

People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 17

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
G-179	Supply and Delivery of materials for operational supplies in Electrical	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	220,000.00	220,000.00		The said materials are used to replace the busted LED bulb in the building premises, damaged circuit of Air-Conditioning unit in the PTNI building and supplies
G-180	One (1) lot Supply, Delivery, Testing of Air-Conditioner Compressor Motor for Transmitter room	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	September	September	September	September	Corporate Budget	184,342.00	184,342.00		The purpose of the procurement is to replace the defective and loosed compression compressor motor in the Transmitter room
SUP-17 G-30	Supply and Delivery of Appreciation Basket for the People's Television Network, Inc.	Office of the General Manager	NO	Competitive Bidding	October	October	November	November	Corporate Budget	2,521,388.80	2,521,388.80		The amount of 2,874,000.00 was approved in the 2023 APP with G-30 Code. The difference of Php 352,611.20 from the approved budget will be used for the cash component for the provincial stations personnel

Prepared by BAC Secretariat:

[Signature]
RAFAEL C. APASAN
 Head, BAC Secretariat

[Signature]
JOKO D. PINLAC
 BAC Secretariat

[Signature]
CARMELLA G. FORMOSO
 BAC Secretariat

[Signature]
REYCHELL CLARISSE S. DE RAMON
 BAC Secretariat

[Signature]
JERALDINE Z. TERRAGO
 BAC Secretariat

Recommending Approval:

[Signature]
BENJAMIN L. BARRIOS
 Chairman, Bids and Awards Committee

[Signature]
ELENITA L. DIRECTO
 Vice Chairperson, BAC

[Signature]
JASMINE B. BARRIOS
 Member, BAC

[Signature]
JOSEFRON T. TANGGOL
 Member, BAC

[Signature]
JOSE EMILIO R. NAUCUAN, JR.
 Member, BAC

Certified Funds Availability:

[Signature]
MONETTA S. NINGOS
 OIC, Finance Division

[Signature]
Approved by:
ANNA LISA V. PUOD
 Chief, Procuring Entity

[Signature]
Approved by:
ANNA LISA V. PUOD
 Chief, Procuring Entity

