

People's Television Network, Inc. Annual Procurement Plan for FY 2025 Supplemental No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
G-50	Common-use Supplies and Equipment (CSE) available in PS-DBM	PTNI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2025	2025	GoP	1,371,418.00	1,371,418.00	-	ITEMIZED IN APP-CSE from 1,300,000.00 to 1,371,418.00
G-51	Common-use Supplies and Equipment (CSE) not available in PS-DBM	PTNI	NO	Shopping	2025	N/A	2025	2025	GoP	1,279,504.50	1,279,504.50	-	ITEMIZED IN APP-CSE from 1,200,000.00 to 1,279,504.50

Prepared by:

Maria Raquel C. Apasan
MARIA RAQUEL C. APASAN
 Head, Bids and Awards Committee Secretariat

Joko P. Pinlac
JOKO P. PINLAC
 Bids and Awards Committee Secretariat

Carmella G. Formoso
CARMELLA G. FORMOSO
 Bids and Awards Committee Secretariat

Alyssa Dianne A. Gilnang
ALYSSA DIANNE A. GILNANG
 Bids and Awards Committee Secretariat

Reychele Clarisse S. De Ramon
REYCHELE CLARISSA S. DE RAMON
 Bids and Awards Committee Secretariat

Jeraldine Z. Terrago
JERALDINE Z. TERRAGO
 Bids and Awards Committee Secretariat

Recommending Approval:

-not present-
ELENITA L. DIRECTO
 Chairperson, Bids and Awards Committee

Marie Therese O. Nicolas
MARIE THERESA O. NICOLAS
 Vice Chairperson, Bids and Awards Committee

Regina T. Celestre
REGINA T. CELESTRE
 Member, Bids and Awards Committee

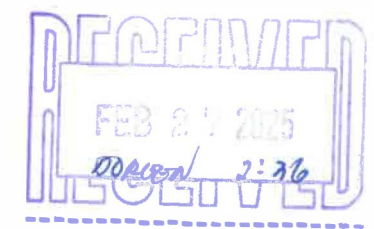
Josefina N. Tanggol
JOSEFINA N. TANGGOL
 Member, Bids and Awards Committee

Maila E. Mamaril
MAILA E. MAMARIL
 Member, Bids and Awards Committee

Committed Funds Availability:

Monetta S. Nigos
MONETTA S. NIGOS
 Officer in Charge, Finance Division

Approved by:
Antonio Baltazar V. Nebrida, Jr.
ANTONIO BALTAZAR V. NEBRIDA, JR.
 Head of Procuring Entity



APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM
 SUPPLEMENTAL NO. 1

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-8 and 2011-9-A dated 28 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Service Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photos of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form shall not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Procurement and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appce.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Department/Bureau/Office: PEOPLES TELEVISION NETWORK
 Region: NCR METRO MANILA
 Address: BROADCAST COMPLEX
VISAYAS AVE. DILIMAN QC

Agency Code/UACS: X-274
 Organization Type: Government owned and/or Controlled Corp. (GOCC)

Contact Person: _____
 Position: _____
 E-mail: lucacab@psdbm.gov.ph
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
1. 12191601-AL-EM ALCONOX, 50% / 1 Gallon	gallon	0	200	0	200	71,418.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	387.09	71,418.00				
																										0.00		
B. TOTAL																										71,418.00		
C. BUDGETARY PROVISION FOR THE YEAR (10% of B)																										7,141.80		
D. BUDGETARY PROVISION FOR TEMPORARY AND RESERVE COST OF APPROVAL																										0.00		
E. GRAND TOTAL (A + B + C)																										78,559.80		
F. APPROVED SIGNATURE BY THE AGENCY HEAD																												
G. APPROVED SIGNATURE BY THE PS-DBM HEAD																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
 EMMA ROSE ALONCANTAN
 Property / Supply Officer


 JERALDINE Z. TEBRAGA / JONAS PINLAC
 SAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

 MONETTA S. NIGROS
 Accountant / Budget Officer

Approved by: 
 ANTONIO BALTAZAR V. HEBRIDA JR.
 Head of Office/Agency

Date Prepared: January 27, 2025

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM
SUPPLEMENTAL NO. 2

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 28 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apcces.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Department/Bureau/Office: PEOPLE'S TELEVISION NETWORK
Region: NCR, METRO MANILA
Address: B: OADCAST COMPLEX
VISAYAS AVE. DILIMAN C/C

Agency Code/IACS: X-274
Organization Type: Government owned and/or Controlled Corp. (GOCC)

Contact Person: _____
Position: _____
E-mail: pssecretariat@psnl.gov.ph
Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1			April	May	June	Q2			July	Aug	Sept	Q3	Q4						
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			
Lever Arch Binders 76mm x 230mm x 381mm x 4mm	pcs	0	500	0	500	109,095.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	218.19	109,095.00
Lever Arch Binders 76mm x 203mm x 310mm x 4mm	pcs	0	50	0	50	10,909.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	218.19	10,909.50
A. TOTAL																								
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																								
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
RIMMAYOSE N. CONSTANTINO
Property/Supply Officer
[Signature]
JERARDINO M. TERRAGO / JONAS J. MINLAC
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

[Signature]
MONETTA S. NIGOS
Accountant / Budget Officer

Approved by:

[Signature]
ANTONIO BALTAZAR V. NEBRIDA JR.
Head of Office/Agency

Date Prepared: February 20, 2025