

**People's Television Network, Inc. Annual Procurement Plan for FY 2023
Supplemental No. 13**

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-156	Supply of Labor, Replacement of Parts, General Leak Testing & System Reprocess of Samsung Centralized Air-Conditioning units for the People's Television Network, Inc.	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	274,935.00	274,935.00		To replace the damaged electronics board and repair the copper pipe leaked. Only the Samsung authorized service center can conduct the repair.
G-157	Personal Protective Equipment and Devices	Administrative Division	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	13,085.00	13,085.00		Proper Housekeeping of Studio C.
G-158	Supply of Labor and Purchase of Materials for the Change Oil Service of Toyota Hi Lux SAA for Mindanao Media Hub	Provincial Network Division	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	2,407.00	2,407.00		To conduct regular oil changes to ensure the optimal performance and longevity of our fleet vehicles.
G-159	Supply of labor and Purchase of Materials for the Replacement of Brake Pad for Toyota Hi-Lux SKW 964 of PTV Cordillera	Provincial Network Division	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	9,283.00	9,283.00		Require immediate replacement to ensure the safety and reliability of the vehicle.
SUP-13 G-80	Supply of Labor and Materials for the Restoration of Three-Phase Electricity Line at PTV Kidapawan Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	472,558.00	472,558.00		To put PTV-Kidapawan back ON-AIR by providing permanent supply of electricity to the station
G-160	Supply of One (1) Set of Indoor Main Board for the Air-Conditioning Unit of PTV Davao	Provincial Network Division	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	5,234.00	5,234.00		Replacement for the Defective Unit

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G-161	Supply of two (2) new Automatic Numbering Machine	Administrative Division	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	3,400.00	3,400.00		Used for the control number of Trip Tickets and Purchase Order Form for Gasoline
G-162	Supply of Broadcast Contracts	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	150,000.00	150,000.00		Printing of agreement/contract template
G-163	Supply and Delivery of Motor Vehicle Wiper Blades for the Mechanical Repair and Maintenance of the Networks Service Vehicle	Administrative Division-Motorpool	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	19,200.00	19,200.00		Emergency Procurement of Wiper Blades for the Network Service (2019 Toyota Innova, 2014 Toyota Avanza, 2017 Mitsubishi Adventure, 2010 Nissan Urvan, 2013 Toyota Hi-Lux, HINO500, HINO300, Isuzu IVAN, HINO Truck)
G-164	Supply and Delivery of Motor Vehicle Drive Belt for the Mechanical Repair and Maintenance of the Networks Service Vehicle	Administrative Division-Motorpool	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	28,000.00	28,000.00		Emergency Procurement of Drive Belt for the Network Service (2013 Toyota Hi-Lux 19), 2006 Toyota Fortuner
G-165	Supply and Delivery of Motor Vehicle Camber Alignment for the Mechanical Repair and Maintenance of the Networks Service Vehicle	Administrative Division-Motorpool	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	2,333.33	2,333.33		Emergency Procurement of Camber Alignment Services for the Network Service (2019 Toyota Innova A9L847)
G-166	Supply and Delivery of Motor Vehicle Door Stay for the Mechanical Repair and Maintenance of the Networks Service Vehicle	Administrative Division-Motorpool	NO	Shopping (a)	August	N/A	August	August	Corporate Budget	4,700.00	4,700.00		Emergency Procurement of Door Stay for the Network Service (SHU405, B1D248, B1D709)

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SUP-13 G-50	Renewal Internet Subscription	News Division	NO	Renewal of Regular and Recurring Services	N/A	N/A	August	August	Corporate Budget	842,292.00	842,292.00		Change of Procurement Method, from Competitive Bidding to Renewal of Contract Change of End-User from Engineering Division to News Division Change of ABC from 1,000,000.00 to 843,292.00

Prepared by BAC Secretariat:


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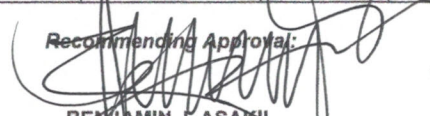
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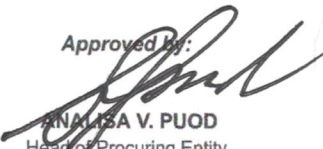

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