

**People's Television Network, Inc. Annual Procurement Plan for FY 2024  
Supplemental No. 1**

| Code (PAP) | Procurement Project  | PMO/ End-User                    | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (PhP) |              |      | Remarks (brief description of Project)   |
|------------|--|----------------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|--------------|------|--|
|            |  |                                  |   |                                   | Advertisement/ Posting of IB/ REI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE         | CO   |  |
| SUP1 G-76  | Supply and Delivery of Materials for Fabrication of Steel Racks  | Property Section                 | No  | NP-53.9 - Small Value Procurement | March                                  | N/A                         | March           | March            | Corporate Budget | 140,000.00             | 140,000.00   | 0.00 | Budget derived from G-62   |
| SUP1 G-62  | Supply and Delivery of various Office Furniture in PTNI Manila   | PTNI                             | No  | NP-53.9 - Small Value Procurement | as need arises                         | as need arises              | as need arises  | as need arises   | Corporate Budget | 1,360,000.00           | 1,360,000.00 | 0.00 | Revised Budget from 1,500,000.00   |
| SUP1 G-29  | Provision of Service to Conduct COVID-19 Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test | Administrative Division - Clinic | No  | NP-53.9 - Small Value Procurement | February                               | N/A                         | March           | March            | Corporate Budget | 207,000.00             | 207,000.00   | 0.00 | Change ABC from 300,000.00 to 207,500.00<br>Update as of 06 March 2024 ABC: 207,000.00 |
| SUP1 G-30  | Provision of Service to Conduct COVID-19 Antigen Rapid Test  | Administrative Division - Clinic | No  | NP-53.9 - Small Value Procurement | March                                  | March                       | March           | March            | Corporate Budget | 55,500.00              | 55,500.00    | 0.00 | Change ABC from 150,000.00 to 55,000.00<br>Update as of 06 March 2024 ABC: 55,500.00   |

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