

**People's Television Network, Inc. Annual Procurement Plan for FY 2023
Supplemental No. 5**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-112	Emergency Repair of PTV Cordillera Studio And Mt. Sto. Tomas Relay Station Generator Sets	Provincial Network Division	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	64,000.00	64,000.00		Change of Mode of Procurement from Negotiated Procurement - Small Value Procurement to Emergency Cases
G-113	Supply and Delivery of Motor Vehicle Brake Pads	Administrative Division-General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	2,767.00	2,767.00		For the emergency repair of the network service vehicle with plate nos. B1D248 and B1D709.
G-114	Supply and Delivery of Motor Vehicle Crank Shaft Pulley and Oil Seal	Administrative Division-General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	3,767.00	3,767.00		For the emergency repair of the network service vehicle with plate no. SHU415
G-115	Provision of Camber Alignment Services	Administrative Division-General Services	NO	NP-53.2 Emergency Cases	N/A	N/A	April	April	Corporate Budget	4,667.00	4,667.00		For the emergency repair of the network service vehicle with plate nos. SAA1617 and A9D110
G-116	Provision of Change Oil Service for the Vehicle of PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	5,615.00	5,615.00		For the preventive maintenance of service vehicle with plate number SKW 964
G-117	Provision of Notarial Services for PTV Naga	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	28,050.00	28,050.00		For the notarization of amended sale deed of PTV Naga
G-118	Provision of Service for the Replacement of Door of Transmitter Building of PTV Palawan.	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	9,200.00	9,200.00		For the replacement of new door of PTV Palawan
G-119	Provision of Change Oil Service for OB Van of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	11,840.00	11,840.00		For the preventive maintenance of OB Van with plate number SAB 1491
G-120	Supply and Delivery of Refrigerant for the Airconditioning Unit of PTV Cotabato Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	2,500.00	2,500.00		For the preventive maintenance of ACU of PTV Cotabato Station
G-121	Supply and Delivery of Materials and Provision of Services for the Construction of New Entryway and Gate of PTV Calbayog	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	2,570.00	2,570.00		Relocation of entrance to the station due to the construction activities of DPWH in the area
G-122	Supply and Delivery of Materials and Provision of Services for Sticker Logos of Three (3) Crew Cabs of Mindanao Media Hub	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	13,734.00	13,734.00		To replace the old sticker logo of three (3) crew cabs of Mindanao Media Hub
G-123	Supply and Delivery of One (1) Unit Gigabit Switch for PTV Cordillera	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	6,074.00	6,074.00		To address the challenges of all current infrastructure of PTV Cordillera
G-124	Purchase of Customized Rubber name stamp not available in PS-DBM	Finance Division	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	3,792.00	3,792.00		For receiving documents
G-60	Common-Use Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping	N/A	N/A	April	April	Corporate Budget	1,781,850.00	1,781,850.00		Itemized in APP-CSE Added Php 4,980.00 for Finance

SUP4-G-62	Generator Sets Lot 1: Preventive Maintenance of Generator Set for Mindanao Media Hub and PTV Davao Lot 2: Supply and Delivery of Generator Set Batteries for Cotabato Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	Corporate Budget	211,000.00	211,000.00	Lot 1: 200,000.00 Lot 2: 11,000.00
G-124 A	Provision of Security Services for the People's Television Network, Inc.	Administrative Division - General Services	NO	Renewal of Contract for Regular and Recurring Services	N/A	N/A	N/A	May	Corporate Budget	21,650,799.36	21,650,799.36	Change of Mode of Procurement from Competitive Bidding to Renewal of Contract for Regular and Recurring Services

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