

People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 10

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-151	Supply, Delivery, Replacement, Installation, Testing, Commissioning of Various Parts of Defective Generator Set, and Synchronization of Two (2) 501KW Generator Sets for PTNI Manila	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	374,133.00	374,133.00		Replacement of Battery Charger, Starter Relay, GenSet Controller and Synchronization of the Two (2) Generator Sets. Budget will be derived from item G-44
SUP10 G-44	Supply and Delivery of Operational Electrical Supplies for PTV Manila	Administrative Division - Building and Grounds	NO	NP-53.9 - Small Value Procurement	2023	N/A	2023	2023	Corporate Budget	56,645.00	56,645.00		Change of Estimated Budget from Php 430,778.00 to Php 56,645.00 To be requested as need arises.
SUP10 G-77	Supply, Delivery, Testing and Commissioning of One (1) unit 75kVA Prime Power Silent Type Generator Set, 230V/380V, three Phase, 60Hz for PTV Cordillera	Provincial Network Division	NO	Competitive Bidding	August	August	August	August	GoP	1,202,000.00		1,202,000.00	Removed Lot 2 - Supply, Delivery and Testing of Two (2) 230V Single Phase 62.5 kVA Silent Type Generator for the Provincial Stations of the People's Television Network, Inc. for PTV Pagadian and PTV Kidapawan - Php 1,050,000.00
SUP10 G-89	Supply, Delivery, Installation, and Testing of a High-performance News Storage System of the People's Television Network, Inc. (PTNI)	Engineering Division - TOC Section	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	756,000.00		756,000.00	Serves as spare parts in case of event of degradation of the news storage by a Farad drive failures of the MAMS in TOC Change of Procurement Timeline

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