People's Television Network, Inc. Annual Procurement Plan for FY 2023

Supplemental No. 6

		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP))	
(PAP)					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
G-125	Computer Components and Accessories Lot 1: Supply and Delivery of RAM, HDMI Cable, SSD and Video Card for the PCSO Lottery Draws Lot 2: Supply and Delivery of Video Card for Microwave Central Receiver Computer	PCSO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	Мау	Corporate Budget	36,140.00	36,140.00		For the replacement of storage unit and computer parts of PCSO Lottery Draws and Microwave Unit. Lot 1: Php 32,740.00 Lot 2: Php 3,400,00
G-126	Supply and Delivery of Protective Gears and Equipment for News Coverage	News Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	19,641.00	19,641.00		To be used by the reportorial teams and outside broadcast vans that will be assigned to cover typhoon and other natural disaster.
G-127	UPS Batteries Lot 1: Supply and Delivery of Sixteen (16) Units of Uninterruptible Power Supply (UPS) Batteries Lot 2: Supply and Delivery of UPS Rechargeable Battery for 60kW Analog Transmitter	Engineering Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	14,960.00	14,960.00		For the existing Riello UPS used in Microwave Operations and 60kW Harris Analog Transmitter to provide backup power, protecting equipment from damage in the event of grid power failure. Lot 1: Php 13,100.00
G-128	Supply and Delivery of Oil Filter for OB Van of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	1,520.00	1,520.00		For the change oil services of OB Van In MMH.
G-129	Supply and Delivery of Five (5) Units of AC Axial Fan for the Basler Power Supply of the 60kW Harris Analog Transmitter	Engineering Division		NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	2,350.00	2,350.00		To produce varaible airflow to the basier power supply of our existing 60kW Harris Analog Transmitter
G-129 A	Contract Extension of Rebid of Provision for Janitorial Services of the People's Television Network, Inc. Main Office	Administrative Division	NO	Competitive Bidding	N/A	N/A	N/A	May	Corporate Budget	1,134,833.40	1,134,833.40		Contract Extension
	Common-Use Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping	N/A	N/A	April	April	Corporate Budget	1,834,912.50	1,834,912.50	enter all the enter a good to be the control of the	Itemized in APP-CSE Sup 6 Added Php 53,062.50 for Provincial Network Division and PCSO

Prepared by BAC Secretariat:

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Approved by:

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