People's Television Network, Inc. Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING													
G-1	Supply, Delivery , Installation, Integration, Testing, Training, and Commissioning of Two (2) sets of Standalone Playout Server with Complete Accessories for the Technical Operation Center (TOC) Additional Digital Channel of the People's Television network Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	8,100,000.00	-	8,100,000.00	-
G-2	Supply and Delivery of Digital Transmitter Parts for Provincial Stations	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	17,300,000.00	-	17,300,000.00	-
G-3	Supply, Delivery, Testing, Commissioning, and Training of One (1) Unit Satellite Encoder with integrated Modulator of the Fly Away System	Engineering Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	2,700,000.00	-	2,700,000.00	-
G-4	Supply, Delivery, Installation, Testing, Training, and Commissioning of Closed Circuit Television (CCTV) for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	1,000,000.00	-	1,000,000.00	-
G-5	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, And Training For One (1) Set Digital TV Transmission Equipment With Satellite Receive And Antenna Systems For The Marawi Regional Center of the People's Television Network, Inc. (PTNI).	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	20,000,000.00	-	20,000,000.00	-
G-6	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training of one (1) set Digital TV Transmission Equipment and Antenna Systems for Davao Del Norte Transmitter Station of the People's Television Network, Inc. (PTNI)	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	28,000,000.00	-	28,000,000.00	-
G-7	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck for the Davao del Norte Regional Center of the People's Television Network, Inc.	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	24,000,000.00	-	24,000,000.00	-
G-8	Provision of Comprehensive Preventive Maintenance of Uninterruptable Power Supply (UPS) for PTV Manila	Administrative Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	2,000,000.00	2,000,000.00	-	-
G-9	Rehabilitation and Waterproffing of PTV Manila Firewall	Administrative Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	3,000,000.00	-	3,000,000.00	-
G-10	Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	27,100,000.00	27,100,000.00	-	-
G-11	Provision of Janitorial Services for the People's Television Network, Inc.	Administrative Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	5,500,000.00	5,500,000.00	-	-
G-12	Procurement of Various Spare Parts and Services for Motor Vehicles of People's Television Network Inc,	Administrative Division	NO	Competitive Bidding	2025	2025	2025	2025	GoP	4,000,000.00	4,000,000.00	-	-
ALTERNATIVE MODE OF PROCUREMENT													
G-13	Supply and Delivery of Label Printer	Administrative Division	NO	Shopping	2025	N/A	2025	2025	GoP	16,000.00	16,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-14	Supply and Delivery of Make-up Supplies	Program Production Services	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	250,000.00	250,000.00	-	
G-15	Provision of Television Audience Measurement (TAM) AdHoc Reports FY 2024	Research Unit	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	900,000.00	900,000.00	-	
G-16	Repair, Recondition, Supply, Delivery, Installation, Testing, and Commissioning of Two (2) units Audio Console for Studio Operations of PTV Manila	Engineering Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	285,700.00	-	285,700.00	
G-17	Supply, Delivery, Testing, and Commissioning of Spare Parts of Studio Operation Digital Video Switcher of PTV Manila	Engineering Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	693,000.00	-	693,000.00	
G-18	Repair, Parts Replacement, Service, Testing, and Commissioning of Three (3) Existing Sony Camcorder Units from the Camera Pool Dispatch for PTV Manila	Engineering Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	219,000.00	-	219,000.00	
G-19	Supply, Delivery, Installation, Testing, and Commissioning of External Power Supply Unit of the Existing Audio Mixer of the Outside Broadcast Van for PTV Manila	Engineering Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	190,000.00	-	190,000.00	
G-20	Supply and Delivery of Camera Batteries, Battery Chargers and LED Panel Light	News Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	984,955.00	-	984,955.00	
G-21	Supply and Delivery of Microphones for PTV Manila	News Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	300,000.00	-	300,000.00	
G-22	Supply and Delivery of Drone for PTV Manila	News Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	100,000.00	-	100,000.00	
G-23	Supply and Delivery of Materials for the Renovation of News Division Office	News Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	67,000.00	67,000.00	-	
G-24	Supply and Delivery of Smart Interactive Whiteboard of Office of the General Manager	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	200,000.00	-	200,000.00	
G-25	Supply and Delivery of Corporate Giveaways	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	150,000.00	150,000.00	-	
G-26	Supply and Delivery of Shirts with Printed/Embroidered Logo	GAD	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	360,000.00	360,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-27	Provision of Service to conduct Testing and Confirmatory Drug Testing of Employees Against Substance Abuse	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	103,000.00	103,000.00	-	-
G-28	Supply and Delivery of Holiday Decorations	Program Production Services	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	100,000.00	100,000.00	-	-
G-29	Supply and Delivery of Tokens and Giveaways for Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	180,000.00	180,000.00	-	-
G-30	Supply and Delivery of various Vehicle Spare Parts for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	187,305.00	187,305.00	-	-
G-31	Supply and Delivery of DSNG Genset for PTV Davao	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	85,000.00	85,000.00	-	-
G-32	Lease of Venue and Provision of Catering Services for "The Pillars"	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	255,000.00	255,000.00	-	-
G-33	Rental of Multifunction Photocopying Machine for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	800,000.00	800,000.00	-	-
G-34	Provision of Purified Drinking Water PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	350,000.00	350,000.00	-	-
G-35	Supply and Delivery of ID Materials	Administrative Division	NO	Shopping	2025	N/A	2025	2025	GoP	300,000.00	300,000.00	-	-
G-36	Supply and Delivery of Toner and Mastercopy for Mimeographing Machine	Administrative Division	NO	Shopping	2025	N/A	2025	2025	GoP	20,000.00	20,000.00	-	-
G-37	Provision of Preventive Maintenance Services of Generator Sets for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	440,000.00	440,000.00	-	-
G-38	Provision of Maintenance of various Air-conditioning units for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	500,000.00	600,000.00	-	-
G-39	Supply and Delivery of Water Treatment Chemicals for Air-conditioning units of PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	320,000.00	320,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-40	Provision of Chemical and Mechanical Descaling of Aircon-conditioning units of PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	320,000.00	320,000.00	-	
G-41	Supply and Refilling of HFC 236fa Portable Fire Extinguisher for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	800,000.00	800,000.00	-	
G-42	Supply and Delivery of Airconditioning Supplies for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	300,000.00	300,000.00	-	
G-43	Repair of Drainage System of Parking Lot of PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	50,000.00	50,000.00	-	
G-44	Supply and Delivery of Electrical and Plubming Supplies	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	300,000.00	300,000.00	-	
G-45	Supply and Delivery of Medical Supplies and Equipment for PTV Manila	Administrative Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	350,000.00	350,000.00	-	
G-46	Supply and Delivery of Souvenirs and Plaques for "The Pillars"	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	170,000.00	170,000.00	-	
G-47	Supply, Delivery, Fabrication, Installation, Testing, and commissioning of Water Storage Tank for PTV Cordillera in Santo Tomas	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	21,600.00	21,600.00	-	
G-48	Supply and Delivery of Water Tank and Installation Materials For PTV Tacloban	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	46,500.00	46,500.00	-	
G-49	Supply and Delivery of Water Tank and Installation Materials For PTV Cebu	Provincial Network Division	NO	NP-53.9 - Small Value Procurement	2025	N/A	2025	2025	GoP	60,000.00	60,000.00	-	
G-50	Common Used Supplies and Equipment available in PS-DBM	PTNI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2025	2025	GoP	1,300,000.00	1,300,000.00	-	ITEMIZED IN APP-CSE
G-51	Common Used Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping	2025	N/A	2025	2025	GoP	1,200,000.00	1,200,000.00	-	ITEMIZED IN APP-CSE
G-52	Contingencies or Provisions for Foreseeable Emergencies	PTNI	NO							1,000,000.00	1,000,000.00	-	These are the immediate purchases of readily available off-the-shelf goods and contingencies. These purchases include those charged against cash advances, or the so-called "over-the-counter" purchases.

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EXPENSE													
G-	Provision of Fire Insurance	Administrative Division	NO							5,000,000.00	5,000,000.00	-	
G-	Petroleum, Oil and Lubricant (POL) Products Expense of People's Television Network, Inc.	Administrative Division	NO							10,000,000.00	10,000,000.00	-	
G-	Payment for LTO Registration of PTV Vehicles	Administrative Division	NO							150,000.00	150,000.00	-	
G-	Payment for GSIS Comprehensive Insurance of PTV Vehicles	Administrative Division	NO							1,300,000.00	1,300,000.00	-	
G-	Payment for the Electricity Consumption of Provincial Stations of People's Television Network, Inc.	Provincial Network Division	NO							20,000,000.00	20,000,000.00	-	

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