

## People's Television Network, Inc. Annual Procurement Plan for FY 2024

Supplemental No. 9

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
G-90	Supply of Labor, Materials, Delivery, Fabrication, Installation, Testing and Commissioning of Overhead Water Tank, Water Supply for PTNI Building	Administrative Division-Buildings and Grounds	No	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	894,000.00	894,000.00		Our overhead water tank has been in use for almost 22 years. It is now fragile and has a lot of water leaks due to cracks or holes. It is about time to replace or modify the storage tanks and pipes. Charge budget from 1,03,100.00
SUP9 G-15	Supply and Delivery of of Camara Batteries, Battery Chargers and LED Panel	News Division	No	Competitive Bidding	May	May	May	- May	Corporate Budget	984,955.00	984,955.00		BUDGET OF G-15 AND G-16 WAS COMBINED INTO ONE PROJECT TOTAL OF PHP 1,500,000 to PHP 904,955.00
G-91	Supply and Delivery of Construction Materials for Steel Racks of Central Library and Archives	Central Library and Archives	No	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	126,000.00	126,000.00		
G-92	Supply, Replacement, Testing and Commissioning of Air-Conditioning Parts at I.T. and Technical Operation Center Rooms	Administrative Division-Buildings and Grounds	* No	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	252,000.00	262,000.00		It needs to be repaired immediately because it doesn't have back-up ACU's and the equipment is heating up. In the meantime, an electric fan is used to temporarily relieve the heat of the equipment. The AC unit was installed in June 2018

GARMELLA G. FORMOSO

BAC Secretariat

JERALDINE Z. TERRAGO BAC Secretariat

JOSE EMILIO F. JAUGIAN, JR.

Certified Funds Availability:

MONETTA'S, NIGOS OIC, Finance Divisio

ANALISMY, PUOD Head of Procuring Entity