

## People's Television Network, Inc. Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-1	Provision of Security Services for the People's Television Network, Inc.	Administrative Division - General Services	NO	Competitive Bidding	January	February	February	February	Corporate Budget	48,100,000.00	48,100,000.00	-	Multi-year Contract: Php 24,050,000.00/year
G-2	Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	January	February	February	February	Corporate Budget	21,600,000.00	21,600,000.00	-	Multi-year Contract: Php 10,800,000.00/year
G-3	Provision of Foreign Newswire for the People's Television Network, Inc. (PTNI)	News Division/ Sports/ DMIS	NO	Competitive Bidding	January	February	February	February	Corporate Budget	1,500,000.00	1,500,000.00	-	-
G-4	Supply and Delivery of Purified Drinking Water	Administrative Division - General Services	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	400,000.00	400,000.00	-	-
G-5	Supply and Delivery of Magnetic-Tape Data Storage for Media Asset Management System (MAMS)	Central Library and Archives	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	150,000.00	150,000.00	-	-
G-6	Provision of Television Audience Measurement (TAM) AdHoc Report (FY 2023)	Research/SCIR	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	800,000.00	800,000.00	-	-
G-7	Supply and Delivery of Recordable Digital Optical Disc Data Storage	Programming	NO	Shopping	January	N/A	February	February	Corporate Budget	50,000.00	50,000.00	-	-
G-8	Supply and Delivery of POLO Shirt for Gender and Development (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	270,000.00	270,000.00	-	600 pcs.
G-9	Printing and Delivery of Broadcast Contract	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	150,000.00	150,000.00	-	-
G-10	Supply and Delivery of Tools and Equipment for the Repair and Maintenance of the Network Service Vehicle	Administrative Division - Motorpool	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	200,000.00	200,000.00	-	-
G-11	Program Expenses for ABU In-country Consultancy Workshop	Research/SCIR	NO	Shopping	January	N/A	February	February	Corporate Budget	10,500.00	10,500.00	-	-
G-12	Provision of Antigen Testing Services for People's Television Network, Inc.	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget	268,000.00	268,000.00	-	-
G-13	Preventive Maintenance Services and Corrective Works for 2MV Power Distribution for the People's Television Network, Inc. Manila Office	Administrative Division - Building and Grounds	NO	Competitive Bidding	February	February	March	March	Corporate Budget	1,183,000.00	1,183,000.00	-	-
G-14	Provision of Annual Comprehensive Preventive Maintenance of UPS at TOC/MRC	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	900,000.00	900,000.00	-	-
G-15	Procurement of Various Spare Parts and Services for Motor Vehicles of People's Television Network Inc,	Administrative Division - General Services/ Motorpool	NO	Competitive Bidding	February	March	March	March	Corporate Budget	4,500,000.00	4,500,000.00	-	Framework Agreement
G-16	Supply and Delivery of Tower Obstruction Lights	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00	300,000.00	-	-
G-17	Provision of Nasal Antigen Swab Test Kits	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	82,000.00	82,000.00	-	250 kits
G-18	Supply and Delivery of ID Maker Machine and its Accessories	Administrative Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	200,000.00	200,000.00	-	-
G-19	Supply and Delivery of Daily Station Operation Log Forms	Traffic	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	100,000.00	100,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-20	Provision of Services for General Cleaning and Siphoning of Liquid and Semi-Solid Waste of Septic Tank and Manual Cleaning & Declogging of Drainage Pipeline at Parking Lot	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	233,300.00	233,300.00	-	-
G-21	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Overhead Water Storage Tank for the Water Supply of PTNI Building	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	997,500.00	-	997,500.00	-
G-22	Supply and Delivery of Handheld Label Printer and its Accessories	Administrative Division - Property Section	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	200,000.00	-	200,000.00	-
G-23	Lease of Service for the Transmission of Full HD Digital embedded Signal through Dark Fiber Optic Cable Transmit & Received (2-Way) Link with seamless active main and back up diverse route from PCSO Lotto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Additional End-to End Terminal Equipment and accessories	Engineering Division	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	1,200,000.00	1,200,000.00	-	Multi-year Contract: Php 600,000.00/year
G-24	Provision of Janitorial Services for the People's Television Network, Inc.	Administrative Division - General Services	NO	Competitive Bidding	May	June	June	June	Corporate Budget	10,000,000.00	10,000,000.00	-	Multi-year Contract: Php 5,000,000.00/year
G-25	Lease/Rental of Multifunction Photocopier Machines for PTV Manila	Administrative Division - General Services	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	900,000.00	900,000.00	-	Multi-year Contract: Php 450,000.00/year
G-26	Supply and Delivery of Tokens and Giveaways for Trade Fairs	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	127,000.00	127,000.00	-	-
G-27	Supply and Delivery of Merchandising Materials for Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	116,000.00	116,000.00	-	-
G-28	Supply and Delivery of Raffle Prizes for Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	50,000.00	50,000.00	-	-
G-29	Strategic Planning Expense	PTNI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	Corporate Budget	400,000.00	400,000.00	-	To be requested as needed arises.
G-30	Supply and Delivery of Appreciation Baskets for the People's Television Network, Inc. (PTNI)	Office of the General Manager	NO	Competitive Bidding	September	September	October	October	Corporate Budget	2,874,000.00	2,874,000.00	-	-
G-31	Provision of Third-Party Research Agency for the Customer Satisfaction Survey 2023 of the People's Television Network, Inc.	Research/SCIR	NO	Competitive Bidding	September	September	October	November	Corporate Budget	1,840,000.00	1,840,000.00	-	-
G-32	Supply and Delivery of Corporate Giveaways for the People's Television Network, Inc. (PTNI)	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Corporate Budget	300,000.00	300,000.00	-	-
G-33	Subscription to Video Conferencing Application	Administrative Division - Personnel/HR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2023	2023	Corporate Budget	140,000.00	140,000.00	-	To be requested monthly.
G-34	Subscription to Network Web Hosting and Web Security	Administrative Division - Personnel/HR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2023	2023	Corporate Budget	32,400.00	32,400.00	-	To be requested monthly.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-35	Subscription of PTNI Website Plan	DMIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2023	2023	Corporate Budget	102,000.00	102,000.00	-	To be requested monthly.
G-36	Supply and Delivery of ID Lanyards and ID Case	Administrative Division	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	200,000.00	200,000.00	-	To be requested in semester
G-37	Supply and Delivery of Medical Supplies and Equipment	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	200,000.00	200,000.00	-	To be requested per quarter
G-38	Supply and Delivery of Make up Supplies and Equipment for PCSO Lotto	PCSO	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	150,000.00	150,000.00	-	To be requested per quarter
G-39	Supply and Delivery of Make-Up Supplies for PTV	PPS	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	200,000.00	200,000.00	-	To be requested per quarter
G-40	Provision of Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test to the People's Television Network Inc.	Personnel/HR / Clinic	NO	Competitive Bidding	2023	2023	2023	2023	Corporate Budget	1,325,000.00	1,325,000.00	-	To be requested as needed arises.
G-41	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for PTV Manila and Provincial Stations	Administrative Division - General Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2023	2023	Corporate Budget	9,600,000.00	9,600,000.00	-	To be requested as needed arises.
G-42	Fire Insurance for the PTNI Main Building	Administrative Division - General Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	Corporate Budget	3,000,000.00	3,000,000.00	-	-
G-43	Comprehensive Insurance for the Network Vehicles	Administrative Division - General Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	Corporate Budget	2,500,000.00	2,500,000.00	-	-
G-44	Supply and Delivery of Operational Electrical Supplies for PTV Manila	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	500,000.00	500,000.00	-	To be requested as needed arises.
G-45	Supply and Delivery of Operational Plumbing Supplies for PTV Manila	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	300,000.00	300,000.00	-	To be requested as needed arises.
G-46	Supply and Delivery of Operational Aircondition Supplies for PTV Manila	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	300,000.00	300,000.00	-	To be requested as needed arises.
G-47	Telecommunications Expenses	Administrative Division/HR/Personnel	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	2023	2023	Corporate Budget	2,000,000.00	2,000,000.00	-	-
G-48	Electric Utility Expenses for Manila and Provincial Offices	Administrative Division - General Services / Provincial Network Division	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	2023	2023	Corporate Budget	29,000,000.00	29,000,000.00	-	-
G-49	Water Utility Expenses for Manila and Provincial Offices	Administrative Division - General Services / Provincial Network Division	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	2023	2023	Corporate Budget	1,400,000.00	1,400,000.00	-	-
G-50	Internet Subscription	Engineering Division	NO	Renewal of Contract per Appendix 21 (WETI)	N/A	N/A	2023	2023	Corporate Budget	1,000,000.00	1,000,000.00	-	-

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G-51	Asia-Pacific Broadcasting Union (ABU) Subscription Fees	Research/SCIR	NO	Direct Contracting	N/A	N/A	2023	2023	Corporate Budget	605,000.00	605,000.00	-	-
G-52	Printing of Accountable Forms	PTNI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	Corporate Budget	10,000.00	10,000.00	-	To be requested as needed arises.
G-53	Printing and Binding Services of Corporate Planning Reports	Corporate Planning Office	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	250,000.00	250,000.00	-	-
G-54	Postage and Courier Service Expense	HR/Personnel / PTNI	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	100,000.00	100,000.00	-	-
G-55	Training and Seminar Expenses	HR/Personnel	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2023	2023	Corporate Budget	1,020,000.00	1,020,000.00	-	Venue, Food, T-shirts, Tokens, and other Miscellaneous Expenses for Various Training and Seminars
G-56	Traveling Expenses (Airline Tickets)	PTNI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2023	2023	Corporate Budget	3,136,000.00	3,136,000.00	-	To be requested as needed arises.
G-57	Van Rental Various Programs and Projects	PTNI	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	800,000.00	800,000.00	-	Special Coverage/Events: Traslacion: Feast of Black Nazarene, Chinese New Year, Edsa People Power, Araw ng Kagitingan, Holy Week, Eidl Fitr and Eidl al adha, Independence Day, SONA, National Heroes Day, All Saint's Day/Undas, Christmas Season, Year-End Report, Disasters and Calamities, Presidential Coverages (Local), Foreign Trips To be requested as needed arises.
G-58	Equipment Rental Various Programs and Projects	PTNI	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	840,000.00	840,000.00	-	Special Coverage/Events: Traslacion: Feast of Black Nazarene, Chinese New Year, Edsa People Power, Araw ng Kagitingan, Holy Week, Eidl Fitr and Eidl al adha, Independence Day, SONA, National Heroes Day, All Saint's Day/Undas, Christmas Season, Year-End Report, Disasters and Calamities, Presidential Coverages (Local), Foreign Trips To be requested as needed arises.
G-59	Common-Used Supplies and Equipment available in PS-DBM	PTNI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	Corporate Budget	1,555,000.00	1,555,000.00	-	Itemized in APP-CSE
G-60	Common-Used Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	1,355,000.00	1,355,000.00	-	Itemized in APP-CSE

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G-61	Supply and Delivery of Office Furnitures	PTNI	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	300,000.00	-	300,000.00	To be requested as needed arises.

161,921,700.00    160,424,200.00    1,497,500.00

***Prepared by BAC Secretariat***

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***Recommending Approval***

**ATTY. JASON SHAHEER H. SALENDAB**  
Chairperson, Bids and Awards Committee

**NESTOR A. RACELIS**  
Vice Chairperson, BAC

**ELENITA L. DIRECTO**  
Member, BAC

**MARIA ANGELA C. GATAN**  
Member, BAC

**FELOMENA T. ARROYO**  
Member, BAC

***Certified Fund Availability***

**MONETTA S. NIGOS**  
OIC, Finance Division

***Approved by:***

**JULIO O. CASTILLO, JR., DBA**  
Head of Procuring Entity