People's Television Network, Inc. Annual Procurement Plan for FY 2023

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					Schedule for Each Procurement Activity				Estimated Budget (PhP)			
Code Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement			Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
Supply and Delivery of Materials for Pabrication of steel racks for the Property	Property Section		NP-53.9 - Small Value Procurement	November	November	November	November	Corporate Budget	151,832.00		151,832.00	Racks for office supplies and equipment and the Fold-in-half table is for inspection of deliveries, meetings etc.
Stockrooms & Fold-in-half table, white, 6ft												Photo wall- A wall full of photos of employees at work. Permanent and COS employees will be requested to contribute old and new photos for posting at the wall.
Supply and Delivery of Construction Materials for the Installation of PTV Photo Wall and Construction of Racks for PTV Broadcast Equipment Exhibit/Museum	Prone Section	NO	NP-53.9 - Small Value Procurement	November	November	November	November	Corporate Budget	96,927.84	96,927.84		PTV Broadcast Equipment Exhibit/Museum- A showcase of old broadcast equipment that will represent how broadcasting technology has evolved from analog to digital through the years.
Chie	Project Supply and Delivery of Materials for Fabrication of steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Construction Materials for the installation of PTV Photo Wall and Construction of Racks for PTV Brogdeast Equipment	Procurement PMO/ End-User Supply and Delivery of Materials for Fabrication of steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Construction Materials for the installation of PTV Photo Wall and Construction of Racks for PTV Broadcast Equipment	Procurement Project Project Project Product Project Product Project Product Province Property of Materials for Fabrication of steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Construction Materials for the Installation of PTV Photo Wall and Construction of Racks for Propy Brogdosat Equipment Props Section NO	Procurement Project Procurement Activity? (YesiNo) Supply and Delivery of Materials for Fabrication of steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Property Section NO NP-53.9 - Small Value Procurement Supply and Delivery of Construction Materials for the installation of PTV Photo Wall and Construction of Racks for PTV Broadcast Equipment	Procurement Project Procurement Project Property Section NO NP-53.9 - Small Value Procurement Table, white, 6ft Property Section NO NP-53.9 - Small Value Procurement November Property Section NO NP-53.9 - Small Value Procurement November	Procurement Project Procurement Project Procurement Project Supply and Delivery of Materials for the Installation of Property Section Supply and Delivery of Construction Materials for the Installation of Property Section Supply and Delivery of Supply and Delivery of Supply and Delivery of Construction Materials for the Property Section NO NP-53.9 - Small Value Procurement November November November November November November	Procurement Project Project Project Project Project Project Project Procurement Activity? (Yes/No) Supply and Delivery of Muterials for the Property Section Supply and Delivery of Supply and Delivery of Stoel racks for the Property Section NO NP-53,9 - Small Value Procurement November November	Procurement Project Procurement Procurement Activity? (Yes/No) Supply and Delivery of Materials for Pabrication of steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Procurement Procurement Property Stockrooms & Fold-in-half table, white, 6ft November November November November November Property Stockrooms & Fold-in-half table, white, 6ft November Nove	Procurement Project Procurement Project Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Activity Procurement Procu	Procurement Project Procurement Activity? Project Procurement Project Procurement Activity? Supply and Delivery of Muterials for Fabrication of steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Muterials for Fabrication of Steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Procurement Property Section NO NP-53.9 - Small Value Procurement November November November November Property Stockrooms & Fold-in-half table, white, 6ft November November November November November Property Section NO NP-53.9 - Small Value Procurement November November November November November Property Section November Nov	Procurement Project Project Project Project Procurement Activity? Supplemental No. 23 Schedule for Each Procurement Activity Procurement Activity? (YesiNo) Supply and Delivery of Muterials for Fabrication of steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Opening of Steel racks for the Property Stockrooms & Fold-in-half table, white, 6ft Supply and Delivery of Construction Materials for the installation of PTV Photo Wall and Construction Materials for the posture of Procurement November Supply and Delivery of Construction Materials for the installation of PTV Photo Wall and Construction Materials for the posture of PTV Photo Wall and Construction of Racks for PTV Broadcast Equipment November November	Procurement Project Project Project Property Section NO NO November Property Section NO November November

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