
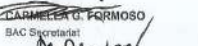
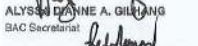




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People's Television Network, Inc. Annual Procurement Plan for FY 2024
Supplemental No. 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-83	Procurement of Packed Meals for Employees of the People's Television Network, Inc. (PTNI)	Administrative Division/PTV@50 Committee	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	60,600.00	90,000.00	0.00	The amount is inclusive of provision of packed meals for 150 employees who will not be able to join the celebration because of their work assignments in PTV. This is part of the proposed budget approved by the Board of Directors in its meeting of 25 March 2024 under Board Resolution No. 2024-06
G-84	Lease of Venue with Provision of Food and Other Requirements for the 50th Anniversary Celebration of the People's Television Network, Inc. (PTNI)	Administrative Division	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	796,500.00	796,500.00	0.00	The package is inclusive of use of the venue, whose details are outlined in the attached Terms of Reference, provision of snacks for 450 persons, crew lunch for 90 (to include performers during technical rehearsals) and other amenities. This is part of the proposed budget approved by the Board of Directors in its meeting of 25 March 2024 under Board Resolution No. 2024-06
G-85	Direct Retail Purchase of Petroleum, Oil and Lubricant (POL) Products for PTNI and its Provincial Stations for 2nd Quarter of 2024	Three months	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April	N/A	May	May	Corporate Budget	1,575,000.00	1,575,000.00	0.00	
G-31 SUP-4	Provision for Security Services	Administrative Division - General Services	No	Competitive Bidding	February	February	March	March	Corporate Budget	27,050,000.00	27,050,000.00	0.00	Change ABC From 22,000,000.00 to 27,050,000.00

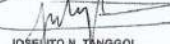
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Recommending Approval:
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 Chairperson, BAC

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 Member, BAC


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 Member, BAC
 - NOT PRESENT -
 JOSE EMILIO F. JAUCIAN, JR.
 Member, BAC

Certified Funds Availability:

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 OIC, Finance Division

 ANALISA V. PUOD
 Head of Procuring Entity