



**People's Television Network, Inc. Annual Procurement Plan for FY 2024
Changes within 1st Semester (Including APP FY 2024 Supplemental No. 1-13)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROJECTS CHARGED TO CORPORATE BUDGET													
PRIORITY PROJECTS													
SUP12 G-1	Supply, Delivery, Installation, Integration, Testing, Training, and Commissioning of 1 set Digital Transmitter Backup Head-end similar or better to the existing system and Capable of Operating on 4 Channels (1 Full High Definition (FHD) and 3 Standard Definition (SD) Programs) with Complete Standard and Optional Accessories for the People's Television Network, Inc. (PTNI).	Engineering Division	No	Competitive Bidding	July	August	August	August	GoP	7,100,000.00	0.00	7,100,000.00	Revised Project title and changed the Source of Fund from Corporate Budget to GoP
SUP10 G-2	Supply, Delivery, Installation, Integration, Testing, Training, and Commissioning of Two (2) sets of Standalone Playback Server with Complete Accessories for the Technical Operation Center (TOC) Additional Digital Channel of the People's Television network Inc. (PTNI)	Engineering Division	No	Competitive Bidding	July	August	August	August	GoP	7,000,000.00	0.00	7,000,000.00	Change Budget from 6,578,880.00 to 7,000,000.00
G-3	Supply and Delivery of Spare Parts for the Repair of the Existing Digital Transmitters PTV Guimaras, PTV Naga, PTV Davao, PTV Cordillera, PTV Cebu	Provincial Network Division	No	Competitive Bidding	August	August	August	August	GoP	18,000,000.00	0.00	18,000,000.00	
G-4	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training For One (1) Set Digital TV Transmission Equipment With Satellite Receive And Antenna Systems For PTV Legazpi of The People's Television Network, Inc. (PTNI)	Provincial Network Division	No	Competitive Bidding	August	August	August	August	GoP	20,000,000.00	0.00	20,000,000.00	
G-5	Transfer and Installation of Analog Transmitters from PTV Davao to PTV Kidapawan	Engineering Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	30,390.00	30,390.00	0.00	
G-6	Repair, Recondition, Supply, Delivery, Installation, Testing, and Commissioning of Two (2) units Audio Console for Studio Operations of the PTNI Manila	Engineering Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	285,700.00	0.00	285,700.00	
G-7	Supply, Delivery, Testing, and Commissioning of Spare Parts of Studio Operation Digital Video Switcher of the PTNI	Engineering Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	683,000.00	0.00	683,000.00	
G-8	Repair, Parts Replacement, Service, Testing, and Commissioning of Three (3) Existing Sony Camcorder Units from the Camera Pool Dispatch for People's Television Network, Inc. (PTNI).	Engineering Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	219,000.00	219,000.00	0.00	
G-9	Supply, Delivery, Installation, Testing, and Commissioning of External Power Supply Unit of the Existing Audio Mixer of the Outside Broadcast Van for the People's Television Network, Inc.	Engineering Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	190,000.00	0.00	190,000.00	
G-10	Repair of OB VAN	Engineering Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	180,000.00	180,000.00	0.00	
G-11	Supply and Delivery of Uninterruptible Power Supply (UPS) Batteries for Microwave Section	Engineering Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	22,700.00	22,700.00	0.00	

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					Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUP10 G-12	Supply, Delivery, Testing, Commissioning, and Training of One (1) Unit Satellite Encoder with Integrated Modulator of the Fly Away System	Engineering Division	No	Competitive Bidding	July	August	August	August	GoP	2,711,800.00	0.00	2,711,800.00	Revised Project title from Supply, Delivery, Testing, Commissioning, and Training of One (1) Unit Satellite Encoder with Integrated Modulator of the Fly Away System to Supply, Delivery, Testing, Commissioning, and Training of Satellite Encoder Modulator of the Fly Away System Changed the Source of Fund from Corporate Budget to GoP and Changed ABC from 3,411,800.00 to 2,711,800.00
G-13	Provision of Services for Mobilization, Demobilization, Restoration, Installation, Configuration, Training and Commissioning of CCTV System in PTNI Manila	Engineering Division	No	Competitive Bidding	July	August	August	August	GoP	1,000,000.00	0.00	1,000,000.00	
G-14	Supply, Delivery and Installation of Studio LED Wall	Engineering Division											REMOVED Budget realigned for Buildings and Grounds requests (Supply, Delivery and Installation of Studio LED Wall with an ABC of 5,000,000.00)
SUP-9 G-15	Supply and Delivery of Camera Batteries, Battery Chargers and LED Panel Light	News Division	No	Competitive Bidding	July	August	August	August	Corporate Budget	984,955.00	0.00	984,955.00	Combined request of G-15 & G-16 and retitled to Supply and Delivery of Camera Batteries, Battery Chargers and LED Panel Light and adjusted the budget from 1,500,000.00 to 984,955.00.
G-16	Supply and Delivery of Panel Lights for News Division of PTNI Manila												REMOVED Budget combined with item G-15
SUP-7 G-17	Supply and Delivery of Tents for Coverages	Engineering Division	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	80,000.00	80,000.00	0.00	Change of Budget from 120,000.00 to 80,000.00
G-18	Supply and Delivery of Microphones for News Division	News Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	300,000.00	0.00	300,000.00	
G-19	Supply and Delivery of Drone for News Division	News Division	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	100,000.00	0.00	100,000.00	
G-20	Supply and Delivery of Materials for the Renovation of News Division Office	News Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	67,000.00	67,000.00	0.00	
G-21	Supply and Delivery of Smart Interactive Whiteboard of Office of the General Manager	Office of the General Manager	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	200,000.00	0.00	200,000.00	
G-22	Supply and Delivery of Office Laptops for the Office of the General Manager	Office of the General Manager	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	225,000.00	225,000.00	0.00	

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					Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-23	Supply and Delivery of Corporate Giveaways	Sales and Marketing Unit	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	150,000.00	150,000.00	0.00	
50TH ANNIVERSARY													
G-24	Rental of Venue with Catering Services for PTV@50 Anniversary	Administrative Division - PTV@50 Committee											REMOVED Change code, title and budget realigned into G-84
SUP6 G-25	Supply and Delivery of Jackets for PTV@50 Anniversary	Administrative Division - PTV@50 Committee	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	550,000.00	0.00	550,000.00	PROCURED Change of Title and ABC From 400,000.00 to 550,000.00
G-26	Supply and Delivery of Loyalty Award Tokens for PTV@50 Anniversary	Human Resources - PTV@50 Committee											REMOVED
SUP6 G-27	Supply and Delivery of Plaque of Recognition for PTV@50 Anniversary	Human Resources - PTV@50 Committee	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	224,250.00	0.00	224,250.00	PROCURED Change budget from 370,000.00 to 224,250.00
SUP6 G-28	Supply and Delivery of Shirts with Printed/Embroidered Logo	GAD	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	350,000.00	0.00	350,000.00	Change of Title and ABC From 150,000.00 to 350,000.00
SUBSCRIPTION AND GENERAL SERVICES													
SUP1 G-29	Provision of Service to Conduct COVID-19 Reverse Transcription Polymerase Chain Reaction (RT-PCR) Test	Administrative Division - Clinic	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	207,000.00	207,000.00	0.00	Change ABC from 300,000.00 to 207,500.00 Update as of 06 March 2024 ABC: 207,000.00
SUP1 G-30	Provision of Service to Conduct COVID-19 Antigen Rapid Test	Administrative Division - Clinic	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	55,500.00	55,500.00	0.00	Change ABC from 150,000.00 to 55,000.00 Update as of 06 March 2024 ABC: 55,500.00
SUP4 G-31	Provision for Security Services	Administrative Division - General Services	No	Competitive Bidding	June	June	August	August	Corporate Budget	27,000,050.00	27,000,050.00	0.00	Change budget from 22,000,000.00 to 27,000,050.00
G-32	Provision of Janitorial Services	Administrative Division - General Services	No	Competitive Bidding	August	N/A	August	August	Corporate Budget	4,400,000.00	4,400,000.00	0.00	
G-33	Provision of Service to conduct Testing and Confirmatory Drug Testing of Employees Against Substance Abuse	Human Resources	No	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	103,000.00	103,000.00	0.00	
G-34	Supply and Delivery of Purified Drinking Water	Administrative Division - Proper	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	390,000.00	0.00	390,000.00	
G-35	Rental of Multi-function Photocopying Machines for PTNI Manila	Administrative Division - General Services	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	720,000.00	720,000.00	0.00	

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G-36	Provision of Foreign Newswire for PTNI	News Division	No	Competitive Bidding	July	N/A	August	August	Corporate Budget	1,500,000.00	1,500,000.00	0.00	
G-37	Provision of One Gigabyte Per Second (1-Gbps) High-Speed Internet Service Connection for News Division in PTNI Manila	News Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	845,000.00	845,000.00	0.00	
G-38	Supply, Delivery, Installation, Testing, Training & Commissioning of 2-Core Dark Fiber Optic Cable Dedicated Transmission Link from PCSO Loto Shaw Boulevard Mandaluyong to PTV Main Station in Quezon City with Active Back-up and Diverse Route for Seamless High Quality Connectivity, Including the End-to-End Terminal equipment with Accessories.	Engineering Division	No	Competitive Bidding	August	N/A	August	August	Corporate Budget	1,184,000.00	1,184,000.00	0.00	
G-39	Provision of Television Audience Measurement (TAM) AdHoc Reports FY 2024	Research/SCIR	No	Competitive Bidding	April	April	May	May	Corporate Budget	1,100,000.00	1,100,000.00	0.00	
G-40	Engagement of Third-Party Service Provider for the conduct the Client Satisfaction Measurement (CSM) 2024 of the People's Television Network, Inc.	Research/SCIR	No	Competitive Bidding	August	N/A	August	August	Corporate Budget	1,840,000.00	1,840,000.00	0.00	DOCUMENTS NOT YET SUBMITTED TO BAC
G-41	Direct Retail Purchase of Petroleum, Oil and Lubricant (POL) Products for PTNI and its Provincial Stations for 1st Quarter of 2024	Administrative Division - General Services	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	July	N/A	August	August	Corporate Budget	1,575,000.00	1,575,000.00	0.00	
SUP-12 G-42	Supply and Delivery of Petroleum, Oil and Lubricant (POL) Products for PTNI Manila	Administrative Division - General Services	No	Competitive Bidding	July	N/A	August	August	Corporate Budget	5,000,000.00	5,000,000.00	0.00	Change budget from 7,000,000.00 to 5,000,000.00 2,000,000.00 budget separated for the Provincial Network Stations
OTHERS													
G-43	Supply, Delivery, Installation, and Commissioning of PTNI Gate Arch Signage	Administrative Division - Building and Grounds	No	NP-53.9 - Small Value Procurement	February	N/A	March	March	Corporate Budget	138,000.00	138,000.00	0.00	
G-44	Supply and Delivery of Appreciation Baskets	Office of the General Manager	No	Competitive Bidding	August	N/A	August	August	Corporate Budget	2,100,000.00	2,100,000.00	0.00	
G-45	Supply and Delivery of Holiday Decorations	Office of the General Manager	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	100,000.00	100,000.00	0.00	
G-46	Supply and Delivery of Meals for the PTNI Year-End Party	Office of the General Manager	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	500,000.00	500,000.00	0.00	

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G-47	Supply and Delivery of Broadcast Contracts	Sales and Marketing Unit	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	66,750.00	0.00	66,750.00	
G-48	Supply and Delivery of Tokens and Giveaways for Trade Fair	Sales and Marketing Unit	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	180,000.00	180,000.00	0.00	
G-49	Supply and Delivery of Printed Booklets for Annual Reports	Corporate Planning Office	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	140,625.00	140,625.00	0.00	
SUP-13 G-50	Supply and Delivery of Various Hair and Make-up Supplies Lot 1: PPS (Php 200,000.00) Lot 2: PTNI-PCSO (Php 150,000.00)	Program Production Services Division/ PTNI-PCSO Unit	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	350,000.00	350,000.00	0.00	
G-51	Supply and Delivery of Station Operation Log Forms	Traffic Unit	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	320,000.00	320,000.00	0.00	
G-52	Provision of Electricity Services in PTNI Zamboanga	Provincial Network Division	No	Direct Contracting	August	N/A	August	August	Corporate Budget	2,000,000.00	2,000,000.00	0.00	
G-53	Construction of Perimeter Fence in PTNI Naga	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	1,200,000.00	1,200,000.00	0.00	
G-54	Renovation of Transmitter House in PTNI Tacloban	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	120,000.00	120,000.00	0.00	
G-55	Supply and Delivery of Water Tank and Filtering System in PTNI Cordillera	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	60,000.00	60,000.00	0.00	
G-56	Supply and Delivery of Water Tank and Filtering System in PTNI Palawan	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	60,000.00	60,000.00	0.00	
G-57	Supply and Delivery of Water Tank and Filtering System in PTNI Calbayog	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	60,000.00	60,000.00	0.00	
G-58	Supply and Delivery of Water Tank and Filtering System in PTNI Cebu	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	60,000.00	60,000.00	0.00	
G-59	Supply and Delivery of Water Tank and Filtering System in PTNI Tacloban	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	60,000.00	60,000.00	0.00	
G-60	Supply and Delivery of One (1) Unit of Uninterruptible Power Supply (UPS) Battery for the NEC Digital Transmitter Of PTV Guimaras	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	58,700.00	58,700.00	0.00	

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G-61	Supply and Delivery of One (1) Unit of LNB (Low-Noise Block Downconverter) for PTV Cotabato Station	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	27,552.00	27,552.00	0.00	
SUP1 G-62	Supply and Delivery of various Office Furniture In PTNI Manila	PTNI	No	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	Corporate Budget	1,360,000.00	1,360,000.00	0.00	Revised Budget from 1,500,000.00 to 1,360,000.00
G-63	Common Used Supplies and Equipment available in PS-DBM	PTNI	No	NP-53.5 Agency-to-Agency/ Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	5,000,000.00	5,000,000.00	0.00	ITEMIZED IN APP-CSE
G-64	Common Used Supplies and Equipment not available in PS-DBM	PTNI	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	220,000.00	220,000.00	0.00	ITEMIZED IN APP-CSE
G-65	Electric Utility Expenses for Manila and Provincial Offices	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	43,200,000.00	43,200,000.00	0.00	EXPENSE Section 50 - Direct Contracting under WETI Guidelines
G-66	Water Utility Expenses for Manila and Provincial Offices	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,232,000.00	2,232,000.00	0.00	EXPENSE Section 50 - Direct Contracting under WETI Guidelines
G-67	Fire Insurance of Equipment	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	5,320,000.00	5,320,000.00	0.00	EXPENSE Section 50 - Direct Contracting under WETI Guidelines
G-68	Comprehensive Insurance of PTV Vehicles	PTNI	No	Direct Contracting	as need arises	as need arises	as need arises	as need arises	Corporate Budget	2,500,000.00	2,500,000.00	0.00	EXPENSE Section 50 - Direct Contracting under WETI Guidelines
SUP-13 G-69	Contingencies or Provisions for Foreseeable Emergencies	PTNI	No	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	2,000,000.00	2,000,000.00	0.00	These are the immediate purchases of readily available off-the-shelf goods and contingencies. These purchases include those charged against cash advances, or the so-called "over-the-counter" purchases. Additional budget of Php 1,000,000.00
CHARGED TO GOP													
G-70	Supply and Delivery of One (1) Lot of ABE Analog Transmitter Spare Parts for Provincial Stations	Provincial Network Division	No	Competitive Bidding	August	N/A	August	August	GoP	10,574,000.00	0.00	10,574,000.00	
G-71	Supply, Delivery, Installation, Testing and Commissioning of Three-Phase Multitap Transformer in PTNI Cotabato	Provincial Network Division	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	235,000.00	0.00	235,000.00	
G-72	Supply, Delivery, Installation, Testing, Commissioning, Training for Automatic Voltage Regulator in PTNI Santo Tomas Transmitter Station	Provincial Network Division	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	235,500.00	0.00	235,500.00	
CHARGED TO MARAWI FUNDS													

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					Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-73	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, And Training For One (1) Set Digital TV Transmission Equipment With Satellite Receive And Antenna Systems For The Marawi Regional Center of the People's Television Network, Inc. (PTNI).	Provincial Network Division	No	Competitive Bidding	August	N/A	August	August	Special Purpose Fund	20,000,000.00	0.00	20,000,000.00	
CHARGED TO DAVNOR FUNDS													
G-74	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training of one (1) set Digital TV Transmission Equipment and Antenna Systems for Davao Del Norte Transmitter Station of the People's Television Network, Inc. (PTNI)	Provincial Network Division	No	Competitive Bidding	August	N/A	August	August	Special Purpose Fund	28,000,000.00	0.00	28,000,000.00	
I-75	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck for the Davao del Norte Regional Center of the People's Television Network, Inc.	Provincial Network Division	No	Competitive Bidding	August	N/A	August	August	Corporate Budget	24,000,000.00	0.00	24,000,000.00	
SUPPLEMENTAL APP													
G-76	Supply and Delivery of Materials for Fabrication of Steel Recks	Property Section	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	110,000.00	110,000.00	0.00	Budget derived from G-62
SUP-9 G-77	Supply of Labor, Materials, Delivery, Fabrication, Installation, Testing and Commissioning of Overhead Water Storage Tank, Water Supply for PTNI Building	Administrative Division-Buildings and Grounds	No	NP-53.9 - Small Value Procurement	May	May	May	May	Corporate Budget	894,000.00	0.00	894,000.00	Replacement of old and damaged water storage tanks Budget derived from G-14 (Supply, Delivery and Installation of Studio LED Wall with an ABC of 5,000,000.00) Change: budget from 1,031,000.00 to 894,000.00
G-78	Supply, Delivery, Testing of Various Water Pump, Motor Control Panel and High Efficiency Fan Motor for the People's Television Network Inc.	Administrative Division-Buildings and Grounds	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	664,621.00	664,621.00	0.00	
G-79	Supply and Delivery of Aircon Parts for Four (4) Service Vehicles in PTNI Manila	Administrative Division-General Services	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	113,920.00	113,920.00	0.00	
G-80	Supply and Delivery of Batteries for PTNI Manila Service Vehicles	Administrative Division-General Services	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	73,800.00	73,800.00	0.00	
G-81	Supply and Delivery of Tires for PTNI Manila Service Vehicles	Administrative Division-General Services	No	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	303,400.00	303,400.00	0.00	
G-82	Provision of Materials and Services for Chemical and Mechanical Descaling of Shell and Tube Condenser, Dismantling and Replacement of Filter Louvers of Three (3) 50TR Airconditioning Units for Transmitter and Studios A & B	Administrative Division-Buildings and Grounds	No	NP-53.2 Emergency Cases	April	N/A	April	April	GoP	709,000.00	709,000.00	0.00	
G-83	Procurement of Packed Meals for Employees of the People's Television Network, Inc. (PTNI)	Administrative Division/PTV@50 Committee	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	90,000.00	90,000.00	0.00	

**People's Television Network, Inc. Annual Procurement Plan for FY 2024
Changes within 1st Semester (Including APP FY 2024 Supplemental No. 1-13)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-84	Lease of Venue with Provision of Food and Other Requirements for the 50th Anniversary Celebration of the People's Television Network, Inc. (PTNI)	Administrative Division	No	NP-53.9 - Small Value Procurement	April	N/A	May	May	Corporate Budget	796,500.00	796,500.00	0.00	
G-85	Direct Retail Purchase of Petroleum, Oil and Lubricant (POL) Products for PTNI and it's Provincial Stations for 2nd Quarter of 2024	Administrative Division	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,575,000.00	1,575,000.00	0.00	
G-86	Supply and Delivery of Steel Racks	COA	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	29,000.00	29,000.00	0.00	
G-87	Extension of Security Services (May 25 - June 25, 2024)	Administrative Division-General Services	No	Contract Extension	N/A	N/A	N/A	N/A	Corporate Budget	1,804,233.28	1,804,233.28	0.00	CONTRACT EXTENSION
G-88	Supply, Delivery of Compressor Motor, Capacitor for the Air-conditioning unit at Central Library and Archives Studio C.	Administrative Division-Buildings and Grounds	No	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	19,000.00	19,000.00	0.00	
G-89	Supply, Delivery, Installation, Testing and Commissioning of the three (3) 10TR Split Packaged Floor Mounted Air-conditioning units for the Transmitter room for PTNI Manila	Administrative Division-Buildings and Grounds	No	NP-53.2 Emergency Cases	May	N/A	May	May	GoP	1,700,000.00	0.00	1,700,000.00	
G-90	Supply and Delivery of Construction Materials for Steel Racks of Central Library and Archives	Central Library and Archives	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	120,000.00	120,000.00	0.00	Change budget from 126,000.00 to 120,000.00
G-91	Supply, Replacement, Testing and Commissioning of Air-Conditioning Parts at I.T. and Technical Operation Center Rooms	Administrative Division-Buildings and Grounds	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	252,000.00	252,000.00	0.00	
G-92	Supply and Delivery of four (4) pcs of tires for Mindanao Media Hub	Provincial Network Division	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	53,333.00	53,333.00	0.00	
G-93	Supply and Delivery of four (4) pcs of tires for PTV Guimaras Station	Provincial Network Division	No	NP-53.9 - Small Value Procurement	July	N/A	August	August	Corporate Budget	24,560.00	24,560.00	0.00	

**People's Television Network, Inc. Annual Procurement Plan for FY 2024
Changes within 1st Semester (Including APP FY 2024 Supplemental No. 1-13)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-94	Lease Service of Lights and Sounds for the PTV @50 Anniversary	Administrative Division - PTV@50 Committee	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	28,000.00	28,000.00	0.00	
G-95	Repair of Toyota Hilux of PTV Cebu	Provincial Network Division	No	NP-53.2 Emergency Cases	May	N/A	May	May	Corporate Budget	73,660.18	73,660.18	0.00	
G-96	Supply and Delivery of Petroleum, Oil and Lubricant (POL) Products for PTNI Provincial Network Stations	Provincial Network Division	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	0.00	BUDGET SEPARATED FROM G-4
SUP-13 G-97	Extension of Security Services (June 26 - July 26, 2024)	Administrative Division-General Services	No	Contract Extension	N/A	N/A	N/A	N/A	Corporate Budget	1,804,233.28	1,804,233.28	0.00	CONTRACT EXTENSION
									272,279,732.74	126,484,777.74	145,784,955.00		

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