

People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-91	Supply and Installation of Stainless Steel Build-up Lighted Signage for Mindanao Media Hub	Provincial Network Division - Mindanao Media Hub	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	50,000.00	50,000.00	0	18' x 26' Stainless Steel Build-up Lighted Signage with Materials for Marketing Purposes
G-92	Supply and Delivery of Electrical Tools and Materials for PTV Calbayog and PTV Tacloban	Provincial Network Division - Calbayog \ Tacloban	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	28,600.00	28,600.00	0	To be used for the repair of Transmitter and installation of Transmission Cables
G-93	Procurement of four (4) Vertical Steel Filing Cabinet for PTV Cordillera	Provincial Network Division - Cordillera	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	15,000.00	15,000.00	0	
G-94	Refilling of Fire Extinguishers in PTV Cordillera	Provincial Network Division - Cordillera	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	5,000.00	5,000.00	0	
G-95	Supply and Delivery of Power Adapter Charger	DMIS	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	4,490.00	4,490.00	0	Replacement of Charger for Macbook Pro
SUP1-G-19	Supply and Delivery of Daily Station Operation Log Forms	Traffic	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	160,000.00	160,000.00	0	Change of Budget from Php 100,000.00 to Php 160,000.00
SUP2-G-13	Preventive Maintenance Services and Corrective Works for 2MV Power Distribution for the People's Television Network, Inc. Manila Office	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	851,762.00	851,762.00	0	Change of Mode of Procurement Change of Estimated Budget from Php 1,183,000.00
G-59	Common-Used Supplies and Equipment available in PS-DBM	PTNI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2023	2023	Corporate Budget	1,555,000.00	1,555,000.00	0	Itemized in APP-CSE Added Php 170,000.00 for Provincial Network Division requests
G-60	Common-Used Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	1,355,000.00	1,355,000.00	0	Itemized in APP-CSE Added Php 362,000.00 for Provincial Network Division requests
										4,024,852.00	4,024,852.00	-	

Prepared by BAC Secretariat

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