

## People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-62	Generator Sets Lot 1: Preventive Maintenance, Repair And Replacement of Parts Of PTV Cordillera Studio And Mt. Sto Tomas Relay Station Generator Sets Lot 2: Preventive Maintenance of Generator Set for Mindanao Media Hub and PTV Shrine Davao Lot 3: Supply and Delivery of Generator Set Batteries for Cotabato Station Lot 4: Supply and Delivery of Four (4) units of Battery for 501Kw Power Generator set for PTNI Manila	Provincial Network Division/ Administrative Division - Building & Grounds	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	319,222.00	319,222.00	-	Lot 1: 64,000.00 Lot 2: 200,000.00 Lot 3: 11,000.00 Lot 4: 44,222.00 - Budget derived from item G-44
G-63	Vehicles Lot 1: Supply and Delivery of Tires for Toyota HiLux SKW 961 (4pcs) and Toyota Avanza SHZ 480 (4pcs) of Mindanao Media Hub Lot 2: Supply and Delivery of Tires for Toyota Hi-Lux (SKW 964) of PTV Cordillera (4pcs) Lot 3: Repair and Maintenance of Network Vehicle of Mindanao Media Hub (Toyota Hi Lux SAA 1594 and Avanza Crew Cab SHZ 480) Lot 4: Preventive Maintenance, Repair And Replacement Of Part For Toyota Avanza (SHZ481) Of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	211,000.00	211,000.00	-	Lot 1: Php 70,000.00 Lot 2: Php 53,000.00 Lot 3: Php 76,000.00 Lot 4: Php 12,000.00
I-64	Waterproofing of PTV Naga Transmitter Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	180,000.00	180,000.00	-	
G-65	Repair, Maintenance and Relocation of 2.5 HP Inverter Air Conditioning Unit of PTV Tacloban Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	16,160.00	16,160.00	-	
G-66	Rehabilitation of Tower Lights for PTV Cotabato Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	29,000.00	29,000.00	-	
G-67	Repair for one (1) unit of Laptop for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	5,500.00	5,500.00	-	
G-68	Preventive Maintenance Service of two (2) units of Elevator of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	200,000.00	200,000.00	-	
G-69	Rental of Office Space for PTV Cebu Station	Provincial Network Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	Corporate Budget	500,000.00	500,000.00	-	New Rental of Office Space
G-70	Purchase of Materials for the Flagpole Relocation of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	6,700.00	6,700.00	-	
G-71	Printing of Tarpaulin for National Women's Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	2,000.00	2,000.00	-	
G-72	On-Time Onsite Support for Emergency Check-up of 1 Unit Uninterruptable Pwer Supply (UPS) at TOC	Administrative Division - Building & Grounds	NO	NP-53.2 Emergency Cases	N/A	N/A	February	February	Corporate Budget	25,000.00	25,000.00	-	Budget derived from item G-44
G-73	Supply and Delivery of Editing Desktop Computer for Central Library and Archives	Central Library and Archives	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	120,000.00	120,000.00	-	Budget will derived from item G-5
G-74	Installation of Spare Parts, Firmware Upgrade, Reconfiguration, Testing, and Commissioning of Linear Tape Open (LTO) i6000 and i500 as Part of the Technical Operation Center (TOC) Automation System of the People's Television Network, Inc. (PTNI)	Engineering Division - TOC Section, Central Library	NO	Competitive Bidding	February	February	March	March	GoP	2,200,000.00	0	2,200,000.00	
G-75	Supply, Delivery, Installation, and Testing of Various Spare Parts for the Media Asset Management System (MAMS) of the Main Station of the People's Television Network, Inc. (PTNI)	Engineering Division - TOC Section	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	273,324.80	0	273,324.80	

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G-76	Supply, Delivery, and Testing of Slave Controller Board and Fan Motor for the Repair of 60 kW Analog Transmitter of the People's Television Network, Inc. (PTNI)	Engineering Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	867,798.40	0	867,798.40	
G-77	Silent Type Generator Lot 1: Supply, Delivery, Installation, Testing, Training, And Commissioning Of One (1) Unit Of 75 KVA Prime Power Silent Type Generator Set, 230V/380V, Three (3) Phase, 60 Hz For PTV Cordillera Station Lot 2: Supply, Delivery and Testing of Two (2) 230V Single Phase 62.5 kVA Silent Type Generator for the Provincial Stations of the People's Television Network, Inc. for PTV Pagadian and PTV Kidapawan	Provincial Network Division	NO	Competitive Bidding	February	March	March	March	GoP	2,252,000.00	0	2,252,000.00	Lot 1: Php 1,202,000.00 Lot 2: Php 1,050,000.00
G-78	Supply and Delivery of LNB for the all Stations of People's Television Network, Inc.	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	791,502.00	0	791,502.00	
G-79	Supply and Delivery of Office Furniture for PTV Cebu Office of the People's Television Network, Inc.	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	361,000.00	0	361,000.00	
G-80	Provision of Service and Material for the Installation of Three-phase distribution Transformer for PTV Kidapawan Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	315,000.00	0	315,000.00	
G-81	Supply, Delivery, Testing, Of Two (2) Unit Of 10KVA Uninterruptible Power Supply(UPS) 220V, Three (3) Phase For PTV Cordillera Station	Provincial Network Division	NO	Competitive Bidding	February	March	March	March	GoP	1,200,000.00	0	1,200,000.00	
G-82	Supply, Delivery, Installation, and Testing of Four (4) 230V Single Phase 75 kVA Automatic Voltage Regulator (AVR) for the Provincial Stations of the People's Television Network, Inc. Lot 1 – PTV Pagadian Lot 2 – PTV Kidapawan	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	240,000.00	0	240,000.00	Lot 1: Php 120,000.00 Lot 2: Php 120,000.00
G-83	Supply and Delivery of TVRO C-Band Set for PTV Palawan Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	200,000.00	0	200,000.00	
G-84	Supply, Delivery and Testing of Desktop Spectrum Analyzer (5KHz-1GHz) and Antenna Analyzer (0.1-1300MHz) for PTV Zamboanga Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	180,000.00	0	180,000.00	
G-85	TV Monitors Lot 1: Supply and Delivery of Two (2) Units 32 inches LED TV Monitors for the PTV Palawan Station Lot 2: Supply and Delivery of Two (2) units of TV Monitors for MCR, TOC, PCR and Newsroom Monitoring for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget & GoP	501,500.00	31,500.00	470,000.00	Lot 1: 31,500.00 Lot 2: 470,000.00
G-86	Supply of Three-Phase 220V Permanent Electricity for PTV Zamboanga Station of People's Television Network, Inc. (PTNI)	Provincial Network Division	NO	Direct Contracting	N/A	N/A	March	March	GoP	6,550,000.00	0	6,550,000.00	
I-87	Roof Extension (Canopy) for Transmitter Building of PTV Cotabato Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	48,000.00	0	48,000.00	
G-88	Supply, Delivery, Testing, and Orientation of Remote/Portable Production Equipment and Accessories for the Public Affairs Division of the People's Television Network, Inc. (PTNI)	Public Affairs	NO	Competitive Bidding	February	March	March	March	GoP	2,643,000.00	0	2,643,000.00	
G-89	Supply, Delivery, Installation, and Testing of a High-performance News Storage System of the People's Television Network, Inc. (PTNI)	Engineering Division - TOC Section	NO	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	800,000.00	0	800,000.00	

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G-90	Repair of Two (2) Units of Block Upconverter/High-Power Amplifier (BUC/HPA) for the Uplink Section of the People's Television Network, Inc. (PTNI)	Engineering Division - Uplink Section	NO	Competitive Bidding	February	N/A	February	February	GoP	3,000,000.00	0	3,000,000.00	
SUP1-G-7	Supply and Delivery of Recordable Digital Optical Disc Data Storage	Programming	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	50,000.00	50,000.00	-	Change of Procurement Timeline (from February to Quarterly)
SUP1-G-16	Supply and Delivery of Tower Obstruction Lights	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	300,000.00	300,000.00	-	Change of Procurement Timeline (from February to May)
SUP1-G-33	Subscription to Video Conferencing Application	Administrative Division - Personnel/HR	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	140,000.00	140,000.00	-	Change of Mode of Procurement (from Direct Retail Purchase to SVP) 'To be requested monthly.
SUP1-G-44	Supply and Delivery of Operational Electrical Supplies for PTV Manila	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	430,778.00	430,778.00	-	Changed of Budget from 500,000.00, to be used for G-72 & Lot 4 of G-62
G-60	Common-Used Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	1,404,250.00	1,404,250.00	-	Itemized in APP-CSE Added Php 49,250.00 for Printer of PMO
G-5	Supply and Delivery of Magnetic-Tape Data Storage for Media Asset Management System (MAMS)	Central Library and Archives	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	Corporate Budget				Removed (Budget Php 150,000.00)

24,037,707.20      1,646,082.00      22,391,625.20

**Prepared by BAC Secretariat**

**-ON OFFICIAL TRAVEL-**

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