People's Television Network, Inc. Annual Procurement Plan for FY 2023

Supplemental No. 15

	Procurement Project		PMO/ Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code		PMO/ End-User		Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
G-174	Supply and Delivery of Sunscreen Blinds for the entire windows of Programming, Traffic, and Library.	Programming Unit	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	28,360.00	28,360.00		In compliance to PD 1986
SUP-15 G-25	(formerly known as AMG) Procurement of one (1) year Lease/Rental of Multifunction Photocopier Machines	Administrative Division	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	766,400.00	766,400.00		Highy recommended for the People's Television Network, Inc. (PTNI) to secure a service provider which can supply a one year lease/rental od remanufactured malfunction photocopier machines.
G-175	Emergency Procurement of Supply, Delivery and Testing of two (2) units of Generator Set Batteries for Mindanao Media Hub	Provincial Network Division	NO	NP-53.2 Emergency Cases	September	September	September	September	Corporate Budget	22,300.00		22,300.00	Replacement of defective units; generator set for backup powersupply in case of power outage
SUP-15 G-62	Preventive Maintenance of Generator Set for Mindanao Media Hub and PTV Davao	Provincial Network	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	September	200,000.00	200,000.00		
G-60	Common-Use Supplies and Equipment not available in PS-DBM	Administrative Division-Buildings & Grounds	NO	Shopping (b)	September	N/A	September	September	September	710,000.00	710,000,00		Added Php 8,998.00 for Administrative Division-Buildings & Grounds

Prepared by BAC Secretariat:

-not present-

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Recommending Approval:

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JOSELITO N. TANGGOL

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Sember, BAC

Certified Funds Availability:

MONETTA S. NIGOS

OIC, Finance Division

Approved by

AMALISAY, PUOD Head of Procuring Entity People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 15 Emergency Cases

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
						Submission /Opening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
G-177	Emergency Procurement of Supply, Delivery and Testing of two (2) units of Generator Set Batteries for Mindanao Media Hub		NO /	NP-53,2 Emergency Cases	September	September	September	September	Corporate Budget	22,300,00		22,300.00	Replacement of defective units; generator set for backup power supplin case of power outage

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