

## People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 20

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP-19 G-60	Common-Use supplies and Equipment not available in PS-DBM	Finance Division	NO	Shopping	October	October	October	October	Corporate Budget	12,995.00	760,195.00		Added Php 12,995.00 for Finance Division
G-181	Supply & Delivery of packed meals for the PTNI Employees' Year-End Thanksgiving	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Corporate Budget	269,500.00	269,500.00		Packed Meals for the Thanksgiving Get-together of the Employees for the People's Television Network, Inc. (PTNI)
SUP-20 G-14	Supply of Labor, Parts Services for One (1) Year Comprehensive Preventive Maintenance Services on 1 Unit 160KW Uninterruptable Power Supply (UPS) at Technical Operation Center	Administrative Division-Buildings & Grounds	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Corporate Budget	900,000.00	900,000.00		Preventive Maintenance Services are meant to maximize uptime, reduce outages, improve efficiency, decrease operating cause and will prolong the life of UPS.  <i>The End-User reported that they didn't get any other canvass, they only got Powercraft Solution and Data Infrastructure canvass.</i>
SUP-20 G-21	Supply of Labor, Materials, Delivery, Fabrication, Installation, Testing and Commissioning of Overhead Water Storage Tank, Water Supply for PTNI Building	Administrative Division-Buildings & Grounds	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Corporate Budget	995,466.00		995,466.00	Water storage Tank is a container or mini-reservoir that is used to store the water in a measured quantity. Currently, our overhead water storage tank is almost 22 years of usage, it is already fragile and lots of water leaks due to cracks or holes. It is time to replace or modify the storage tanks and pipes.
G-182	Supply, Delivery, Testing of Various Water Pump, Motor Control Panel and High Efficiency Fan Motor for the People's Television Network, Inc. (PTNI)	Administrative Division-Buildings & Grounds	NO	NP-53.9 - Small Value Procurement	October	October	October	October	Corporate Budget	644,621.00	644,621.00		To replace the damaged and also a backup unit. Because right now the remaining pump is about to break due to 24/7 operation. It must be produced immediately because the Transmitter are in the low power output due to cooling system problem.
SUP-1 G-16	Supply and Delivery of Tower Obstruction Lights	Administrative Division - Building and	NO									-	<b>Update as of 25, October 2023</b> <b>Project Removal (Php 300,000.00)</b> As per B&G, the budget will be allocated to G-182.
G-45	Supply and Delivery of Operational Plumbing Supplies for PTV Manila	Administrative Division - Building and	NO									-	<b>Update as of 25, October 2023</b> <b>Project Removal (Php 300,000.00)</b> As per B&G, the budget will be allocated to G-182.
SUP-10 G-44	Supply and Delivery of Operational Electrical Supplies for PTV Manila	Administrative Division - Building and Grounds	NO									-	<b>Update as of 25, October 2023</b> <b>Project Removal (56,645.00 )</b> As per B&G, the budget will be allocated to G-182.

**THE NOTE:**  
**HOLD**

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G-183	Supply, Delivery of Motor Vehicle Battery for the Mechanical Repair and Maintenance of the Network's Service Vehicle	Administrative Division-Motorpool	NO	Shopping	October	October	October	October	Corporate Budget	9,850.00	9,850.00	Consistent with the continuing effort to pursue efficient operations and with the objective of catering to the transportation demand of the network, the Motor Pool Unit is requesting for the procurement of Motor Vehicle Drive Belt for the Mechanical Repair and Maintenance of the Network Service Vehicle.
G-184	Supply and Delivery of Motor Vehicle Injection Pump Calibration Services for the Mechanical Repair and Maintenance of the network's Service Vehicle	Administrative Division-Motorpool	NO	Shopping	October	October	October	October	Corporate Budget	14,133.33	14,133.33	Consistent with the continuing effort to pursue efficient operations and with the objective of catering to the transportation demand of the network, the Motor Pool Unit is requesting for the procurement of motor vehicle injection pump calibration services for the mechanical repair and maintenance of the network's service vehicle.

**Prepared by BAC Secretariat:**

-not present-

**MA. RAQUEL C. APASAN**  
Head, BAC Secretariat

**JOKO J. PINLAC**  
BAC Secretariat

**CARMELA G. FORMOSO**  
BAC Secretariat

**REYCHELL CLARISSE S. DE RAMON**  
BAC Secretariat

**JERALDINE Z. TERRAGO**  
BAC Secretariat

**Recommending Approval:**

**BENJAMIN I. ASARI**  
Chairperson, Bids and Awards Committee

-not present-

**ELENITA L. DIRECTO**  
Vice Chairperson, BAC

-not present-

**JASMINE B. BARRIOS**  
Member, BAC

**JOSELITO N. TANGGOL**  
Member, BAC

**JOSE EMILIO F. JAUCIAN, JR.**  
Member, BAC

**Certified Funds Availability:**

**MONETTA S. NIGOS**  
OIC, Finance Division

**Approved by:**

**ANALISA V. PUOD**  
Head of Procuring Entity