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People's Television Network, Inc. Annual Procurement Plan for FY 2024

Supplemental No. 19

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GUP-19 G-70	Supply and Delivery of Analog Transmitter Parts for Provincial Stations	Provincial Network Division	No	Competitive Bidding	August	August	September	September	GoP	10,574,000.00	0.00	10,574,000.00	Revised Project title from Supply and Delivery of One (1) Lot of ABE Analog Transmitter Spare Parts for Provincial Stations to Supply and Delivery of Analog Transmitter Parts for Provincial Stations
GUP-19 G-1	Supply, Delivery, Installation, Integration, Testing, Training, and Commissioning of 1-Set Digital Transmitter 4-Channels (1 Full High Definition (FHD) and 3 Standard Definition (SD) Programs Head-end system with complete standard accessories for the People's Television Network, Inc.	Engineering Division- Transmitter Section	No	Competitive Bidding	August	August	September	September	GoP	7,073,177.00.	0.00	7,073,177.00.	Changed the Source of Fund from Corporate Budget to GoP and The amount for ABC has been updated from 7,100,000.00 to 7,073,177.00.
G-105	Extension for the Provision of One Gigabyte Per Second (1-Gbps) High-Speed Internet Service Connection for News Division In PTNI Manila (August 28, 2024 to November 28, 2024)	News Division	No	Contract Extension	August	August	August	August	Corporate Budget	210,573.00	210,573.00	0.00	CONTRACT EXTENSION FOR 3 MONTHS
G-106	Repair of Airconditioning Unit for the Toyota Avenza (SHZ) of PTV Cebu	Provincial Network Division	No	NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	17,876.66	0.00	17,876.66	The air conditioner in the Toyota Avenza used by PTV Cebu has not been working for some time. This issue has made it difficult for the news team to carry out coverage comfortably during hot or rainy weather.
GUP-19 G-98	Supply, Delivery, Installation, Testing, and Commissioning of one (1) unit of 75 KVA Prime Power Silent Type Generator Set Including Training of Personnel for PTV Cordillera Station	Provincial Network Division	No	Competitive Bidding	August	August	September	September	GoP	1,076,640.00	0.00	1,076,640.00	This request needed to support the station's new three-phase air conditioning units and DTTB transmitter. Changed the Source of Fund from Corporate Budget to GoP and Change budget from 1,177,333.33 to 1,076,640.00
G-107	Supply and Delivery of Construction Materials for the OGM Legal Office	Office of the General Manager	No	NP-53.9 - Small Value Procurement	August	August	September	September	Corporate Budget	45,000.00	45,000.00	0.00	To ensure the safety of the employees.
G-108	Rental of Lights & Sounds and Stage Platform for Unity League National Grand Finals	News Division	No	NP-53.9 - Small Value Procurement	August	August	August	August	Corporate Budget	990,150.00	990,150.00	0.00	Three-Day Event for Unity League National Grand Finals
G-109	Lease of Venue for the Unity League National Grand Finals	News Division	No	NP-53.5 Agency-to-Agency	August	August	August	August	Corporate Budget	180,200.00	180,200.00	0.00	Three-Day Event for Unity League National Grand Finals

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