered GAD Logo	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	360,000.00	360,000.00	-	New Request thru Sup. No. 6
G-22-195	Rental of Function Room including Meals for the Gender and Development (GAD) Planning Workshop	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	73,500.00	73,500.00	-	New Request thru Sup. No. 6
G-22-197	Conduct of Passport Registration at PTNI Premises	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	25,000.00	25,000.00	-	New Request thru Sup. No. 6
G-22-198	Conduct of Civil Service Commission - Career Service Examination, Pen and Paper Test	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	25,000.00	25,000.00	-	New Request thru Sup. No. 6 25,000.00
G-22-202	Supply, Delivery, Assembly and Installation of Office Chairs and Office tables for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	950,000.00	950,000.00	-	New Request thru Sup. No. 6
G-22-204	Rechargeable Battery Charger and AA Disposable Batteries for Studio	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,480.00	14,480.00	-	New Request thru Sup. No. 7
G-22-205	Provision of RT-PCR Test of PTV Davao Personnel for the PRRD Event in Butuan and Agusan	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	19,800.00	19,800.00	-	New Request thru Sup. No. 7
G-22-206	Supply and Delivery of Motor Vehicle Alternator, Pressure Plate, Clutch Disc and Release Bearing for the Mechanical Repair and Maintenance of the Networks Service Vehicles	Administrative Division - Dispatching	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	48,833.34	48,833.34	-	New Request thru Sup. No. 7
G-22-207	Supply, Delivery, Testing and Installation of A3 Ink Tank Printer including Ink Set	PMO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	35,000.00	35,000.00	-	New Request thru Sup. No. 8
G-22-208	Purchase of Generator Set Battery for PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,000.00	14,000.00	-	New Request thru Sup. No. 8
G-22-209	Purchase of Fuel Filter and Lube Filter for Network Vehicle of PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,400.00	3,400.00	-	New Request thru Sup. No. 8
G-22-210	Purchase of Air Cleaner for the Generator Set of PTV-7 Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,100.00	8,100.00	-	New Request thru Sup. No. 8
G-22-211	Purchase of Construction Materials for Newsroom's Loft Area	News Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,790.00	17,790.00	-	New Request thru Sup. No. 8
G-22-212	Supply of Materials and Repair of Three-Phase Generator Set of PTV-Zamboanga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	50,170.00	50,170.00	-	New Request thru Sup. No. 8
G-22-213	Supply and Delivery of Two (2) Units of Air Cooler (Industrial Type)	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,000.00	49,000.00	-	New Request thru Sup. No. 8
G-22-214	Procurement of Aircon Cleaning Services and Repair for the Repair and Maintenance of Network Service Vehicle (B1S666)	General Services	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	18,333.33	18,333.33	-	New Request thru Sup. No. 8
G-22-215	Subscription to Video Conferencing Application	Personnel Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	66,000.00	66,000.00	-	New Request thru Sup. No. 8
G-22-216	Procurement of Medication, Medical Supplies and Equipment	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	41,900.00	41,900.00	-	New Request thru Sup. No. 8
G-22-217	Purchase of Office and Ink Supplies for Clinic	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	8,000.00	8,000.00	-	New Request thru Sup. No. 8

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-218	Additional Parts for the Replacement of Airconditioning unit parts at the 2nd Floor (Editing Bay, programming and Merchandising)	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	17,400.00	17,400.00	-	New Request thru Sup. No. 8
G-22-219	Repair of Outdoor Load Breaks Switch 34.5 KV Meralco Pole Mounted, Distribution Transformer	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	34,400.00	34,400.00	-	New Request thru Sup. No. 9 Budget derived from Sup9-G-22-44
G-22-220	Supply and Delivery of Laptop Charger and Cellphone Charger	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	5,680.00	5,680.00	-	New Request thru Sup. No. 9
G-22-221	Purchase of Bundy Clock Ribbon	PCSO	YES	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	720.00	720.00	-	New Request thru Sup. No. 9
G-22-222	Aircon Cleaning Services, and Supply & Delivery of Motor Vehicle Magnetic Clutch, Blower Motor for the Repair and Maintenance of the Network Service Vehicle	Administrative Division - Motorpool	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	49,000.00	49,000.00	-	New Request thru Sup. No. 9
G-22-223	Purchase of Spare Tire for HINO500 (SAB4589)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,333.00	10,333.00	-	New Request thru Sup. No. 9
G-22-224													
G-22-225	Purchase of Wired Keyboard and Wired Mouse	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,300.00	1,300.00	-	New Request thru Sup. No. 10
G-22-226	Purchase of Twelve (12) pieces Steel Racks and Four (4) Lateral Filing Cabinets offor Property Section	Property Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	177,200.00	177,200.00	-	New Request thru Sup. No. 10
G-22-227	Supply and Delivery of One (1) HP Window Type Airconditioning Unit for PTV Guimaras	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	45,331.00	45,331.00	-	New Request thru Sup. No. 10
G-22-228	Supply and Delivery of Motor Vehicle Magnetic Clutch, Upper and Lower Ball Joint for the Repair and Maintenance of the Network Service Vehicle	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	9,233.33	9,233.33	-	New Request thru Sup. No. 10 budget from #111
G-22-229	Purchase of Heavy Duty Trolley, Foldable Flatbed, and Steel Platform	Property Section	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	9,800.00	9,800.00	-	New Request thru Sup. No. 10
G-22-230	Purchase of Grass Cutter for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	5,250.00	5,250.00	-	New Request thru Sup. No. 10
G-22-231	Refueling of Generator Set for Cotabato Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	7,000.00	7,000.00	-	New Request thru Sup. No. 10
G-22-232	Purchase and Installation of Electric Meter with Base and Wirings for PTV Tacloban Station	Provincial Network Division	NO	NP-53.2 Emergency Cases	N/A	N/A	2022	2022	Corporate Budget	4,236.00	4,236.00	-	New Request thru Sup. No. 10
G-22-233	Provision of RT-PCR Test for the coverage of National Housing Authority turn-over- of Houses with President Rodrigo Duterte	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,300.00	2,300.00	-	New Request thru Sup. No. 10
G-22-234	Assorted Electronics Repair Equipment for TV Maintenance	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,605.00	2,605.00	-	New Request thru Sup. No. 10
G-22-235	Removal of Floor Tiles	Merchandising and Creatives Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,920.00	6,920.00	-	New Request thru Sup. No. 11
G-22-236	Supply of Materials for Repiping and Replacement of Water Line in PTV Naga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,500.00	3,500.00	-	New Request thru Sup. No. 11
G-22-237	Purchase of Backlight Assembly LED Strips	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	9,300.00	9,300.00	-	New Request thru Sup. No. 11
G-22-238	Purchase of Heavy Duty Door Knobs for the New Storage Room of Microwave Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	New Request thru Sup. No. 11
G-22-239	Purchase of Laptop-Teleprompter Stand for the Inauguration of the 17th President of the Philippines	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,010.00	3,010.00	-	New Request thru Sup. No. 11

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-241	Supply and Delivery of Materials for Operational Supplies in Electrical	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	249,396.50	249,396.50	-	New Request thru Sup. No. 11 budget from #47
G-22-242	Replacement of Defective Control Circuits of Air-Conditioning System at PTNI Ground Floor Area	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2022	2022	Corporate Budget	57,900.00	57,900.00	-	New Request thru Sup. No. 11
G-22-243	Purchase of Smartbro Pocket Sim with Unli Data, PLDT/Smart Bro Home Wifi and Tatoo Prepaid LTE Sim	News	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	10,980.00	10,980.00	-	New Request thru Sup. No. 11
G-22-244	Mastercopy and Ink for Mimeograph	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	18,240.00	18,240.00	-	New Request thru Sup. No. 11
G-22-245	Purchase of Materials for the Repair of OGM Premises and Construction of Long Table	OGM	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	16,946.00	16,946.00	-	New Request thru Sup. No. 11
G-22-246	Rehabilitation of COA Room Ceiling	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2022	2022	Corporate Budget	5,000.00	5,000.00	-	New Request thru Sup. No. 11
G-22-247	Supply and Delivery of Tent and Gas Container for Uplink Operation (Outside Coverages)	Engineering Division	NO	NP-53.9 - Small Value Procurement	2024	N/A	2022	2022	Corporate Budget	17,787.98	17,787.98	-	New Request thru Sup. No. 11
G-22-248	APT Satellite Occasional Use (OU) of 4MHz Satellite Bandwidth on Demand (BOD) Service Agreement for the Inauguration of the President of the Philippines	Engineering Division	NO		2025	N/A	2022	2022	Corporate Budget	114,000.00	114,000.00	-	New Request thru Sup. No. 11
G-22-249	Repair and Maintenance of the Network's Service Vehicle 2004 Toyota Camry	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	74,401.74	74,401.74	-	New Request thru Sup. No. 12
G-22-250	Purchase of Light Bulbs for the Toyota Hi-Lux with Plate No. SKW-961 of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,505.00	3,505.00	-	New Request thru Sup. No. 12
G-22-251	Additional Fuel for Generator Ser as Power Supply Back Up of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,950.00	14,950.00	-	New Request thru Sup. No. 12
G-22-252	Purchase of Assorted Capacitors and IC (Integrated Circuit) Space Parts	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,000.00	3,000.00	-	New Request thru Sup. No. 12
G-22-253	Purchase of Plumbing Materials for Urgent Relocation and Replacement of Defective Main Water Pipeline at Emergency Exit of PIA Building and APO Driveway	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	71,355.00	71,355.00	-	New Request thru Sup. No. 12
G-22-254	Purchase of Supplies for the Gender Sensitivity Training (GST)	GAD	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	4,500.00	4,500.00	-	New Request thru Sup. No. 12
G-22-256	Purchase of Tarpaulin for the Gender Sensitivity Training (GST)	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	500.00	500.00	-	New Request thru Sup. No. 12
G-22-257	Purchase of Token for the Speakers	GAD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,000.00	1,000.00	-	New Request thru Sup. No. 12
G-22-258	Supply and Delivery of 5 Pails (20 liters/pail) Coil Cleaner Chemicals for the General Cleaning of Airconditioning Units in the Building Premises	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	27,500.00	27,500.00	-	New Request thru Sup. No. 12
G-22-259	Change Oil for Hi-Lux (AKW 964) of PTV-Cordillera	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,227.00	6,227.00	-	New Request thru Sup. No. 13
G-22-260	Rental of Platform for Kadayawan Festival Live Coverage of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,667.00	6,667.00	-	New Request thru Sup. No. 13
G-22-261	Purchase of Battery for Ford SHP 123 of PTV-Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,233.00	6,233.00	-	New Request thru Sup. No. 13
G-22-262	Rental of Van for the National Council for Childrens Television Event "Dialogue with Content Creators" (Mindanao Media Hub)	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	14,334.00	14,334.00	-	New Request thru Sup. No. 13
G-22-263	Provision for Antigen Testing for the People's Television Network, Inc. (PTNI)	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	149,810.00	149,810.00	-	New Request thru Sup. No. 13 budget from #68
G-22-264	Provision of Supplies for the Rehabilitation of Ceiling of COA Room at Third Floor	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	9,635.00	9,635.00	-	New Request thru Sup. No. 13 budget from #68

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 Changes within 2nd Semester

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-265	Purchase of Gas Container for the Outside Uplink Operation Coverages	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,628.67	3,628.67	-	New Request thru Sup. No. 13
G-22-266	Repair of LCD Backlight of Dell XPS Laptop	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,767.00	2,767.00	-	New Request thru Sup. No. 13
G-22-267	Purchase of Various Office Supplies for the Use of Traffic Unit	Traffic Unit	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,000.00	3,000.00	-	New Request thru Sup. No. 14
G-22-268	Repair and Reconditioning of Existing (1-unit) Portable Cellular Bonded transmit/Encoder for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	131,040.00	131,040.00	-	New Request thru Sup. No. 14
G-22-269	Service of Fan Motor Rewinding of Cabinet in the Harris 60kW Analog Transmitter Spare Parts	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	7,346.67	7,346.67	-	New Request thru Sup. No. 14
G-22-270	Supply and Delivery of Wi-Fi Adapters, CMOS battery and Extension Outlet		NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	1,800.00	1,800.00	-	Computer Supplies needed for the PCSO Lottery Draw
G-22-271	Supply and Delivery Graphic Drawing Pen Tablet	PCSO	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	2,990.00	2,990.00	-	Graphic Supplies needed for the PCSO Lottery Draw
G-22-272	Supply and Delivery of Airconditioning Unit and Various Airconditioning Parts Lot 1: Supply and Delivery of Air Conditioning Unit Compressor Parts (Php 36,493.33) Lot 2: Supply, Delivery, Installation, Testing, and Commissioning of Centrifugal Pump and Motor, Booster Pump and Motor, Motor Control Panel, and High Efficiency Fan Motor (Php 676,000.00) Lot 3: Supply Labor, Materials, Delivery, Installation, testing, and Commissioning of One (1) unit 7.5 TR Floor Mounted Air-Conditioning (Split Type) Non-Inverter for Transmitter Room (Php 538,000.00)	Engineering Division/ Administrative Division - Building and Grounds	NO	Competitive Bidding	2022	N/A	2022	2022	Corporate Budget	1,250,493.33	1,250,493.33	-	-
G-22-273	Purchase of Office Printers for the Engineering Division	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	39,613.33	39,613.33	-	Three (3) Office Printers
G-22-274	Supply and Delivery of Five (5) Sets of Wireless Lapel Microphone System	PPS/Public Affairs	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	80,000.00	80,000.00	-	Replacement of Old Wireless Lapel Microphones used in Production and Lapel Microphone for Public Affairs (from item G-22-29)
G-22-275	Purchase of Forty (40) pieces of Rechargeable Batteries for Production	PPS	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,000.00	6,000.00	-	Batteries needed for the Lapel Mics
G-22-276	Procurement of Tokens for Facilitators and Office Supplies for the Seminar Workshop on Creative Content Development and Production and Wastong Paggamit ng Wikang Filipino sa Larangan ng Media	Merchandising & Creatives	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	9,500.00	9,500.00	-	-
G-22-277	Supply and Delivery of Fan Motor Propeller and Capacitor for Air-Conditioning Unit at Transmitter Room	Administrative Division - Building and Grounds	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	4,200.00	4,200.00	-	Budget derived from G-22-51
G-22-278	Rewinding of Fan Motor	Administrative Division - Building and Grounds	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	5,400.00	5,400.00	-	Budget derived from G-22-51

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-279	Provision of Service and Septic Tank Materials for General Cleaning and Siphoning of Liquid and Solid Waste, Manual Clearing and De-clogging of Drainage Pipeline at the Parking Lot	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	233,300.00	233,300.00	-	Budget derived from G-22-68
G-22-280	RT-PCR Test of Three (3) PTV Davao Personnel for PBBM Event in Cotabato City	Provincial Network Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	8,200.00	8,200.00	-	Budget derived from G-22-145
G-22-281	Provision of Twenty-Four (24) Telephone Lines for the year 2023	Administrative Division	NO	Direct Contracting	2022	N/A	2022	2022	Corporate Budget	600,000.00	600,000.00	-	Budget derived from G-22-68
G-22-282	Provision of Purified Drinking Water for the People's Television Network, inc. (PTNI) for the year 2023	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	364,560.00	364,560.00	-	Budget derived from G-22-41
G-22-283	Purchase of Accountable Form No. 51-C (Official Receipt of the Philippines)	Finance Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	2,000.00	2,000.00	-	-
G-22-284	Supply and Delivery of Motor Vehicle Pressure Plate, Clutch Disc, and Release Bearing for the Mechanical Repair and Maintenance of the Networks Service Vehicle	Motorpool/ Dispatching	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	40,366.66	40,366.66	-	New Request thru Sup. No. 16
G-22-285	Purchase of Repair Components for the Studio B Lighting Equipment	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	6,740.00	6,740.00	-	New Request thru Sup. No. 16
G-22-286	Purchase of Unit-3 Aircon Fan Motor	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	3,300.00	3,300.00	-	New Request thru Sup. No. 16
G-22-287	Purchase of Water Dispenser for COA	Finance Division/COA	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	5,198.00	5,198.00	-	New Request thru Sup. No. 16
G-22-288	Supply, Delivery, Installation, Testing and Commissioning of Air-Conditioning Unit for the Studio A and B Production Control Room (PCR) of People's Television Network, Inc. (PTNI)	Engineering Division- Studio	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	629,254.34	-	629,254.34	New Request thru Sup. No. 17
G-22-289	Production of Network Christmas Station ID	Merchandising and Creatives	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	19,800.00	19,800.00	-	New Request thru Sup. No. 17
G-22-290	Supply and Delivery of Seven (7) units of 2TB External Hard Drives	Central Library and Archives	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	35,000.00	35,000.00	-	New Request thru Sup. No. 17
G-22-291	Supply and Delivery of One (1) unit of Computer Video Card	Central Library and Archives	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	19,000.00	19,000.00	-	New Request thru Sup. No. 17
G-22-292	Preventive Maintenance of two (2) Generator System of Mindanao Media Hub	Provincial Network Division - MMH	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	83,438.00	83,438.00	-	New Request thru Sup. No. 17
G-22-293	Repair and Maintenance of Avanza SHZ 480 of Mindanao Media Hub	Provincial Network Division - MMH	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	37,112.00	37,112.00	-	New Request thru Sup. No. 17
G-22-294	Provision of Painting Materials for the PTNI Parking Spaces	Administrative Division	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	4,000.00	4,000.00	-	New Request thru Sup. No. 17
G-22-295	Purchase of Double A Battery	PCSO	NO	Shopping	2022	N/A	2022	2022	Corporate Budget	18,078.00	18,078.00	-	New Request thru Sup. No. 17
G-22-296	Rewinding of Fan Motor for Air-Conditioning Unit of Microwave	Administrative Division- Building and Grounds	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	2,950.00	2,950.00	-	New Request thru Sup. No. 18
G-22-297	Purchase of Painting Materials	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	3,100.00	3,100.00	-	New Request thru Sup. No. 18
G-22-298	Supply, Delivery and Testing of FARAD Drive for News Storage of the People's Television Network Inc.	Engineering Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	756,000.00	-	756,000.00	New Request thru Sup. No. 18
G-22-299	Purchase of Medication and Medical Supplies	Administrative Division/Clinic	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	24,777.86	24,777.86	-	New Request thru Sup. No. 18
G-22-300	Purchase of Office Supplies	Administrative Division/Clinic	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	1,000.00	1,000.00	-	New Request thru Sup. No. 18

PEOPLE'S TELEVISION NETWORK, INC. Annual Procurement Plan for FY 2022 Changes within 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-22-301	Purchase of Uninterruptible Power Supply (UPS) Battery	PCSO	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	4,800.00	4,800.00	-	New Request thru Sup. No. 18
G-22-302	Purchase of Materials for the Repair of Common Pantry	Administrative Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	40,645.00	40,645.00	-	New Request thru Sup. No. 18
G-22-303	Supply and Delivery of Packed Meals for the Thanksgiving Get-Together of the Employees of the People's Television Network, Inc.	OGM	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	245,000.00	245,000.00	-	New Request thru Sup. No. 18
G-22-304	Purchase of Materials for the Flagpole Relocation of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	Corporate Budget	6,419.50	6,419.50	-	New Request thru Sup. No. 18
										358,596,023.48	109,362,123.64	249,233,899.84	

Prepared by BAC Secretariat

EMMA ROSE N. CONSTANTINO
Head, BAC Secretariat

JOKO J. PINLAC
BAC Secretariat

JOED B. VENDIL
BAC Secretariat

VIRGEL G. NAYPA
BAC Secretariat

Recommending Approval

ATTY. JASON SHAHEER H. SALENDAB
Chairperson, Bids and Awards Committee

NESTOR A. RACELIS
Vice Chairperson, BAC

ELENITA L. DIRECTO
Member, BAC

MARTA ANGELA C. GATAN
Member, BAC

NOT SIGNED
FELOMENA T. ARROYO
Member, BAC

Certified Fund Availability

MONETTA S. NIGOS
OIC, Finance Division

Approved by:

JULIO O. CASTILLO, JR., DBA
Head of Procuring Entity