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People's Television Network, Inc. Annual Procurement Plan for FY 2024
Supplemental No. 13

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP-13 G-69	Contingencies or Provisions for Foreseeable Emergencies	PTNI	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	2,000,000.00	2,000,000.00	0.00	These are the immediate purchases of readily available off-the-shelf goods and contingencies. These purchases include those charged against cash advances, or the so-called "over-the-counter" purchases. Additional budget of Php 1,000,000.00
SUP-13 G-87	Extension of Security Services (June 26 - July 26, 2024)	Administrative Division-General Services	No	Contract Extension	N/A	N/A	N/A	N/A	Corporate Budget	1,804,233.28	1,804,233.28	0.00	
SUP-13 G-50	Supply and Delivery of Various Hair and Make-up Supplies Lot 1: PPS (Php 320,000.00) Lot 2: PTNI-PCSO (Php 285,582.00)	Program Production Services Division/ PTNI-PCSO Unit	No	Small Value Procurement	June	June	June	June	Corporate Budget	605,582.00	605,582.00	0.00	Change Budget (From 350,000.00 to 650,000.00) PTNI-PCSO- From 150,000.00 to 330,000.00 PPS- from 200,000.00 to 320,000.00

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