

**People's Television Network, Inc. Annual Procurement Plan for FY 2023  
Supplemental No. 9**

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-142	Additional Materials for the Preventive Maintenance Services and Corrective Works for 2MV Power Distribution for the People's Television Network, Inc. Manila Office	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	47,140.91	47,140.91	-	Additional budget for required materials during preventive maintenance services and correction work for 2MV power distribution system
G-143	Supply and Delivery of Clutch Component for 2014 Toyota Avanza (SHZ473)	Administrative Division - General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	July	July	Corporate Budget	15,133.33	15,133.33	-	Emergency Purchase of Clutch Component for the repair of Network Vehicle used for Errands and Pick-up/ Drop-off of Employees
G-144	Supply and Delivery of Brake Pads for 2019 Toyota Innova (A9D194 & A9D132)	Administrative Division - General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	July	July	Corporate Budget	3,333.33	3,333.33	-	Emergency Purchase of Brake Pads for the repair of Network Vehicle used for Errands and Pick-up/ Drop-off of Employees
G-145	Provision of Service for Camber Alignment of 2019 Toyota Innova (A9D194)	Administrative Division - General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	July	July	Corporate Budget	2,333.33	2,333.33	-	Emergency Purchase of Camber Alignment Services for the repair of Network Vehicle used for Errands and Pick-up/ Drop-off of Employees
G-146	Supply and Delivery of Supplies for the Repair of Airconditioning Units at Network General Manager Office and Staff	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	Corporate Budget	37,302.00	37,302.00	-	For the purchase of refrigerant, mapp gas and silver rod Budget derived from G-46
SUP9 G-31	Provision of Third-Party Research Agency for the People's Television Network, Inc.	Research/SCIR	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	840,000.00	840,000.00	-	Change of Budget from Php 1,840,000.00 to Php 840,000.00 Realigned Budget for Aircon and other Peripherals
SUP9 G-40	Provision of Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test to the People's Television Network Inc.	Personnel/HR / Clinic	NO	NP-53.9 - Small Value Procurement	2023	2023	2023	2023	Corporate Budget	325,000.00	325,000.00	-	To be requested as need arises. Change of Budget from Php 1,325,000.00 to Php 325,000.00 Realigned Budget for Aircon and other Peripherals
SUP9 G-46	Supply and Delivery of Operational Aircondition Supplies for PTV Manila	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	87,023.00	87,023.00	-	Change of Budget from Php 300,000.00 to Php 87,023.00


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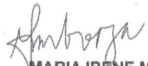
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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SUP9 G-69	Rental of Office Space for PTV Cebu Station	Provincial Network Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	Corporate Budget	280,000.00	280,000.00	-	Change of Budget from Php 500,000.00 to Php 280,000.00 Realigned Budget for Aircon and other Peripherals
SUP9 G-51	Asia-Pacific Broadcasting Union (ABU) Subscription Fees	Research/SCIR	NO	-	-	-	-	-	-	-	-	-	Removed from APP Budget: Php 605,000.00 to Php 126,700.00 Realigned Budget for Aircon and other Peripherals
G-60	Common-Used Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping	2023	2023	2023	2023	Corporate Budget	1,834,912.50	1,834,912.50	-	Additional Budget of Php 242,599.00

Prepared by BAC Secretariat:

  
RACHEL ANN R. VILLALUNA  
BAC Secretariat

Recommending Approver:

  
BENJAMIN J. ASAKIL  
Chairperson, Bids and Awards Committee  
  
NESTOR A. RACELIS  
Vice Chairperson, BAC  
  
ELENITA L. DIRECTO  
Member, BAC

  
MARIA IRENE M. BORJA  
Member, BAC  
-not present-  
JASMIN B. BARRIOS  
Member, BAC

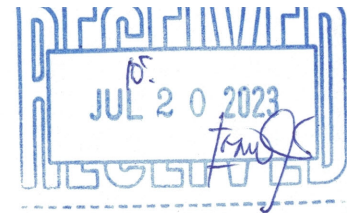
Certified Funds Availability:

  
MONETTA S. NIGOS  
OIC, Finance Division

Approved by:

  
ANNELISA N. PUOD  
Head of Procuring Entity

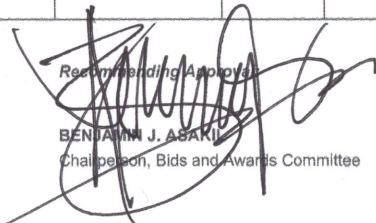
**People's Television Network, Inc. Annual Procurement Plan for FY 2023  
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G-147	Purchase of Materials for the Repair of DSNG Van	Engineering	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	25,000.00	25,000.00	-	Additional budget for required materials during preventive maintenance services and correction work for 2MV power distribution system
G-148	Emergency Purchase of Alternator for the Repair of Isuzu I-Van (APA6542)	Administrative Division - Dispatching	NO	Shopping	July	N/A	July	July	Corporate Budget	6,830.00	6,830.00	-	For the Repair of Isuzu I-Van (APA6542)

Prepared by BAC Secretariat:

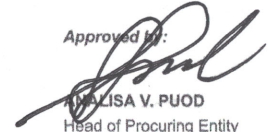
BAC Secretariat

  
 Recommending Approval:  
**BENJAMIN J. ASARI**  
 Chairman, Bids and Awards Committee

Certified Funds Availability:

  
**MONETTA S. NIGOS**  
 OIC, Finance Division

Approved by:

  
**LISA V. PUOD**  
 Head of Procuring Entity