People's Television Network, Inc. Annual Procurement Plan for FY 2023 Supplemental No. 24

Code	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				S.1231213	Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
SUP17- G-23A	Extension of Lease of Service for the Transmission of Full HD Digital embedded Signal through Dark Fiber Optic Cable Transmit & Received (2-Way) Link with seamless active main and back up diverse route from PCSC Lotto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Additional End-to-End Terminal Equipment and Accessories, ITB No. 2022-0007	Engineering Division	NO	Contract Extension	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		Contract Extension of ITB No. 2023-0007
G-190	Hauling Services for one (1) unit of 10KW Analog Transmitter System, one (1) Floor Mount ACU Set and one (1) AWR from PTV Davao to PTV Kidapawan Station	Provincial Network Division	NO	Shopping	Navember	November	December	December	Corporate Budget	30,390.00	30,390.00		For revitalization of PTV Kidapawan Station
G-191	Supply and Delivery of one (1) Unit of LNB for PTV Cotabato Station	Provincial Network Division	NO	Shopping	November	November	December	December	Corporate Budget	34,867.00	34,867.00		To replace the lightning related damaged unit in the station
G-192	Repair, Parts Replacement, Service, Testing and Commissioning of three (3) existing Sony Caracorder Units from the Camera Pool Dispatch for the People's Television Network, Inc. (PTNI).	Engineering Division	NO	NP-53.9 - Small Value Procurement	November	November	December	December	Corporate Budget	219,182.21	219,182.21		This project is essential to ensure the optimal function and durability of the camcorder units.
G-193	Emergency Procurement of Supply, Delivery, Installation, Testing and Commissioning of one (1) unit of three-phase multi-tap transformer for PTV Cotabato Station	Provincial Network Division	NO	NP-53.9 - Small Value Procurement ,	November	November	December	December	Corporate Budget	235,000.00	235,000.00		To ensure a stable power supply to our transmitter system and station; to continue on-air operations of PTV Cotabato Station
G-194	Procurement of one (1) unit of PTV@50 Letter Standee and PTNI Name Sign	Props Section	NO	NP-53.9 - Small Value Procurement	November	November	December	December	Corporate Budget	137,000.00	137,000,00		

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G-195	Suppy and Delivery of Construction Materials for the Repair of Celling and Main Door Glass, and Repainting of the Central Editing Bay	BFMU	NO	NP-53.9 - Small Value Procurement	November	November	December	December	Corporate Budget	27,648.67	27,646.67		Refurbishing of Central Editing Bay to accomedate the upcoming editing machines and provide an ideal environment for them, and restore the easthetic appearance for the workspace, the Central Editing Bay located on the second floor of the Main Building
SUP-15 G-174	Supply and Delivery of Sunscreen Blinds for the entire windows of Programming, Traffic, and Library. (formerly known as AMG)	Programming Unit	МО	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	48,000.00	48,000.00		In compliance to PD 1986
SuP - 24 G-2	Lease Service Delivery of Eight Megahertz (8MHz - 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	November	November	December	December	Corporate Budget	11,500,000.00	11,500,000.00	*	

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