

People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 7

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-130	Supply and Delivery of Motor Vehicle Brake Pads	Administrative Division-General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	2,835.00	2,835.00		For the emergency repair of the network service vehicle with plate nos. SJX188 and SKE635
G-131	Supply and Delivery of Motor Vehicle Drive Belt	Administrative Division-General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	1,467.00	1,467.00		For the emergency repair of the network service vehicle with plate no. SHZ474
G-132	Supply and Delivery of Motor Vehicle Upper and Lower Suspension Arm	Administrative Division-General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	14,200.00	14,200.00		For the emergency repair of the network service vehicle with plate no. SKE685
G-133	Supply and Delivery of Battery Tester	PCSO	NO	Shopping	May	N/A	May	May	Corporate Budget	328.00	328.00		For testing battery voltage for live draws of PCSO Lotto
G-134	Provision of Materials and Services for the Repair and Maintenance of Generator Set of PTV Zamboanga Station	Provincial Network Division	NO	NP-53.2 Emergency Cases	N/A	N/A	May	May	Corporate Budget	125,773.00	125,773.00		For check-up and evaluation of generator set, replacing defective parts, servicing radiator and engine tune-up.
G-135	Supply, Delivery and Installation of Perforated Sticker for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	8,240.00	8,240.00		To replace the damaged perforated sticker of Radyo Pilipinas
G-136	Supply, Delivery and Installation of Tempered Clear Glass for Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	20,800.00	20,800.00		To replace the cracked tempered window glass of Radyo Pilipinas office of MMH
G-137	Supply and Delivery of Rope for Transmitter Section	Engineering Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	5,000.00	5,000.00		To be used for the dismantling of digital antenna of Toshiba
G-138	Supply and Delivery of High-End Keyboard	PCSO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	19,800.00	19,800.00		To be used in the existing equipment at PCSO Lottery Draws

Prepared by BAC Secretariat:

EMMA ROSE N. CONSTANTINO
Head, BAC Secretariat

VIRGEL C. NAYPA
BAC Secretariat

REYCHELL CLARISSE S. DE RAMON
BAC Secretariat

JOBELLE B. MARIO
BAC Secretariat

JERALDINE Z. TERRAGO
BAC Secretariat

CARMELLA G. FORMOSO
BAC Secretariat

Recommending Approval:

ATTY. JASON SHAHEER H. SALENDAB
Chairperson, Bids and Awards Committee

NESTOR A. RACELIS
Vice Chairperson, BAC

ELENITA L. DIRECTO
Member, BAC

MARIA ANGELA C. GATAN
Member, BAC

JOEY A. CAPISONDA
Member, BAC

Certified Funds Availability:

MONETTA S. NIGOS
OIC, Finance Division

Approved by:

JULIO O. CASTILLO, JR., DBA
Head of Procuring Entity