

People's Television Network, Inc. Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJECTS CHARGED TO CORPORATE BUDGET													
PRIORITY PROJECTS													
G-1	Supply, Delivery, Installation, Testing, Training, and Commissioning of Digital Transmitter Backup Head-End System for the Additional of High-Definition Program Channels 2-HD and 2-SD for the People's Television Network Inc. (PTNI)	Engineering Division	No	Competitive Bidding	February	March	March	March	Corporate Budget	7,100,000.00	7,100,000.00	0.00	
G-2	Supply, Delivery, Installation, Testing, Commissioning, and Training for Two (2) Units of Playout Server for Technical Operation Center (TOC)	Engineering Division	No	Competitive Bidding	February	March	March	March	Corporate Budget	6,578,880.00	6,578,880.00	0.00	
G-3	Supply and Delivery of Spare Parts for the Repair of the Existing Digital Transmitters PTV Guimaras PTV Naga PTV Davao PTV Cordillera PTV Cebu	Provincial Network Division	No	Competitive Bidding	February	March	March	March	Corporate Budget	18,000,000.00	18,000,000.00	0.00	
G-4	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training For One (1) Set Digital TV Transmission Equipment With Satellite Receive And Antenna Systems For PTV Legazpi of The People's Television Network, Inc. (PTNI)	Provincial Network Division	No	Competitive Bidding	February	March	March	March	Corporate Budget	20,000,000.00	20,000,000.00	0.00	
G-5	Transfer and Installation of Analog Transmitters from PTV Davao to PTV Kidapawan	Engineering Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	30,390.00	30,390.00	0.00	
G-6	Repair, Recondition, Supply, Delivery, Installation, Testing, and Commissioning of Two (2) units Audio Console for Studio Operations of the PTNI Manila	Engineering Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	285,700.00	285,700.00	0.00	
G-7	Supply, Delivery, Testing, and Commissioning of Spare Parts of Studio Operation Digital Video Switcher of the PTNI	Engineering Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	693,000.00	693,000.00	0.00	
G-8	Repair, Parts Replacement, Service, Testing, and Commissioning of Three (3) Existing Sony Camcorder Units from the Camera Pool Dispatch for People's Television Network, Inc. (PTNI).	Engineering Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	219,000.00	219,000.00	0.00	

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G-9	Supply, Delivery, Installation, Testing, and Commissioning of External Power Supply Unit of the Existing Audio Mixer of the Outside Broadcast Van for the People's Television Network, Inc.	Engineering Division	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	190,000.00	190,000.00	0.00	
G-10	Repair of OB VAN	Engineering Division	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	180,000.00	180,000.00	0.00	
G-11	Supply and Delivery of Uninterruptible Power Supply (UPS) Batteries for Microwave Section	Engineering Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	22,700.00	22,700.00	0.00	
G-12	Supply, Delivery, Testing, Commissioning, and Training of Two (2) Units Encoder/Modulator/Video Exciter of the Fly Away SNG	Engineering Division	No	Competitive Bidding	February	March	March	March	Corporate Budget	3,411,800.00	3,411,800.00	0.00	
G-13	Provision of Services for Mobilization, Demobilization, Restoration, Installation, Configuration, Training and Commissioning of CCTV System in PTNI Manila	Engineering Division	No	Competitive Bidding	March	April	April	April	Corporate Budget	1,000,000.00	1,000,000.00	0.00	
G-14	Supply, Delivery and Installation of Studio LED Wall	Engineering Division	No	Competitive Bidding	March	April	April	April	Corporate Budget	5,000,000.00	5,000,000.00	0.00	
G-15	Supply and Delivery of Camera Batteries for News Division of PTNI Manila	News Division	No	Competitive Bidding	February	March	March	March	Corporate Budget	1,000,000.00	1,000,000.00	0.00	
G-16	Supply and Delivery of Panel Lights for News Division of PTNI Manila	News Division	No	Competitive Bidding	February	March	March	March	Corporate Budget	500,000.00	500,000.00	0.00	
G-17	Supply and Delivery of Tents for Coverages	News Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	120,000.00	120,000.00	0.00	
G-18	Supply and Delivery of Microphones for News Division	News Division	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	300,000.00	300,000.00	0.00	
G-19	Supply and Delivery of Drone for News Division	News Division	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	100,000.00	100,000.00	0.00	
G-20	Supply and Delivery of Materials for the Renovation of News Division Office	News Division	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	67,000.00	67,000.00	0.00	
G-21	Supply and Delivery of Smart Interactive Whiteboard of Office of the General Manager	Office of the General Manager	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	200,000.00	200,000.00	0.00	

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G-22	Supply and Delivery of Office Laptops for the Office of the General Manager	Office of the General Manager	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	225,000.00	225,000.00	0.00	
G-23	Supply and Delivery of Corporate Giveaways	Sales and Marketing Unit	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	150,000.00	150,000.00	0.00	
50TH ANNIVERSARY													
G-24	Rental of Venue with Catering Services for PTV@50 Anniversary	Administrative Division - PTV@50 Committee	No	Competitive Bidding	February	March	March	March	Corporate Budget	1,600,000.00	1,600,000.00	0.00	
G-25	Supply and Delivery of Giveaways and Tokens for PTV@50 Anniversary	Administrative Division - PTV@50 Committee	No	Competitive Bidding	February	March	March	March	Corporate Budget	400,000.00	400,000.00	0.00	
G-26	Supply and Delivery of Loyalty Award Tokens for PTV@50 Anniversary	Human Resources - PTV@50 Committee	No	Competitive Bidding	February	N/A	March	March	Corporate Budget	1,645,000.00	1,645,000.00	0.00	
G-27	Supply and Delivery of Plaque of Recognition for PTV@50 Anniversary	Human Resources - PTV@50 Committee	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	274,500.00	274,500.00	0.00	
G-28	Supply and Delivery of Polo Shirts and Jackets in PTNI Lot 1: HR -Shirts with Printed/Embroidered Logo for PTV@50 Anniversary (Php 462,000.00) Lot 2: Admin - Jackets for PTV@50 Anniversary (Php	PTNI	No	Competitive Bidding	February	N/A	March	March	Corporate Budget	500,000.00	500,000.00	0.00	
SUBSCRIPTION AND GENERAL SERVICES													
G-29	Provision of Service to Conduct COVID-19 Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test	Administrative Division - Clinic	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	300,000.00	300,000.00	0.00	
G-30	Provision of Service to Conduct COVID-19 Antigen Rapid Test	Administrative Division - Clinic	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	150,000.00	150,000.00	0.00	
G-31	Provision for Security Services	Administrative Division - General Services	No	Competitive Bidding	February	February	March	March	Corporate Budget	22,000,000.00	22,000,000.00	0.00	
G-32	Provision of Janitorial Services	Administrative Division - General Services	No	Competitive Bidding	August	August	September	September	Corporate Budget	4,400,000.00	4,400,000.00	0.00	
G-33	Provision of Service to conduct Testing and Confirmatory Drug Testing of Employees Against Substance Abuse	Human Resources	No	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	103,000.00	103,000.00	0.00	
G-34	Supply and Delivery of Purified Drinking Water	Administrative Division - General Services	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	390,000.00	390,000.00	0.00	
G-35	Rental of Multi-function Photocopying Machines for PTNI Manila	Administrative Division - General Services	No	NP-53.9 - Small Value Procurement	November	N/A	December	December	Corporate Budget	720,000.00	720,000.00	0.00	
G-36	Provision of Foreign Newswire for PTNI	News Division	No	Competitive Bidding	March	March	April	April	Corporate Budget	1,500,000.00	1,500,000.00	0.00	
G-37	Provision of One Gigabyte Per Second (1-Gbps) High-Speed Internet Service Connection for News Division in PTNI Manila	News Division	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	845,000.00	845,000.00	0.00	

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G-38	Supply, Delivery, Installation, Testing, Training & Commissioning of 2-Core Dark Fiber Optic Cable Dedicated Transmission Link from PCSO Lotto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Active Back-up and Diverse Route for Seamless High Quality Connectivity, Including the End-to-End Terminal equipment with Accessories.	Engineering Division	No	Competitive Bidding	March	April	April	April	Corporate Budget	1,164,000.00	1,164,000.00	0.00	
G-39	Provision of Television Audience Measurement (TAM) AdHoc Reports FY 2024	Research/SCIR	No	Competitive Bidding	February	March	March	March	Corporate Budget	1,100,000.00	1,100,000.00	0.00	
G-40	Engagement of Third-Party Service Provider for the conduct the Client Satisfaction Measurement (CSM) 2024 of the People's Television Network, Inc.	Research/SCIR	No	Competitive Bidding	September	September	October	October	Corporate Budget	1,840,000.00	1,840,000.00	0.00	
G-41	Direct Retail Purchase of Petroleum, Oil and Lubricant (POL) Products for PTNI and its Provincial Stations for 1st Quarter of 2024	Administrative Division - General Services	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	1,575,000.00	1,575,000.00	0.00	
G-42	Supply and Delivery of Petroleum, Oil and Lubricant (POL) Products for PTNI and its Provincial Stations	Administrative Division - General Services	No	Competitive Bidding	February	February	March	March	Corporate Budget	7,000,000.00	7,000,000.00	0.00	
OTHERS													
G-43	Supply, Delivery, Installation, and Commissioning of PTNI Gate Arch Signage	Administrative Division - Building and Grounds	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	138,000.00	138,000.00	0.00	
G-44	Supply and Delivery of Appreciation Baskets	Office of the General Manager	No	Competitive Bidding	September	September	October	October	Corporate Budget	2,100,000.00	2,100,000.00	0.00	
G-45	Supply and Delivery of Holiday Decorations	Office of the General Manager	No	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	100,000.00	100,000.00	0.00	
G-46	Supply and Delivery of Meals for the PTNI Year-End Party	Office of the General Manager	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	500,000.00	500,000.00	0.00	
G-47	Supply and Delivery of Broadcast Contracts	Sales and Marketing Unit	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	160,000.00	160,000.00	0.00	
G-48	Supply and Delivery of Tokens and Giveaways for Trade Fair	Sales and Marketing Unit	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	180,000.00	180,000.00	0.00	
G-49	Supply and Delivery of Printed Booklets for Annual Reports	Corporate Planning Office	No	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	140,625.00	140,625.00	0.00	

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G-50	Supply and Delivery of Various Hair and Make-up Supplies Lot 1: PPS (Php 200,000.00) Lot 2: PTNI-PCSO (Php 150,000.00)	Program Production Services Division/ PTNI-PCSO Unit	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	350,000.00	350,000.00	0.00	
G-51	Supply and Delivery of Station Operation Log Forms	Traffic Unit	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	320,000.00	320,000.00	0.00	
G-52	Provision of Electricity Services in PTNI Zamboanga	Provincial Network Division	No	Direct Contracting	N/A	N/A	June	June	Corporate Budget	2,000,000.00	2,000,000.00	0.00	
G-53	Construction of Perimeter Fence in PTNI Naga	Provincial Network Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	1,200,000.00	1,200,000.00	0.00	
G-54	Renovation of Transmitter House in PTNI Tacloban	Provincial Network Division	No	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	120,000.00	120,000.00	0.00	
G-55	Supply and Delivery of Water Tank and Filtering System in PTNI Cordillera	Provincial Network Division	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	60,000.00	60,000.00	0.00	
G-56	Supply and Delivery of Water Tank and Filtering System in PTNI Palawan	Provincial Network Division	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	60,000.00	60,000.00	0.00	
G-57	Supply and Delivery of Water Tank and Filtering System in PTNI Calbayog	Provincial Network Division	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	60,000.00	60,000.00	0.00	
G-58	Supply and Delivery of Water Tank and Filtering System in PTNI Cebu	Provincial Network Division	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	60,000.00	60,000.00	0.00	
G-59	Supply and Delivery of Water Tank and Filtering System in PTNI Tacloban	Provincial Network Division	No	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	60,000.00	60,000.00	0.00	
G-60	Supply and Delivery of One (1) Unit of Uninterruptible Power Supply (UPS) Battery for the NEC Digital Transmitter Of PTV Guimaras	Provincial Network Division	No	NP-53.9 - Small Value Procurement	June	July	July	July	Corporate Budget	58,700.00	58,700.00	0.00	
G-61	Supply and Delivery of One (1) Unit of LNB (Low-Noise Block Downconverter) for PTV Cotabato Station	Provincial Network Division	No	NP-53.9 - Small Value Procurement	June	July	July	July	Corporate Budget	27,552.00	27,552.00	0.00	
G-62	Supply and Delivery of various Office Furniture in PTNI Manila	PTNI	No	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	1,500,000.00	1,500,000.00	0.00	
G-63	Common Used Supplies and Equipment available in PS-DBM	PTNI	No	NP-53.5 Agency-to-Agency/ Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	5,000,000.00	5,000,000.00	0.00	
G-64	Common Used Supplies and Equipment not available in PS-DBM	PTNI	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	220,000.00	220,000.00	0.00	

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G-65	Electric Utility Expenses for Manila and Provincial Offices	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	43,200,000.00	43,200,000.00	0.00	Section 50 - Direct Contracting under WETI Guidelines
G-66	Water Utility Expenses for Manila and Provincial Offices	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,232,000.00	2,232,000.00	0.00	Section 50 - Direct Contracting under WETI Guidelines
G-67	Fire Insurance of Equipment	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,320,000.00	5,320,000.00	0.00	
G-68	Comprehensive Insurance of PTV Vehicles	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,500,000.00	2,500,000.00	0.00	
G-69	Contingencies or Provisions for Foreseeable Emergencies	PTNI	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00	0.00	These are the immediate purchases of readily available off-the-shelf goods and contingencies. These purchases include those charged against cash advances, or the so-called "over-the-counter" purchases.
CHARGED TO GOP													
G-70	Supply and Delivery of One (1) Lot of ABE Analog Transmitter Spare Parts for Provincial Stations PTV Cordillera PTV Palawan - off air PTV Guimaras PTV Dumaguete PTV Cebu - off air PTV Calbayog PTV Tacloban - off air PTV Davao	Provincial Network Division	No	Competitive Bidding	March	April	April	April	GoP	10,574,000.00	0.00	10,574,000.00	
G-71	Supply, Delivery, Installation, Testing and Commissioning of Three-Phase Multitap Transformer in PTNI Cotabato	Provincial Network Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	235,000.00	0.00	235,000.00	
G-72	Supply, Delivery, Installation, Testing, Commissioning, Training for Automatic Voltage Regulator in PTNI Santo Tomas Transmitter Station	Provincial Network Division	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	235,500.00	0.00	235,500.00	
CHARGED TO MARAWI FUNDS													
G-73	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, And Training For One (1) Set Digital TV Transmission Equipment With Satellite Receive And Antenna Systems For The Marawi Regional Center of the People's Television Network, Inc. (PTNI).	Provincial Network Division	No	Competitive Bidding	March	April	April	April	Special Purpose Fund	20,000,000.00	0.00	20,000,000.00	
CHARGED TO DAVNOR FUNDS													
G-74	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training for One (1) set 5 Kilowatts (5kW) Digital TV Transmitter Equipment with Satellite Receive and Antenna Systems of the PTV Davao Del Norte for People's Television Network, Inc. (PTNI).	Provincial Network Division	No	Competitive Bidding	March	April	April	April	Special Purpose Fund	28,000,000.00	0.00	28,000,000.00	

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I-75	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck for the Davao del Norte Regional Center of the People's Television Network, Inc.	Provincial Network Division	No	Competitive Bidding	March	April	April	April	Corporate Budget	24,000,000.00	0.00	24,000,000.00	

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