

**People's Television Network, Inc. Annual Procurement Plan for FY 2025
Changes within 1st Semester (Supplemental 1-13)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-1	Supply, Delivery , Installation, Integration, Testing, Training, and Commissioning of Two (2) sets of Standalone Playout Server with Complete Accessories for the Technical Operation Center (TOC) Additional Digital Channel of the People's Television network Inc. (PTNI)	Engineering Division											Removed based on the list of Projects for Implementation in CY 2025
G-2	Supply and Delivery of Digital Transmitter Parts for Provincial Stations	Engineering Division											Removed based on the list of Projects for Implementation in CY 2025
G-3	Supply, Delivery, Testing, Commissioning, and Training of One (1) Unit Satellite Encoder with integrated Modulator of the Fly Away System	Engineering Division											Removed and moved to the list of next priorities to be addressed when funds became available based on the Project Implementation in CY 2025
G-4	Supply, Delivery, Installation, Testing, Training, and Commissioning of Closed Circuit Television (CCTV) for the People's Television Network, Inc. (PTNI)	Engineering Division											Removed and moved to the list of next priorities to be addressed when funds became available based on the Project Implementation in CY 2025
G-5	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, And Training For One (1) Set Digital TV Transmission Equipment With Satellite Receive And Antenna Systems For The Marawi Regional Center of the People's Television Network, Inc. (PTNI).	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025		20,000,000.00	-	20,000,000.00	-
G-6	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training of one (1) set Digital TV Transmission Equipment and Antenna Systems for Davao Del Norte Transmitter Station of the People's Television Network, Inc. (PTNI)	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025		28,000,000.00	-	28,000,000.00	-
G-7	Design and Build of a Two-Storey Production Studio & Office Building with Roof Deck for the Davao del Norte Regional Center of the People's Television Network, Inc.	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025		24,000,000.00	-	24,000,000.00	-
G-8	Provision of Comprehensive Preventive Maintenance of Uninterruptable Power Supply (UPS) for PTV Manila	Administrative Division - Building & Grounds											-
G-9	Rehabilitation and Waterproofing of PTV Manila Firewall	Administrative Division - Building & Grounds		Competitive Bidding	2025	2025	2025	2025		2,600,000.00	-	2,600,000.00	
G-10	Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division - General Services	NO	Competitive Bidding	2025	2025	2025	2025		27,100,000.00	27,100,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025

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G-11	Provision of Janitorial Services for the People's Television Network, Inc.	Administrative Division - General Services	NO	Competitive Bidding	2025	2025	2025	2025		5,500,000.00	5,500,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-12	Procurement of Various Spare Parts and Services for Motor Vehicles of People's Television Network Inc,	Administrative Division - General Services	NO	Competitive Bidding	2025	2025	2025	2025		4,000,000.00	4,000,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-13	Supply and Delivery of Label Printer	Administrative Division - Property Section	NO	Shopping	2025	2025	2025	2025		16,000.00	16,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-14	Supply and Delivery of Make-up Supplies	Program Production Services	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		250,000.00	250,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
SUP11 G-15	Subscription to Television Audience Measurement (TAM) Software	Research Unit	NO	Competitive Bidding	2025	2025	2025	2025		1,792,000.00	1,792,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
SUP-7 G-16	Supply, Delivery, Installation, Testing, and Commissioning of Motorized Fader for the two (2) Audio Consoles for PTV Manila Studio Operations	Engineering Division											Removed. Not Included in the list of Project Implementation in CY 2025
SUP-7 G-17	Supply, Delivery, Testing, and Commissioning of Spare Parts of Studio Operation Digital Video Switcher of PTV Manila	Engineering Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-18	Repair, Parts Replacement, Service, Testing, and Commissioning of Three (3) Existing Sony Camcorder Units from the Camera Pool Dispatch for PTV Manila	Engineering Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-19	Supply, Delivery, Installation, Testing, and Commissioning of External Power Supply Unit of the Existing Audio Mixer of the Outside Broadcast Van for PTV Manila	Engineering Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-20	Supply and Delivery of Camera Batteries, Battery Chargers, and 3 in 1 Portable LED Panel Lights	Engineering Division - Camera Pool	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		970,000.00	970,000.00		Budget derived from G-2 based on the list of Projects for Implementation in CY 2025
G-21	Supply and Delivery of Microphones and Drone for News Division	News Division	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		300,000.00	-	300,000.00	Combined with G-22 based on the list of Projects for Implementation in CY 2025
G-22													Combined with G-21 based on the list of Projects for Implementation in CY 2025
G-23	Supply and Delivery of Materials for the Renovation of News Division Office	News Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-24	Supply and Delivery of Smart Interactive Whiteboard of Office of the General Manager	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		200,000.00	-	200,000.00	Included in the list of Project Implementation in CY 2025
G-25	Supply and Delivery of Corporate Giveaways	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		150,000.00	150,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025

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G-26	Supply and Delivery of Shirts with Printed/Embroidered Logo	GAD	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		360,000.00	360,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-27	Provision of Service to conduct Testing and Confirmatory Drug Testing of Employees Against Substance Abuse	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		103,000.00	103,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-28	Supply and Delivery of Holiday Decorations	Program Production Services	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		100,000.00	100,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-29	Supply and Delivery of Tokens and Giveaways for Trade Fair	Sales and Marketing	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		180,000.00	180,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-30	Supply and Delivery of various Vehicle Spare Parts for PTV Manila	Administrative Division - General Services	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		187,305.00	187,305.00	-	-
G-31	Supply and Delivery of DSNG Genset for PTV Davao	Provincial Network Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-32	Lease of Venue and Provision of Catering Services for "The Pillars"	Office of the General Manager											Removed. Not Included in the list of Project Implementation in CY 2025
G-33	Rental of Multifunction Photocopying Machine for PTV Manila	Administrative Division - Proper	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		800,000.00	800,000.00	-	
G-34	Provision of Purified Drinking Water PTV Manila	Administrative Division - Proper	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		350,000.00	350,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-35	Supply and Delivery of ID Materials	Administrative Division - Proper	NO	Shopping	2025	2025	2025	2025		300,000.00	300,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-36	Supply and Delivery of Toner and Mastercopy for Mimeographing Machine	Administrative Division - Proper	NO	Shopping	2025	2025	2025	2025		20,000.00	20,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-37	Provision of Preventive Maintenance Services of Generator Sets for PTV Manila	Administrative Division - Building & Grounds											Removed. Not Included in the list of Project Implementation in CY 2025
G-38	Provision of Maintenance of various Air-conditioning units for PTV Manila	Administrative Division - Building & Grounds											Removed. Not Included in the list of Project Implementation in CY 2025
G-39	Supply and Delivery of Water Treatment Chemicals for Air-conditioning units of PTV Manila	Administrative Division - Building & Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		320,000.00	320,000.00	-	
G-40	Provision of Chemical and Mechanical Descaling of Aircon-conditioning units of PTV Manila	Administrative Division - Building & Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		320,000.00	320,000.00	-	
G-41	Supply and Refilling of HFC 236fa Portable Fire Extinguisher for PTV Manila	Administrative Division - Building & Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		800,000.00	800,000.00	-	

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G-42	Supply and Delivery of Airconditioning Supplies for PTV Manila	Administrative Division - Building & Grounds											
G-43	Repair of Drainage System of Parking Lot of PTV Manila	Administrative Division - Building & Grounds											Removed. Not Included in the list of Project Implementation in CY 2025
G-44	Supply and Delivery of Electrical and Plumbing Supplies	Administrative Division - Building & Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		300,000.00	300,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-45	Supply and Delivery of Medical Supplies and Equipment for PTV Manila	Administrative Division - Clinic	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		350,000.00	350,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-46	Supply and Delivery of Souvenirs and Plaques for "The Pillars"	Office of the General Manager											Removed. Not Included in the list of Project Implementation in CY 2025
G-47	Supply, Delivery, Fabrication, Installation, Testing, and commissioning of Water Storage Tank for PTV Cordillera in Santo Tomas	Provincial Network Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-48	Supply and Delivery of Water Tank and Installation Materials For PTV Tacloban	Provincial Network Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-49	Supply and Delivery of Water Tank and Installation Materials For PTV Cebu	Provincial Network Division											Removed. Not Included in the list of Project Implementation in CY 2025
G-50	Common Used Supplies and Equipment available in PS-DBM	PTNI	NO	NP-53.5 Agency-to-Agency/ Shopping	2025	2025	2025	2025		1,500,000.00	1,500,000.00	-	Reallocated the budget of Office Supplies due to Budget Constraint. Includes PhP 756,554.93 breakdown as follows: PhP 88,394.00 - OD-25-1882289 PhP 107,701.60 - OD-25-5867129 PhP 34,068.58 - OD-25-5186789 PhP 78,559.80 - E-Wallet PhP 132,004.95 - Lever Arch PhP 15,186.00 - Mastercopy Roll and Toner PhP 300,610.00 - Office Supplies
G-51	Common Used Supplies and Equipment not available in PS-DBM	PTNI	NO	Shopping/ Direct Contracting									
G-52	Contingencies or Provisions for Foreseeable Emergencies	PTNI	NO							1,000,000.00	1,000,000.00	-	These are the immediate purchases of readily available off-the-shelf goods and contingencies. These purchases include those charged against cash advances, or the so-called "over-the-counter" purchases.
G-53	Extension of Rental of Multi-function Photocopying Machines for PTNI Manila (January 23, 2025 to February 28, 2025)	Administrative Division - General Services	NO	Contract Extension	2025	2025	2025	2025		75,295.16	75,295.16	-	Contract Extension
G-54	Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training for One (1) Set Digital TV Transmission Equipment with Satellite Receiver and Antenna Systems for PTV Legazpi of the People's Television Network, Inc. (PTNI)	Provincial Network Division	NO	Competitive Bidding	2025	2025	2025	2025		20,000,000.00	-	20,000,000.00	Included in the list of Project Implementation in CY 2025

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G-55	Contract Extension of Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI), ITB No. 2023-0007 (February 26, 2025 to May 25, 2025)	Engineering Division	NO	Contract Extension	2025	2025	2025	2025		2,250,000.00	2,250,000.00	-	Contract Extension
G-56	Supply and Delivery of Parts and Emergency Repair of the 20TR Precision Air-conditioning Unit (PACU) at the PTNI Technical Operations Center (TOC)	Administrative Division-Buildings and Grounds	NO	NP-53.2 Emergency Cases	2025	2025	2025	2025		320,000.00	320,000.00	-	-
G-57	Extension of Rental of Multi-function Photocopying Machines for PTNI Manila (March 01, 2025 to March 31, 2025)	Administrative Division-General Services	NO	Contract Extension	2025	2025	2025	2025		59,850.00	59,850.00	-	Contract Extension
G-58	Supply and Delivery of Materials for PTNI Cistern Tank Maintenance	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		110,000.00	110,000.00	-	-
G-59	Supply, Delivery, Installation, Testing and Commissioning of Various Water Pumps, High Efficiency Fan Motor and Control Panel for Chilled Water Air-conditioning Units	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		1,540,000.00	1540000	-	Included in the list of Project Implementation in CY 2025
G-60	Preventive Maintenance Services of 2 Mega Volts Power Distribution Transformer for the PTNI Manila	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		880,000.00	880,000.00	-	-
G-61	Supply and Delivery of Operational Air-conditioning Unit (ACU) Supplies	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		74,000.00	74,000.00	-	-
G-62	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Overhead Water Storage Tank, Water Supply for PTNI Building	Administrative Division-Buildings and Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		995,000.00	-	995,000.00	-
G-63	Supply and Delivery of Polo Shirts for Hatol ng Bayan 2025 (Mid-Term Elections)	Public Affairs											Removed. Not Included in the list of Project Implementation in CY 2025
G-64													see G-68
G-65	Supply and Delivery of Various Installation Materials for Marawi Regional Center	Regional Network Group	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		575,000.00	575,000.00	-	
G-66	Supply and Delivery of Loyalty Award Tokens for PTV@50 Anniversary	Administrative Division	NO	Competitive Bidding	2025	2025	2025	2025		1,660,000.00	1,660,000.00	-	Included in the list of Project Implementation in CY 2025
G-67	Supply and Delivery of Office Laptops and Desktop Workstation Computers	PTNI											Removed and moved to the list of next priorities to be addressed when funds became available based on the Project Implementation in CY 2025

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G-68	Lease Service Delivery of Eight Megahertz (4 MHz for Distribution And 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division	NO	Competitive Bidding	2025	2025	2025	2025		9,000,000.00	9,000,000.00	-	Change of Project Title from Lease Service Delivery of Eight Megahertz (5Mhz Distribution and 3Mhz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI), Item G-64
G-69	Contract Extension of Lease Service Delivery of Eight Megahertz (8MHz – 4 MHz for Distribution and 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI), ITB No. 2023-0007 (May 26, 2025 to August 25, 2025)	Engineering Division	NO	Contract Extension	2025	2025	2025	2025		2,250,000.00	2,250,000.00	-	Contract Extension
G-70	Supply and Delivery of Parts and Preventive Maintenance Service (PMS) for Four (4) Generator Sets and 501KW Genset Synchronization System Repair	Administrative Division-Building and Grounds	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		988,000.00	988,000.00	-	
G-71	Supply, Delivery and Assembly of Steel Rack Shelves	Administrative Division-Motorpool Section, Central Library and Archives & Project Management Office	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		233,680.00	233,680.00	-	Included in the list of Project Implementation in CY 2025
G-72	Repair, Testing, and Commissioning of Existing Panasonic Digital Video Switcher Consoles at Studio A & B	Engineering Division - Studio Operations	NO	Competitive Bidding	2025	2025	2025	2025		12,518,800.00		12,518,800.00	Budget derived from G-2 based on the list of Projects for Implementation in CY 2025 For the Panasonic Digital Video Switcher consoles (Studio A & B, 2 units)
	Repair, Testing, and Commissioning of 2 Sets Existing Panasonic Digital Video Switcher Mainframes and Consoles at Studio A & B	Engineering Division - Studio Operations	NO		2025	2025	2025	2025					Budget derived from G-2 based on the list of Projects for Implementation in CY 2025 For the Panasonic Digital Video Switcher mainframes and consoles (Studio A & B, 2 units)
	Repair, Testing, and Commissioning of Existing Audio Consoles at Studio A & B	Engineering Division - Studio Operations	NO		2025	2025	2025	2025					Budget derived from G-2 based on the list of Projects for Implementation in CY 2025 For the Yamaha QL5 audio consoles (Studio A & B, 2 units)
	Repair, Calibration, Testing, and Commissioning of Existing Panasonic Studio Camera Systems	Engineering Division - Studio Operations	NO		2025	2025	2025	2025					Budget derived from G-2 based on the list of Projects for Implementation in CY 2025 For the Panasonic studio camera systems (5 units)
	Repair, Testing, and Commissioning of Existing FOR-A Digital Video Switcher (previously at PCSO Lotto Studio)	Engineering Division - Studio Operations	NO		2025	2025	2025	2025					Budget derived from G-2 based on the list of Projects for Implementation in CY 2025 For the FOR-A digital video switcher (PCSO Lotto Studio, 1 unit)
	Repair and Reconditioning of DSNG-Van Transmission System and Internal Electrical Systems	Engineering Division - DSNG Unit	NO		2025	2025	2025	2025					Budget derived from G-2 based on the list of Projects for Implementation in CY 2025
	Repair, Calibration, Testing, and Commissioning of Existing Sony ENG Camcorders	Engineering Division - Camera Pool	NO		2025	2025	2025	2025					Budget derived from G-2 based on the list of Projects for Implementation in CY 2025 For the Sony ENG camcorders

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	Repair, Testing, and Commissioning of News Ingest Server at TOC/MCR	Engineering Division - TOC	NO		2025	2025	2025	2025				Budget derived from G-2 based on the list of Projects for Implementation in CY 2025	
	Repair, Testing, and Commissioning of Existing Digital Video Switcher at OB-Van Unit 7	Engineering Division - OB Van	NO		2025	2025	2025	2025				Budget derived from G-2 based on the list of Projects for Implementation in CY 2025 For the Sony digital video switcher (OB-Van Unit 7)	
G-73	Supply, Delivery, Testing, and Commissioning of Three (3) Units of 6 KVA Uninterruptible Power Supply (UPS) for the People's Television Network, Inc. (PTNI)	Engineering Division - Uplink Section, Engineering Division - IT Section	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		441,780.00	441,780.00	Budget derived from G-2 based on the list of Projects for Implementation in CY 2025	
G-74	Supply and Delivery of One (1) Heavy-duty Printer (Multi-function) and One (1) Heavy Duty A3 All-In-One Printer	Corporate Planning, PMO	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		98,000.00	98,000.00	Budget derived from G-2 based on the list of Projects for Implementation in CY 2025	
G-75	Supply and Delivery, Testing, installation of Single-Phase Line with 25KVA Distribution Transformer and Metering Set-up for PTV Zamboanga	Provincial Network Division - PTV Zamboanga	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		410,115.00	410,115.00	Budget derived from G-2 based on the list of Projects for Implementation in CY 2025	
G-76	Supply Delivery of 1 KVA Single Phase Automatic Voltage regulator (AVR) and 1 KVA Uninterrupted Power Supply (UPS) for PTV Cordillera	Provincial Network Division - PTV Cordillera	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		123,250.00	123,250.00	Budget derived from G-2 based on the list of Projects for Implementation in CY 2025	
G-77	Preventive Maintenance of UPS for Broadcast Equipment for TOC	Administrative Division-Building and Grounds	NO	Competitive Bidding	2025	2025	2025	2025		1,570,150.00	1,570,150.00	Budget derived from G-2 based on the list of Projects for Implementation in CY 2025	
G-78	Realignment and Replacement of Main and Suite Door Parts of Central Editing Bay	Broadcast Facility Monitoring Unit	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		90,000.00	90,000.00	Budget derived from G-2 based on the list of Projects for Implementation in CY 2025	
G-79	Supply, Delivery, Installations, Testing and Commissioning of Five (5) Drives of Existing Quantum Scalar i6000	Engineering Division - TOC	NO	Competitive Bidding	2025	2025	2025	2025		7,862,500.00	7,862,500.00	Budget derived from G-1 based on the list of Projects for Implementation in CY 2025	
G-80	Supply, Delivery, Testing, Training, Commissioning of Assorted Repair Tools & Test Instruments for TV Maintenance Section	Engineering Division - TV Maintenance	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		246,182.00	246,182.00	Budget derived from G-1 based on the list of Projects for Implementation in CY 2025	
G-81	Supply, Delivery, Testing & Commissioning of Phone Patch Units for Digital Telephone Hybrid System	Engineering Division - Studio Operations	NO	Competitive Bidding	2025	2025	2025	2025		2,000,000.00	2,000,000.00	Included in the list of Project Implementation in CY 2025	
G-82	Supply, Delivery, Testing & Commissioning of Microphone System for Studios A & B	Engineering Division - Studio Operations	NO	Competitive Bidding	2025	2025	2025	2025		1,700,000.00	1,700,000.00	Included in the list of Project Implementation in CY 2025	
G-83	Supply, Delivery, Testing & Commissioning of Handheld Camcorders	PPS, Sports	NO	Competitive Bidding	2025	2025	2025	2025		2,857,145.00	2,857,145.00	Included in the list of Project Implementation in CY 2025	

People's Television Network, Inc. Annual Procurement Plan for FY 2025
Changes within 1st Semester (Supplemental 1-13)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-84	Supply, Delivery, Installation, Testing & Commissioning of 55" Wall-mounted Broadcast Monitors and (7 Units) Smart TV Monitors	Engineering Division - Studio Operations, Engineering Division - TOC, Engineering Division, BAC	NO	Competitive Bidding	2025	2025	2025	2025		3,670,000.00		3,670,000.00	Included in the list of Project Implementation in CY 2025
G-85	Lot 1: Supply, Delivery, Testing, Commissioning and Training of High-End Computer with Software and 4TB Network-Attached Storage (NAS) Lot 2: Supply and Delivery of Network Attached Storage (NAS) with 4-Bay Drive Lot 3: Supply, Delivery, Testing and Installation of Technical Operations Center (TOC) and Recorder Setup	PMO, Central Library, DMIS	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		874,907.00		874,907.00	Included in the list of Project Implementation in CY 2025
G-86	Supply, Delivery, Testing, and Orientation of Mirrorless Camera with Interchangeable Lens	Public Affairs, Merchandising and Creatives, Sports, PPS	NO	Competitive Bidding	2025	2025	2025	2025		1,020,000.00		1,020,000.00	Included in the list of Project Implementation in CY 2025
G-87	Supply and Delivery of Digital Exciter with Integrated Receiver/Decoder (IRD) and Multiplexer for PTV Ilocos	Provincial Network Division - PTV Ilocos	NO	Competitive Bidding	2025	2025	2025	2025		2,142,855.00		2,142,855.00	Included in the list of Project Implementation in CY 2025
G-88	Supply and Delivery of Appreciation Basket	Office of the General Manager	NO	Competitive Bidding	2025	2025	2025	2025		3,300,000.00	3,300,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-89	Provision of Food for Year-end Party	Office of the General Manager	NO	NP-53.9 - Small Value Procurement	2025	2025	2025	2025		410,000.00	410,000.00	-	Regular and Recurring Request Not Included in the list of Project Implementation in CY 2025
G-90	Rental of LED Wall for SONA 2025 Coverage	Public Affairs	NO	NP-53.9 - Small Value Procurement	July	July	July	July		66,000.00	66,000.00	-	Not Included in the list of Project Implementation in CY 2025
EXPENSE													
	Provision of Fire Insurance	PTNI	NO	Regular Expense	2025	2025	2025	2025		5,000,000.00	-	-	
	Smart Postpaid	PTNI	NO	Regular Expense	2025	2025	2025	2025		1,300,000.00	-	-	
	Globe Postpaid	PTNI	NO	Regular Expense	2025	2025	2025	2025		400,000.00	-	-	
	Electricity Expense	PTNI	NO	Regular Expense	2025	2025	2025	2025		20,000,000.00	-	-	
	Water Expense	PTNI	NO	Regular Expense	2025	2025	2025	2025		2,500,000.00	-	-	
	Autosweep RFID	PTNI	NO	Regular Expense	2025	2025	2025	2025		1,440,000.00	-	-	
	Easytrip RFID	PTNI	NO	Regular Expense	2025	2025	2025	2025		600,000.00	-	-	

**People's Television Network, Inc. Annual Procurement Plan for FY 2025
Changes within 1st Semester (Supplemental 1-13)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LTO registration for vehicles	PTNI	NO	Regular Expense	2025	2025	2025	2025		150,000.00	-	-	
	GSIS Comprehensive Insurance for PTV vehicles	PTNI	NO	Regular Expense	2025	2025	2025	2025		1,300,000.00	-	-	
	Provision of Petroleum, Oil and Lubricant (POL) Products for PTNI and its Provincial Stations	PTNI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2025	2025	2025	2025		10,000,000.00	-	-	

Prepared by:


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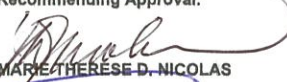

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